

State of Alaska FY2023 Governor's Operating Budget

Department of Public Safety Fire and Life Safety Component Budget Summary

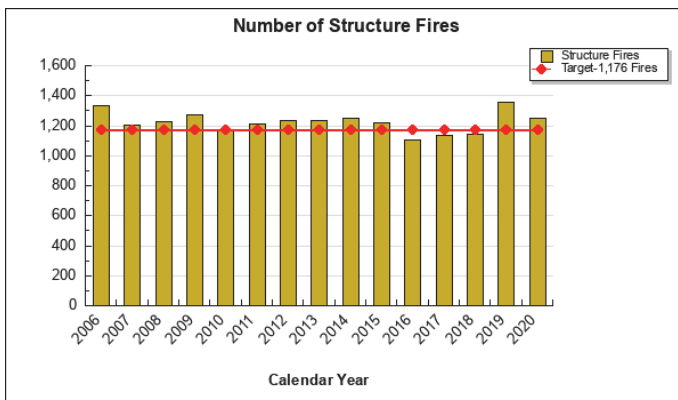
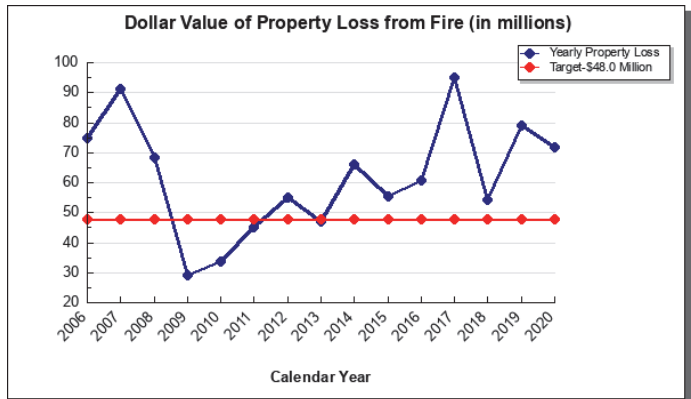
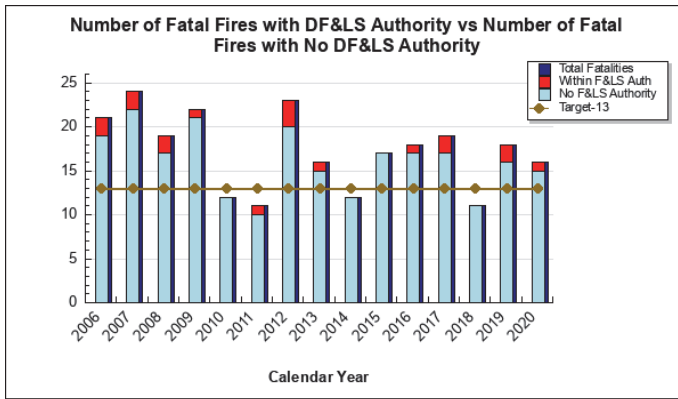
Component: Fire and Life Safety

Contribution to Department's Mission

Prevent the loss of life and property from fire and explosion.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



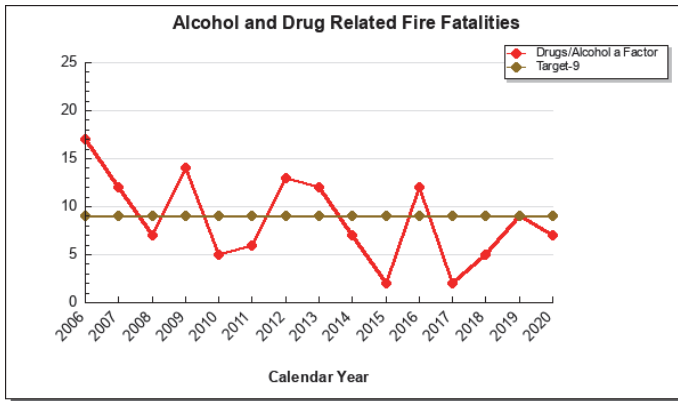
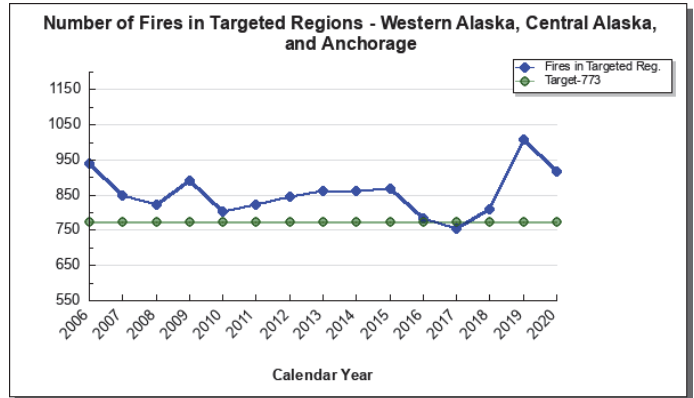
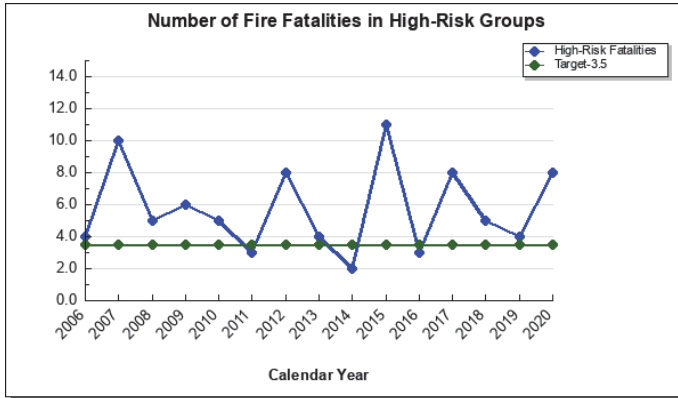
Core Services

