

State of Alaska FY2023 Governor's Operating Budget

Department of Public Safety Commissioner's Office Component Budget Summary

Component: Commissioner's Office**Contribution to Department's Mission**

Provide support and policy direction to divisions and agencies within the department.

Core Services

- Ensure interdepartmental cooperation to improve service delivery to the public and consider innovative partnerships with local authorities.
- Coordinate the department's legislative activity.
- Review existing statutes, recommend changes, and review and update or promulgate the regulations adopted by the department.
- Manage department's labor relations activities, negotiations, and oversight of administrative investigations and the application of discipline within the department.
- Provide short and long-term direction and policy guidance, resolve problems and issues, and set goals and objectives for the department.
- Provide administrative support and oversight to the Alaska Police Standards Council, Council on Domestic Violence and Sexual Assault, the Sitka Training Academy and the Alaska Scientific Crime Detection Laboratory.

Major Component Accomplishments in 2021

Major accomplishments of the department's programs are reflected in the respective RDU and budget component forms.

Key Component Challenges

The key issues for this component are reflected throughout the department's budget in the various RDUs and components.

Significant Changes in Results to be Delivered in FY2023

Significant changes in levels of service provided are reflected in the various components within the department's budget.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)

Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)

Contact Information
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Commissioner's Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2022 Management Plan	FY2023 Governor		
Full-time	8	18	Annual Salaries	1,552,915
Part-time	0	0	COLA	5,306
Nonpermanent	1	1	Premium Pay	13,617
			Annual Benefits	986,938
			<i>Less 2.40% Vacancy Factor</i>	(61,376)
			Lump Sum Premium Pay	0
Totals	9	19	Total Personal Services	2,497,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admn Inv 1 DPS	1	0	0	0	1
Admn Inv 2 DPS	1	0	0	0	1
Commissioner	1	0	0	0	1
Dep Comm Mgr	1	0	0	0	1
Deputy Commissioner	1	0	0	0	1
DPs Communications Director	1	0	0	0	1
Executive Secretary 2	1	0	0	0	1
Human Resource Consultant 4	1	0	0	0	1
Information Officer 2	2	0	0	0	2
Information Officer 3	1	0	0	0	1
Office Assistant 3	1	0	0	0	1
Paralegal 2	1	0	0	0	1
Program Coordinator 1	1	0	0	0	1
Research Analyst 2	2	0	0	0	2
Research Analyst 4	1	0	0	0	1
Sp Asst Commr 2	1	0	0	0	1
Visual Information Specialist	1	0	0	0	1
Totals	19	0	0	0	19

Component Detail All Funds
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	1,338.8	1,566.5	1,566.5	1,380.4	2,497.4	1,117.0	80.9%
72000 Travel	18.2	36.5	36.5	42.0	42.0	0.0	0.0%
73000 Services	205.6	20.2	20.2	120.3	148.3	28.0	23.3%
74000 Commodities	5.5	21.4	21.4	0.0	11.0	11.0	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,568.1	1,644.6	1,644.6	1,542.7	2,698.7	1,156.0	74.9%
Fund Sources:							
1004 Gen Fund (UGF)	956.0	956.5	956.5	956.5	2,124.1	1,167.6	122.1%
1007 I/A Rcpts (Other)	612.1	688.1	688.1	586.2	574.6	-11.6	-2.0%
Unrestricted General (UGF)	956.0	956.5	956.5	956.5	2,124.1	1,167.6	122.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	612.1	688.1	688.1	586.2	574.6	-11.6	-2.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	11	8	8	8	18	10	125.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	1,644.6	1,566.5	36.5	20.2	21.4	0.0	0.0	0.0	8	0	1
1004 Gen Fund		956.5										
1007 I/A Rcpts		688.1										
Subtotal		1,644.6	1,566.5	36.5	20.2	21.4	0.0	0.0	0.0	8	0	1
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-105.6	5.5	100.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to travel and contractual to meet anticipated expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority to Administrative Services to Align with Anticipated Expenditures												
	Trout	-101.9	-80.5	0.0	0.0	-21.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-101.9										
Transfer authority to Administrative Services to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		1,542.7	1,380.4	42.0	120.3	0.0	0.0	0.0	0.0	8	0	1
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.5										
Includes: FY2023 Supervisory Unit 1% COLA: \$1.5												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-41.6	-41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-24.4										
1007 I/A Rcpts		-17.2										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-41.6												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.1										
1007 I/A Rcpts		0.8										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$7.9												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.6										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
FY2023 Confidential Employees Association Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.6										
FY2023 Change Confidential Employees Association CEA (KK) - Health Insurance from \$1,555 to \$1,685 per member; SBS, and Risk Management Rates: \$1.6												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.1												
Add Tribal Liaison to Work with Tribes and Local Communities												
	Inc	125.5	106.5	0.0	14.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		125.5										
Establish full-time Program Coordinator 1, range 18, located in Anchorage to serve as a tribal liaison to promote engagement, consultation, and collaboration with Alaska Tribes, tribal organizations, and the Alaska Native community, consistent with the Department's mission to ensure public safety. This will include focusing on Missing and Murdered Indigenous Persons (MMIP).												
Transfer Public Information Office from Alaska State Trooper Detachments to Align with Operations												
	Trin	1,059.4	1,059.4	0.0	0.0	0.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund		1,059.4										