- Fire training programs and public education.
- Fire and life safety inspections.
- Building plan review for code compliance.

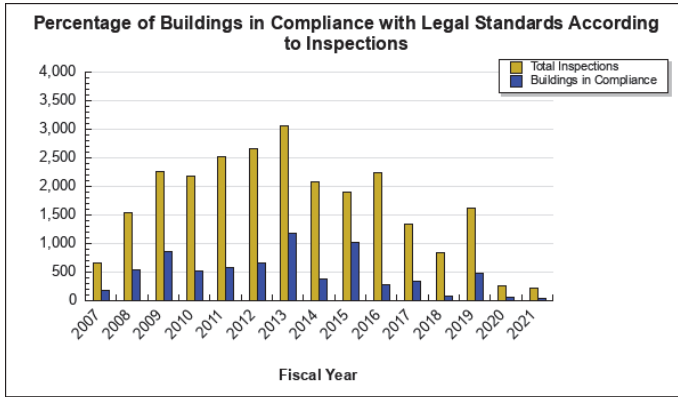
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

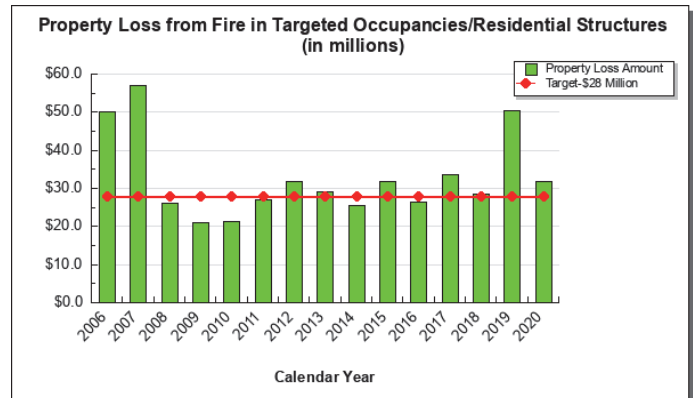
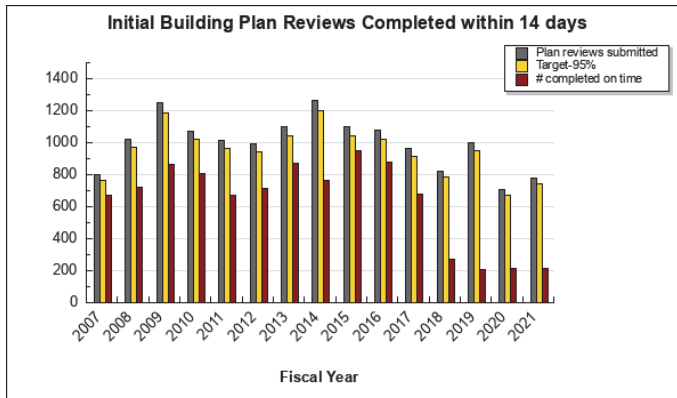
1. Fire training programs and public education.



2. Fire and life safety inspections.



3. Building plan review for code compliance.



Major Component Accomplishments in 2021

- Conducted 211 building fire and life safety inspections throughout the state. There were 4,626 follow-up communication actions in support of the 211 fire and life safety inspections and 43 fire and life safety inspections were found to be in compliance.
- Plan Review Bureau has received and completed 656 Fire and Building Plan Reviews, 24 Application for Modifications, 83 applications processed for the Alcohol Marijuana Control Office, and 34 Impairments Plans. Creating a safe public and work environment across Alaska while reducing review time to four weeks.
- Plan Review Bureau’s seven personnel are charged with enforcing the law on all public and commercial facilities within a reasonable time to review plans and issue fire and life safety certificates of approval. The bureau has acquired two new positions, a Building Plans Examiner 1, Reviewer and Fire Permit Technician. The two new positions will reduce the plan review turnaround time by over 50% and provide outstanding customer service to Alaskans statewide.
- Investigated 38 significant fires involving fatalities and/or significant damage outside of deferral jurisdictions and 114 fire investigation follow-ups.
- Provided various levels of fire training to a broad spectrum of students from urban and rural communities to industry-based personnel.
- Delivered rural fire protection “train-the-trainer” material statewide.
- Provided fire training for the Village Public Safety Officer program.
- Provided direct and indirect fire safety education presentations to Alaska groups through participation in inspections, educational briefings, radio advertising, local television and social media platforms. ‘Train the Trainer’ efforts were conducted by providing educational material, early warning smoke and carbon monoxide alarms and training to local fire departments whose staff are then able to present the information to their communities.
- Procured and received the Mobile Live Fire Training Trailer and Props worth \$498,745, funded through the Federal Emergency Management Agency Assistance to Firefighter Grant Program.
- Provided incidental and formal technical assistance to departments and communities throughout the state.
- Received, processed and reported 71,040 fire and emergency incident reports from 163 fire departments across the state. These reports were incorporated into the national fire incident reporting database. Feedback reports based on these statistics were then supplied to departments and user groups and were published in the annual “Fire in Alaska” report.
- Provided fire extinguisher maintenance and inspection knowledge testing, fire alarm and suppression system maintenance, inspection and design licensing, and firework pyrotechnic operator and firework retail sales permits which resulted in the issuance of 399 permits.
- Completed the 2021 International Code Council code amendments on minimum building, fire, fuel gas and mechanical standards for building plan reviews on all commercial buildings, fire and life safety in assembly, educational, institutional, residential type facilities such as apartments and hotels and high impact facilities including fish processing plants, fire detection, fire suppression systems, fireworks, fuel systems, and processing oil and gas facilities. The division also met with stakeholders (i.e. architects, engineers, fire officials, building officials, oil and gas industry, tourism industry, recreation vehicle campground association, fire protection system

industries, etc.) for comments.

Key Component Challenges

The adoption of 2021 codes from the Department of Law is a lengthy process and a challenge to the division. The 2021 International Code Council's codes for building, fire, mechanical and fuel gas are now available to the public. The division will be moving forward with the next step of the regulation process.

A complex fire investigation in Two Rivers, Alaska this year identified several challenges for the division. The investigation required the use of three Alaska State Trooper posts, multiple law enforcement agencies, the District Attorney's office, and extensive laboratory assistance. Communications, equipment, warrants, command and control and the new 411 tip line were combined to provide real time information for everyone involved in a virtual environment. Issues with bandwidth, software, cellular data, and surveillance were identified early in the investigation as issues. The immediate solution for these issues is out of our control and would require updated technology for the cellular network in the area. Issues with technical warrants and the courts were also identified. The solution to this issue is to provide training for the courts.

Fire and life safety inspections from FY2020 to FY2021 have decreased by 51 percent. The decrease in fire and life safety inspections were due to COVID-19 and retention of Deputy Fire Marshals.

Alaska has a history of high fire loss; however, the state has seen an overall increase in civilian fatalities due to fire. Residential fires continue to be Alaska's largest number of structure fires and are responsible for 69 percent of fire fatalities. The Division of Fire and Life Safety has no authority to enforce single-family residential code requirements. Without incorporating the inherent safety factors provided within a residential building code, these statistics will continue. Alcohol and drugs are leading contributors to fire fatalities and the ratio of fire fatalities to the number of events involved with drugs and alcohol remains constant. The division continues to provide a significant cultural public education focus centered on personal responsibility. The challenge will be to provide cost effective methods to reach high-risk groups and areas.

The Bureau of Fire Accreditation, Standards and Training (BFAST) continues to offer a wide range of training, educational and risk management support to all fire departments and emergency response elements within the State of Alaska. Serving as the primary source of Fire Service technical assistance, education and training to this enterprise. To date, many rural fire departments require significant and essential support for equipment, public education efforts, and training. Most small rural fire departments do not have fully qualified personnel or lack the depth of experience and training necessary to manage emergency response operations. These limitations coupled with lack of equipment, pose an extreme challenge for many Alaskan communities and exacerbate preventable loss of life and property through fire. This office is currently facing these challenges as well as the application of relevant national fire standards within rural communities and the mandated Village Public Safety Officer program. Coupled with data supporting that most rural fire departments are unable to meet current interpretations of National Consensus Standards, precludes them from receiving essential emergency mitigation support through grant funding sources.

The Plan Review Bureau has an electronic data base for plan reviews. It is not designed as a web-based solution for application, payment, customer interactions, or digital plan review, permitting, and inspection system and there is no offline solution for construction and inspections that synchronizes with the online system. The current process is not efficient, especially in light of COVID-19 and the increased utilization of telework. The division has a contract to have a digital online plan review, permitting and mobile solution to streamline the plan review process for both customers, architects, engineers, contractors and plan reviewers.

The TransAlaska Pipeline Fire Safety Specialist position performs all pipeline oil and gas fire inspections and plan reviews. Due to COVID-19 the annual fire inspections for the TransAlaska Pipeline could not be accomplished in FY2021.

Significant Changes in Results to be Delivered in FY2023

The majority of fire deaths occur in residential occupancies. The leading strategy to prevent deaths from fire is by providing fire safety education to the public. The Division of Fire and Life Safety will continue to focus fire safety educational materials on personal responsibility and to increase public awareness to prevent fires in residential

homes. Given the current fiscal limitations, the Bureau of Fire Accreditation, Standards and Training (BFAST) will aggressively seek alternative funding sources to include organizational and local community partnerships through cost sharing that provides fire safety education and grants that resource support materials, smoke alarms and carbon monoxide detectors. These funds will also support training opportunities and efforts for rural fire department personnel with the future intent for conducting home safety inspections at the local level.