Transfer Public Information Office (PIO) positions from Alaska State Trooper Detachments to align with operations. These recently reclassified positions facilitate the timely response to thousands of Alaska Public Records Act Requests that the Department receives each year. This also realigns other PIO staff to match operational structure.

The following positions are being transferred from Alaska State Trooper Detachments:

Full-time Emergency Services Dispatcher 2 (12-1630), range 16, located in Soldotna – reclassified to Department Communications Manager, range 22, located in Anchorage

Full-time Emergency Services Dispatcher 1 (12-1329), range 15, located in Soldotna – reclassified to Research Analyst 4, range 21, located in Anchorage

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Emergency Services Dispatcher 1 (12-1117), range 15, located in Soldotna – reclassified to Research Analyst 2/3, range 16/18, located in Anchorage												
Full-time Emergency Services Dispatcher 1 (12-1404), range 15, located in Soldotna – reclassified to Research Analyst 2/3, range 16/18, located in Anchorage												
Full-time Emergency Services Dispatcher 1 (12-1419), range 15, located in Soldotna – reclassified to Paralegal 2, range 16, located in Anchorage												
Full-time Information Officer 3 (12-1675), range 20, located in Anchorage												
Full-time Information Officer 2 (12-2087), range 17, located in Anchorage												
Full-time Information Officer 2 (12-1210), range 17, located in Anchorage												
Full-time Visual Information Specialist (12-1922), range 17, located in Anchorage												
Align Authority with Anticipated Expenditures												
LIT		0.0	-20.0	0.0	14.0	6.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services and commodities for anticipated contractual and supply costs. The remaining authority is sufficient to cover anticipated expenditures.												
Totals		2,698.7	2,497.4	42.0	148.3	11.0	0.0	0.0	0.0	18	0	1