A divisional review indicates that maintaining a high level of visibility through the media may be a factor in reducing fire deaths. The division will continue issuing recurring media releases and using radio, internet, social media sites and television to promote awareness of fire safety and prevention. Utilizing the networking benefits of social media platforms, the division has concentrated outreach efforts on the Alaska State Fire Marshal page which incorporates divisional information.

Fire and Life Safety will continue to support and train fire service personnel throughout the state. As budgets statewide continue to constrict, alternate funding opportunities will be pursued to ensure training is conducted as required by statute.

The BFAST will continue to provide relevant emergency responder support for fire training activities, firefighter professional qualifications, and fire department accreditation. Operational targets are to simplify fire department accreditation and increase efficiency between state fire training and certification testing; such as electronic course registration and/or certification application submission with a transition to online testing, including the introduction of a self-assessment and audit process. BFAST through the Divisions Community Risk Reduction plan will develop and implement Alaska specific processes for accomplishing CRR assessments as part of our ongoing technical support to Fire Departments and local communities of all sizes throughout the state. Additionally, in the second quarter of FY2022, the Office of Rural Fire Protection legacy office structure sunsets and expands to a Bureau level function. This increase in scope addresses and improves outreach effectiveness throughout rural Alaska.

The number of local fire departments with the capacity to deliver their own training continues to increase, thereby reducing the number of entry-level firefighting courses delivered. The division may provide entry-level courses in cases where an organization is requesting support, but its primary focus will be advanced technical and specialty firefighting courses that are not supported at the fire department level. Meeting these specialized needs with the introduction of division assets that provide the required training and certification through the division's Mobile Fire Training Simulator.

In FY2023, the division will provide training with established departments to increase emphasis on firefighter safety and survival. This training will be part of the basic elements of firefighting and fire service leadership.

The process for conducting fire department accreditation audits is under revision, to streamline the administrative oversight review process and effectively address the pending or overdue audits. Current local restrictions on travel may reduce on-site audits and limit technical support that results in safer fire department practices. Alternatives may include the use of video conferencing and other electronic media to achieve core accreditation requirements will be assessed.

Fire inspections are the number one priority for the Life Safety Inspection Bureau (LSIB). The LSIB employs five Deputy Fire Marshals (DFMs) who work to remove the backlog of fire inspections across the state. The end goal is to create a two-year inspection cycle for the state, subject to travel funding and retention of DFMs.

The LSIB provides one DFM certified as a bomb technician to support the Federal Bureau of Investigation's Bomb Squad. Since the DFM is the only one in the Department of Public Safety, he serves as the Department of Public Safety's liaison for Bomb Squad responses. The DFM also assists the FBI with operational manning.

The number of fire fatalities in high-risk groups will continue to be the division's top priority. Public education, continued fire and life safety inspections and rural fire protection training continue to decrease the number of fire fatalities within high-risk groups and contribute to the overall decline of the statewide fire fatality rate.

The Plan Review Bureau is responsible to ensure buildings are constructed to a minimum level of fire and life safety which is primarily conducted by reviewing construction designs. The bureau has implemented construction inspections to visit sites, ensuring the building is constructed according to the reviewed plans. The Plan Review

Bureau is scheduling two inspections and accomplishing five inspections this year.

Statutory and Regulatory Authority

Arson Information (AS 21.89.050)
Criminal Law (AS 11.46.400-490)
Fire Prevention (AS 18.70.010 - 18.70.300)
Reporting of Certain Injuries (AS 08.64.369)
State Regulation of Fireworks (AS 18.72.010 - 18.72.060)
Fire Protection Systems Permits (13AAC 50.035)
Fire Prevention and Education (AS 18.70.010)
Fire Training (AS 18.70.010)
Fire Department Registration (AS 18.70.075)
Fire Service Operations (13 AAC Chapter 52)

Contact Information
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Fire and Life Safety Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2022 Management Plan	FY2023 Governor		
Full-time	28	29	Annual Salaries	2,312,356
Part-time	0	0	COLA	28,821
Nonpermanent	0	0	Premium Pay	151,476
			Annual Benefits	1,547,526
			<i>Less 4.19% Vacancy Factor</i>	<i>(169,443)</i>
			Lump Sum Premium Pay	0
Totals	28	29	Total Personal Services	3,870,736

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	1	0	0	0	1
Administrative Assistant 3	1	0	0	0	1
Assistant State Fire Marshal	1	0	0	0	1
Building Plans Examiner 1	6	0	0	0	6
Building Plans Examiner 2	1	0	0	0	1
Deputy Fire Marshal 2	4	1	0	1	6
Deputy Fire Marshal 3	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Fire Training Administrator	1	0	0	0	1
Fire Training Specialist	3	0	1	0	4
Office Assistant 2	3	0	1	0	4
Statistical Technician 2	1	0	0	0	1
Tap Fr Sft Spec	1	0	0	0	1
Totals	25	1	2	1	29

Component Detail All Funds
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	3,250.5	3,811.1	3,837.4	3,769.3	3,870.7	101.4	2.7%
72000 Travel	35.0	207.0	207.0	285.5	285.5	0.0	0.0%
73000 Services	400.9	925.4	925.4	1,013.5	1,465.5	452.0	44.6%
74000 Commodities	36.6	562.4	562.4	463.9	469.9	6.0	1.3%
75000 Capital Outlay	498.7	10.9	10.9	10.9	75.9	65.0	596.3%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,221.7	5,516.8	5,543.1	5,543.1	6,167.5	624.4	11.3%
Fund Sources:							
1002 Fed Rcpts (Fed)	456.9	500.0	500.0	500.0	500.0	0.0	0.0%
1004 Gen Fund (UGF)	2,532.7	2,542.1	2,552.4	2,552.4	4,125.4	1,573.0	61.6%
1005 GF/Prgm (DGF)	1,115.7	2,282.4	2,298.4	2,298.4	1,354.1	-944.3	-41.1%
1007 I/A Rcpts (Other)	116.4	192.3	192.3	192.3	188.0	-4.3	-2.2%
Unrestricted General (UGF)	2,532.7	2,542.1	2,552.4	2,552.4	4,125.4	1,573.0	61.6%
Designated General (DGF)	1,115.7	2,282.4	2,298.4	2,298.4	1,354.1	-944.3	-41.1%
Other Funds	116.4	192.3	192.3	192.3	188.0	-4.3	-2.2%
Federal Funds	456.9	500.0	500.0	500.0	500.0	0.0	0.0%
Positions:							
Permanent Full Time	30	28	28	28	29	1	3.6%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
ConfCom		5,516.8	3,811.1	207.0	925.4	562.4	10.9	0.0	0.0	28	0	0
1002 Fed Rcpts		500.0										
1004 Gen Fund		2,542.1										
1005 GF/Prgm		2,282.4										
1007 I/A Rcpts		192.3										
FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage												
OTI		26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.3										
1005 GF/Prgm		16.0										
PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage: \$26.3												
Subtotal		5,543.1	3,837.4	207.0	925.4	562.4	10.9	0.0	0.0	28	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-68.1	78.5	88.1	-98.5	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and commodities to travel and services to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		5,543.1	3,769.3	285.5	1,013.5	463.9	10.9	0.0	0.0	28	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage												
OTI		-26.3	-26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.3										
1005 GF/Prgm		-16.0										
Reverse FY2022 one-time appropriation.												
FY2023 Salary and Benefit Adjustments												
SalAdj		8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.1										
1005 GF/Prgm		3.7										
Includes: FY2023 Law Enforcement Supervisory Unit 3% COLA: \$4.2												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Includes: FY2023 Supervisory Unit 1% COLA: \$2.9												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.7												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-121.2	-121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-73.8										
1005 GF/Prgm		-43.1										
1007 I/A Rcpts		-4.3										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-121.2												
FY2023 Public Safety Employees COLA Increase												
	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.6										
1005 GF/Prgm		7.7										
FY2023 PSEA CSOs and Fire Marshalls BU - (A2) 2% COLA: \$15.3												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
1005 GF/Prgm		0.8										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
1005 GF/Prgm		0.8										
FY2023 Change Supervisory Employees - Law Enforcement (S2) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.1										
1005 GF/Prgm		1.6										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$4.7												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		0.4										
1005 GF/Prgm		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.5												
FY2023 Public Safety Employees SBS and Risk Management Rate Changes												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1005 GF/Prgm		0.1										
FY2023 Change Public Safety Employees - CSOs and Fire Marshalls (A2) SBS and Risk Management Rates: \$0.2												
Add Full-time Deputy Fire Marshal 2 (12-#230) for Rural Fire Investigations												
	Inc	392.2	216.2	0.0	170.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		392.2										
Add full-time Deputy Fire Marshal 2 (12-#230), range 76, located in Bethel, to assist with rural fire and life safety issues. Ongoing costs include departmental chargebacks, lease and utility costs, and consumables.												
Add Funding for Equipment in Support of New Deputy Fire Marshal 2 in Bethel												
	IncOTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
1004 Gen Fund		65.0										
Add one-time funding for necessary equipment including a new vehicle and computer for a Deputy Fire Marshal 2 in Bethel to assist with rural fire and life safety issues.												
Rural Fire Training and Education												
	Inc	282.0	0.0	0.0	282.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		282.0										
The Department of Public Safety (DPS) operates across the state including many rural locations that are difficult to reach to provide training and education. The Division of Fire and Life Safety is requesting to establish a Rural Fire Training and Education program that will allow fire training specialists to travel to rural locations to provide hands on training and education to rural fire departments. The program will provide funding for rural fire officers and the chief to attend trainings in urban locations in Alaska. The program will provide public education on fire prevention through the distribution of materials such as kid-friendly tangibles, smoke detectors, and fire prevention information.												
Fire and Life Safety Plan Review Revenue Shortfall												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		900.0										
1005 GF/Prgm		-900.0										
Increase Unrestricted General Fund (UGF) authorization to meet personal services and operational costs of the Division. Replacing designated general funds with												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Fire and Life Safety (3051)

RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
UGF allows full staffing to increase statewide services provided by the Division.												
	Totals	6,167.5	3,870.7	285.5	1,465.5	469.9	75.9	0.0	0.0	29	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		35.0	285.5	285.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			35.0	285.5	285.5
2000	In-State Employee Travel	Travel to conduct statewide life safety inspections, fire investigations, complaint and field construction review, meeting attendance and training or instruction.	18.9	222.6	222.6
2001	In-State Non-Employee Travel	Travel for non-employee instructors and students to attend fire training.	12.7	1.3	1.3
2002	Out of State Employee Travel	Travel to attend Fire Safety related conferences or training sessions outside Alaska.	3.4	61.6	61.6

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		400.9	1,013.5	1,465.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			400.9	1,013.5	1,465.5
3000	Education Services	Registration fees for fire training conferences and courses; proctor fees for fire course testing; dues to professional and national organizations.	13.9	25.0	25.0
3000	Education Services	Training/education for rural fire investigations	0.0	0.0	282.0
3001	Financial Services	Bank fees to process credit card payments for plan review or training fees.	4.4	6.0	6.0
3003	Information Technology	Professional services related to the online plans review system or software licensing and maintenance.	36.1	95.0	95.0
3004	Telecommunications	Telephone or cell phone charges.	13.3	15.0	15.0
3005	Health Services	Miscellaneous first aid supplies.	0.0	5.0	5.0
3006	Delivery Services	Freight, courier or postage.	0.5	5.0	5.0
3007	Advertising and Promotions	Fire safety public promotions or regulation change announcements.	0.8	10.0	10.0
3008	Utilities	Fairbanks Office utilities.	4.5	5.5	5.5
3009	Structure/Infrastructure/Land	Minor office repair, space rental costs.	4.5	70.0	70.0
3010	Equipment/Machinery	Maintenance and equipment repair or copier leases.	5.6	7.0	7.0
3011	Other Services	Honorariums paid to outside instructors, printing of registration packets, fire incident reports, burn	35.7	109.0	109.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			400.9	1,013.5	1,465.5
		and injury reports, fire service directories, administrative codes or training document costs.			
3011	Other Services	Increased interagency chargeback costs for new Deputy Fire Marshal 2 in Bethel.	0.0	0.0	14.0
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	152.2	170.0	170.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for OIT computer services.	0.7	1.0	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Department-wide Legal review for code or regulation adoption.	0.0	1.0	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	10.5	15.0	15.0
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	8.1	10.0	10.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications support services (EPR and basic phones).	0.0	1.0	1.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	7.5	15.0	15.0
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	4.1	7.0	7.0
3021	Inter-Agency Mail	Admin - Department-wide RSA for statewide central mail services.	0.0	2.0	2.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS HQ mailroom services.	0.0	10.0	10.0
3022	Inter-Agency Human Resources	Admin - Department-wide HR personnel chargeback.	18.2	22.0	22.0
3023	Inter-Agency Building Leases	State-owned building leases	1.5	5.0	5.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				400.9	1,013.5	1,465.5
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned building leases	0.0	5.0	5.0
3023	Inter-Agency Building Leases		Lease/housing/utilities for the new Deputy Fire Marshal 2 in Bethel	0.0	0.0	156.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	12.6	15.0	15.0
3026	Inter-Agency Insurance		Risk management for property and overhead insurance.	6.8	8.0	8.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.0	1.0	1.0
3027	Inter-Agency Financial		State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	3.4	5.0	5.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS, ALDER & HRM systems.	0.0	5.0	5.0
3027	Inter-Agency Financial	PubSaf - Administrative Services (525)	RSA for Administrative Services costs.	0.0	75.0	75.0
3028	Inter-Agency Americans with Disabilities Act Compliance		Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	1.0	1.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Compliance with the Americans with Disabilities Act.	0.0	1.0	1.0
3029	Inter-Agency Education/Training		State provided training.	0.0	1.0	1.0
3029	Inter-Agency Education/Training	PubSaf - AK Fire Standards Council (2428)	Fire safety training or certification for Division staff.	0.0	15.0	15.0
3029	Inter-Agency Education/Training	Univ - Department-wide	Fire Marshal Basic Law Enforcement Training (ALET).	0.0	10.0	10.0
3037	State Equipment Fleet		State Equipment Fleet vehicle leasing and maintenance.	55.7	80.0	80.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs.	0.0	50.0	50.0
3038	Inter-Agency	Admin - Department-wide	RSA for Shared Services of AK	0.0	20.0	20.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			400.9	1,013.5	1,465.5
	Management/Consulting	Travel Desk.			
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) RSA for Grant Office costs allocation.	0.0	90.0	90.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Office of Professional Standards cost allocation.	0.0	10.0	10.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	0.0	10.0	10.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		36.6	463.9	469.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			36.6	463.9	469.9
4000	Business	Business, office, photographic, computer supplies and business-related subscriptions.	19.8	120.0	120.0
4000	Business	Supplies for rural fire investigations	0.0	0.0	6.0
4002	Household/Institutional	Uniform items, cleaning supplies used in fire investigations.	2.7	67.4	67.4
4003	Scientific and Medical	Scientific and Medical Supplies.	0.1	10.0	10.0
4004	Safety	Safety/fire suppression supplies or equipment.	13.5	150.0	150.0
4005	Building Materials	Misc. materials used in fire training demonstrations.	0.0	25.0	25.0
4006	Signs and Markers	Safety or hazard signs.	0.2	5.0	5.0
4013	Lube Oils/Grease/Solvents	Miscellaneous	0.1	0.5	0.5
4015	Parts and Supplies	Small parts, tools and supplies used to augment or repair other equipment.	0.0	20.0	20.0
4016	Paint/Preservatives	Small training equipment repair.	0.0	1.0	1.0
4019	Small Tools/Minor Equipment	Miscellaneous parts & supplies.	0.0	50.0	50.0
4020	Equipment Fuel	Fuel used in fire suppression demonstrations.	0.2	15.0	15.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		498.7	10.9	75.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000 Capital Outlay Detail Totals			498.7	10.9	75.9
5004	Equipment	Capital outlay for miscellaneous fire suppression safety equipment over \$5,000.	498.7	10.9	10.9
5004	Equipment	Equipment for new Deputy Fire Marshal in Bethel	0.0	0.0	65.0