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Commissioner's Office (523)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		18.2	42.0	42.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			18.2	42.0	42.0
2000	In-State Employee Travel	In-state travel by commissioner, deputy commissioner, and commissioner's office staff members.	18.2	42.0	42.0
2002	Out of State Employee Travel	Participate in national law enforcement conferences.	0.0	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Commissioner's Office (523)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		205.6	120.3	148.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			205.6	120.3	148.3
3000	Education Services	Registration fees for law enforcement-related conferences, i.e., International Association of Chiefs of Police and State and Provincial Police; membership fees for same.	7.2	5.0	5.0
3001	Financial Services	Penalties, fines, and late fees.	1.6	1.0	1.0
3003	Information Technology	Software licensing and maintenance.	10.7	10.0	10.0
3004	Telecommunications	Gavel to Gavel access; non-interagency local and long distance phone costs and cellular charges for commissioner and senior staff.	8.7	8.0	8.0
3005	Health Services	Health exams and screening.	8.6	5.0	5.0
3006	Delivery Services	Freight, courier service, and postage.	0.4	0.4	0.4
3007	Advertising and Promotions	Directory service, employee recognition, and media costs to promote employee recruitment.	2.6	2.0	2.0
3008	Utilities	Electrical services.	18.7	18.0	18.0
3009	Structure/Infrastructure/Land	Custodial services.	0.6	0.6	0.6
3010	Equipment/Machinery	Miscellaneous office equipment repair costs (including copier rental/maintenance).	0.3	0.3	0.3
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT computer services	50.6	10.0	24.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Commissioner's Office (523)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			205.6	120.3	148.3
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Sponsored agency telecommunications services, computer services support EPR.	3.9	3.0	3.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide PBX and EPR telecommunications services and charges.	3.0	3.0	3.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Interagency building maintenance	1.0	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide Interagency mail.	0.7	0.7	0.7
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	6.7	6.7	6.7
3023	Inter-Agency Building Leases	Admin - Department-wide Juneau headquarters rent.	25.1	25.1	25.1
3024	Inter-Agency Legal	Law - Department-wide Legal services	3.8	3.8	3.8
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management	7.3	7.3	7.3
3027	Inter-Agency Financial	Admin - Department-wide IRIS/AKPAY chargeback.	1.2	1.0	1.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide DOA ADA service costs	0.1	0.1	0.1
3038	Inter-Agency Management/Consulting	Interdepartmental service contracts.	0.0	0.0	14.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) Division of Administrative Services cost allocation.	42.8	8.3	8.3

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Commissioner's Office (523)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		5.5	0.0	11.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			5.5	0.0	11.0
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	5.4	0.0	10.5
4002	Household/Institutional	Food and non-food supplies; protective detail badges.	0.1	0.0	0.5

Revenue Detail (1681)
Department of Public Safety

Component: Commissioner's Office (523)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			612.1	586.2	574.6
5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	12.2	12.0	12.0
5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	17.6	17.0	17.0
5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	0.5	0.5	0.5
5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	2.0	2.0	2.0
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	9.8	9.0	9.0
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	6.3	6.0	6.0
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	2.0	2.0	2.0
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	15.9	15.0	15.0
5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	65.6	65.0	65.0

Revenue Detail (1681)
Department of Public Safety

Component: Commissioner's Office (523)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	CO). For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	218.0	204.7	193.1
5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	4.6	4.0	4.0
5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	84.7	80.0	80.0
5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	4.4	4.0	4.0
5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	77.2	77.0	77.0
5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	5.3	5.0	5.0
5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	20.5	20.0	20.0
5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	2.4	2.0	2.0
5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	56.7	56.0	56.0

Revenue Detail (1681)
Department of Public Safety

Component: Commissioner's Office (523)

Revenue Type (OMB Fund Code)	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	4.9	4.0	4.0
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	For services provided by the Commissioner's Office (cost allocation plan for OPS, Grants, & CO).	1.5	1.0	1.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Commissioner's Office (523)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				146.2	70.0	84.0
With Department of Administration				94.7	53.9	67.9
With Department of Public Safety				46.7	11.3	11.3
With Department of Transportation/Public Facilities				1.0	1.0	1.0
With Department of Law				3.8	3.8	3.8
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT computer services	50.6	10.0	24.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Sponsored agency telecommunications services, computer services support EPR.	3.9	3.0	3.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	PBX and EPR telecommunications services and charges.	3.0	3.0	3.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Interagency building maintenance	1.0	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide	Interagency mail.	0.7	0.7	0.7
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	6.7	6.7	6.7
3023	Inter-Agency Building Leases	Admin - Department-wide	Juneau headquarters rent.	25.1	25.1	25.1
3024	Inter-Agency Legal	Law - Department-wide	Legal services	3.8	3.8	3.8
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management	7.3	7.3	7.3
3027	Inter-Agency Financial	Admin - Department-wide	IRIS/AKPAY chargeback.	1.2	1.0	1.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	DOA ADA service costs	0.1	0.1	0.1
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Division of Administrative Services cost allocation.	42.8	8.3	8.3