Revenue Detail (1681)
Department of Public Safety

Component: Fire and Life Safety (3051)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			456.9	500.0	500.0
5011 Federal Public Prtctn - Federal Emergency Management Agency		Federal Grant receipts including FEMA State Fire Training Systems Grant, FEMA Assistance to Firefighters Grant and fees collected from federal agencies for emergency response training authorized under AS 44.41.020(a).	456.9	500.0	500.0
5005 GF/Prgm (1005 GF/Prgm)			1,115.7	2,298.4	1,354.1
5103 Program Receipts - Charges for Services		Revenue reduced by \$7,354.70 for revenue carried forward from FY2021 to FY2022, per revenue carry-forward language in budget bill. The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360. Revenue transaction was processed in IRIS on 9/10/21. Miscellaneous Building Plan review fees, initiated but not completed or duplicate payments reversed.	167.4	200.0	200.0
5108 Program Receipts General Government - Charges for Services		Fees collected from various private and governmental agencies to provide emergency response or fire training authorized under AS 44.41.020(a).	46.1	350.0	350.0
5117 Program Receipts Public Protection - Charges for Services		Licenses and permit fees, code compliance surveys.	902.2	1,748.4	804.1
5007 I/A Rcpts (1007 I/A Rcpts)			116.4	192.3	188.0
5301 Inter-Agency Receipts		Inter-Agency receipts from	116.4	139.3	139.3

Revenue Detail (1681)
Department of Public Safety

Component: Fire and Life Safety (3051)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	Department of Natural Resources to provide Fire Marshal support for the Joint Pipeline Office. Inter-Agency receipts for various state agencies in support of Life Safety Code Compliance and Building Plan Review fees or Fire Safety/Rural Firefighter training.	0.0	53.0	48.7
6004 Gen Fund (1004 Gen Fund)			0.0	0.0	0.0
6001 General Fund Pblc Protection - Other Licenses & Permits		Firework licenses and permits.	0.0	0.0	0.0
6010 General Fnd Gnrl Gov - Chrgs for Svcs Sale of Pblc Docs/Cert		Firework licenses and permits.	0.0	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Fire and Life Safety (3051)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				49.5	374.0	374.0
With Department of Administration				18.9	58.0	58.0
With Department of Law				12.6	16.0	16.0
With Department of Public Safety				10.5	225.0	225.0
With Department of Transportation/Public Facilities				7.5	65.0	65.0
With University of Alaska				0.0	10.0	10.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for OIT computer services.	0.7	1.0	1.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Department-wide Legal review for code or regulation adoption.	0.0	1.0	1.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	10.5	15.0	15.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications support services (EPR and basic phones).	0.0	1.0	1.0	
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	7.5	15.0	15.0	
3021	Inter-Agency Mail	Admin - Department-wide RSA for statewide central mail services.	0.0	2.0	2.0	
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS HQ mailroom services.	0.0	10.0	10.0	
3022	Inter-Agency Human Resources	Admin - Department-wide HR personnel chargeback.	18.2	22.0	22.0	
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned building leases	0.0	5.0	5.0	
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services (I/A transfer to DOL).	12.6	15.0	15.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.0	1.0	1.0	
3027	Inter-Agency Financial	Admin - Department-wide IRIS, ALDER & HRM systems.	0.0	5.0	5.0	
3027	Inter-Agency Financial	PubSaf - Administrative Services (525) RSA for Administrative Services	0.0	75.0	75.0	