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2023 Governor (18673)
Component: Commissioner's Office (523)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-0064	Human Resource Consultant 4	FT	A	KK	Anchorage	200	20F / J	12.0		86,824	0	0	55,467	142,291	0
12-#166	Program Coordinator 1	FT	A	GG	Anchorage	100	18A / B	12.0		62,381	0	0	43,989	106,370	106,370
12-0001	Commissioner	FT	A	XE	Anchorage	99	0	12.0		146,101	0	0	79,277	225,378	225,378
12-0002	Executive Secretary 2	FT	A	XE	Anchorage	N00	14K	12.0		57,798	0	432	43,768	101,998	101,998
12-0008	Deputy Commissioner	FT	P	XE	Anchorage	N00	28J	12.0		131,391	0	0	73,332	204,723	204,723
12-0092	Sp Asst Commr 2	FT	A	XE	Anchorage	N00	23R / S	12.0		133,937	0	0	74,361	208,298	208,298
12-1117	Research Analyst 2	FT	A	GP	Anchorage	100	16A	12.0		52,748	0	4,057	41,736	98,541	98,541
12-1210	Information Officer 2	FT	A	GP	Anchorage	100	17B / C	12.0		60,134	0	0	43,081	103,215	103,215
12-1240	Admn Inv 1 DPS	FT	A	GP	Anchorage	100	21A	12.0		74,451	0	0	48,867	123,318	0
12-1329	Research Analyst 4	FT	A	SS	Anchorage	100	21C	12.0		85,800	1,205	0	55,053	142,058	142,058
12-1404	Research Analyst 2	FT	A	GP	Anchorage	100	16A	12.0		52,748	0	5,071	42,146	99,965	99,965
12-1419	Paralegal 2	FT	A	GP	Anchorage	100	16A	12.0		52,748	0	4,057	41,736	98,541	98,541
12-1630	Dep Comm Mgr	FT	A	SS	Anchorage	100	22A	12.0		85,800	1,205	0	55,053	142,058	142,058
12-1675	Information Officer 3	FT	A	SS	Anchorage	99	20R	12.0		114,546	1,608	0	66,669	182,823	182,823
12-1774	Office Assistant 3	FT	A	GP	Anchorage	100	11G / J	12.0		47,136	0	0	37,829	84,965	0
12-1922	Visual Information Specialist	FT	A	GP	Anchorage	100	17N	12.0		82,368	0	0	52,066	134,434	134,434
12-2087	Information Officer 2	FT	A	GP	Anchorage	100	17B / C	12.0		60,801	0	0	43,351	104,152	104,152
12-4411	Admn Inv 2 DPS	FT	A	SS	Anchorage	100	22C	12.0		91,707	1,288	0	57,440	150,435	0
12-T009	DPs Communications Director	NP	A	XE	Anchorage	N00	21A	12.0		73,496	0	0	31,717	105,213	105,213

				Total Salary Costs:			1,552,915
				Total COLA:			5,306
				Total Premium Pay:			13,617
				Total Benefits:			986,938
				Total Pre-Vacancy:			2,558,776
				Minus Vacancy Adjustment of 2.40%:			(61,376)
				Total Post-Vacancy:			2,497,400
				Plus Lump Sum Premium Pay:			0
				Personal Services Line 100:			2,497,400
Total Component Months:				228.0			

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,057,767	2,008,408	80.42%
1007 Interagency Receipts	501,009	488,992	19.58%
Total PCN Funding:	2,558,776	2,497,400	100.00%

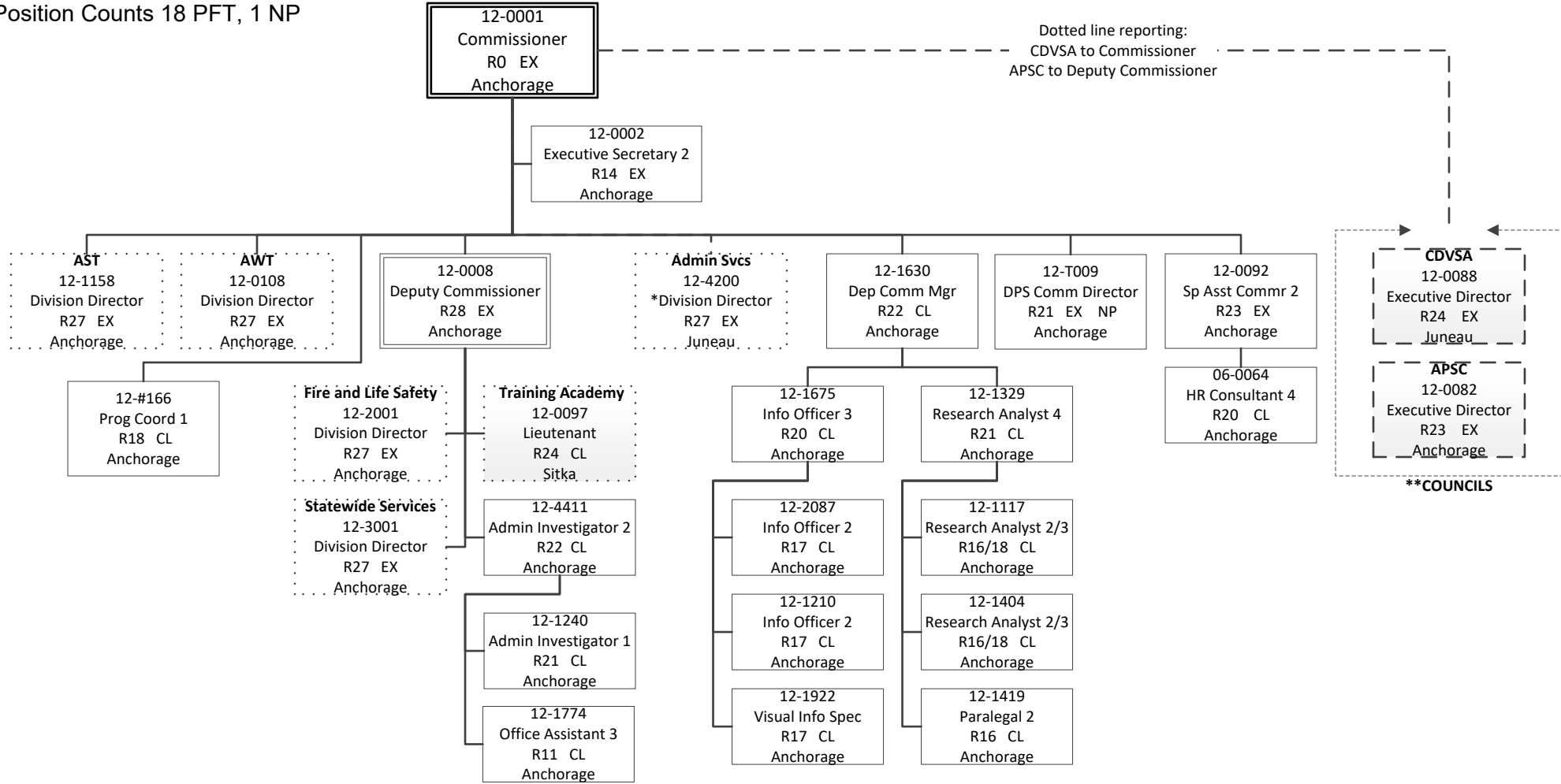
Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2023 Governor (18673)
Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Statewide Support (165)
 Component: Commissioner's Office (523)
 FY2023 Governor's Budget
 Position Counts 18 PFT, 1 NP



NOTES

*Division Director reports directly to OMB but all other Administrative Services staff remain under DPS.

**The Fire Standards Council is under the Division of Fire and Life Safety. The administrator is a classified employee who reports directly to the Division Director. Therefore, it is not reflected as a separate, quasi-independent council for purposes of this org chart.

LEGEND