Inter-Agency Services (1682)
Department of Public Safety

Component: Fire and Life Safety (3051)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
		costs.				
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Compliance with the Americans with Disabilities Act.	0.0	1.0	1.0
3029	Inter-Agency Education/Training	PubSaf - AK Fire Standards Council (2428)	Fire safety training or certification for Division staff.	0.0	15.0	15.0
3029	Inter-Agency Education/Training	Univ - Department-wide	Fire Marshal Basic Law Enforcement Training (ALET).	0.0	10.0	10.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs.	0.0	50.0	50.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of AK Travel Desk.	0.0	20.0	20.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for Grant Office costs allocation.	0.0	90.0	90.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Office of Professional Standards cost allocation.	0.0	10.0	10.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.0	10.0	10.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2023 Governor (18673)
Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-#230	Deputy Fire Marshal 2	FT	F	A2	Bethel	550	76C / D	12.0		118,082	4,013	26,503	77,104	225,702	225,702
12-1942	Building Plans Examiner 1	FT	F	GP	Anchorage	100	19K / L	12.0		87,967	0	3,289	55,658	146,914	124,877
12-2001	Division Director - Px	FT	A	XE	Anchorage	N00	27J / K	12.0		128,879	0	0	72,317	201,196	172,928
12-2003	Building Plans Examiner 1	FT	F	GP	Anchorage	100	19A / B	12.0		66,625	0	2,505	46,717	115,847	98,470
12-2004	Administrative Assistant 1	FT	A	GP	Anchorage	100	12K / L	12.0		53,599	0	813	40,769	95,181	80,904
12-2005	Statistical Technician 2	FT	A	GG	Anchorage	99	14O / P	12.0		71,715	0	1,610	48,412	121,737	121,737
12-2007	Office Assistant 2	FT	A	GP	Anchorage	99	10N / O	12.0		52,802	0	1,182	40,596	94,580	80,393
12-2010	Deputy Fire Marshal 2	FT	F	A2	Anchorage	500	76E / F	12.0		85,961	2,823	14,552	59,295	162,631	138,236
12-2011	Deputy Fire Marshal 2	FT	F	A2	Anchorage	500	76N / O	12.0		107,619	3,557	19,038	69,859	200,073	170,062
12-2012	Deputy Fire Marshal 2	FT	F	A2	Fairbanks	503	76F / J	12.0		92,088	3,021	15,497	62,152	172,758	146,844
12-2013	Building Plans Examiner 1	FT	A	GP	Anchorage	100	19E / F	12.0		75,711	0	2,863	50,533	129,107	109,741
12-2017	Deputy Fire Marshal 2	FT	P	A2	Anchorage	99	76L	12.0		99,980	3,295	17,356	66,093	186,724	158,715
12-2022	Fire Training Specialist	FT	A	GG	Juneau	105	19A / B	12.0		69,264	0	3,036	47,998	120,298	120,298
12-2024	Fire Training Administrator	FT	A	SS	Anchorage	100	21F	12.0		95,035	1,334	0	58,785	155,154	155,154
12-2025	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		37,436	0	852	34,254	72,542	72,542
12-2026	Deputy Fire Marshal 2	FT	F	A2	Anchorage	99	76L / M	12.0		100,605	3,313	17,356	66,345	187,619	159,476
12-2027	Deputy Fire Marshal 3	FT	P	S2	Anchorage	100	21J	12.0		98,114	4,165	756	60,335	163,370	138,865
12-2028	Office Assistant 2	FT	A	GP	Juneau	105	10B / C	12.0		38,911	0	0	34,505	73,416	73,416
12-2029	Assistant State Fire Marshal	FT	F	SS	Anchorage	99	22N / O	12.0		122,721	1,723	0	69,973	194,417	165,255
12-2031	Tap Fr Sft Spec	FT	A	GP	Anchorage	100	21D / E	12.0		82,682	0	0	52,193	134,875	1,281
12-2032	Fire Training Specialist	FT	A	GP	Anchorage	100	19D / E	12.0		74,358	0	3,486	50,238	128,082	128,082
12-2034	Building Plans Examiner 1	FT	A	GP	Anchorage	100	19C / D	12.0		70,650	0	2,674	48,412	121,736	103,476
12-2035	Fire Training Specialist	FT	A	GP	Anchorage	100	19D / E	12.0		74,358	0	3,486	50,238	128,082	128,082
12-2039	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		37,154	0	852	34,140	72,146	61,324
12-2041	Fire Training Specialist	FT	A	GP	Anchorage	100	19D / E	12.0		74,358	0	2,376	49,790	126,524	126,524
12-2085	Building Plans Examiner 1	FT	A	GP	Anchorage	100	19C / D	12.0		70,517	0	2,674	48,358	121,549	103,317
12-2086	Building Plans Examiner 2	FT	F	SS	Anchorage	100	21M	12.0		107,973	1,577	4,325	65,761	179,636	152,691
12-2092	Building Plans Examiner 1	FT	A	GP	Anchorage	100	19A / B	12.0		67,017	0	2,505	46,875	116,397	98,938
12-5200	Administrative Assistant 3	FT	A	GP	Anchorage	100	15A / B	12.0		50,175	0	1,890	39,821	91,886	78,103

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

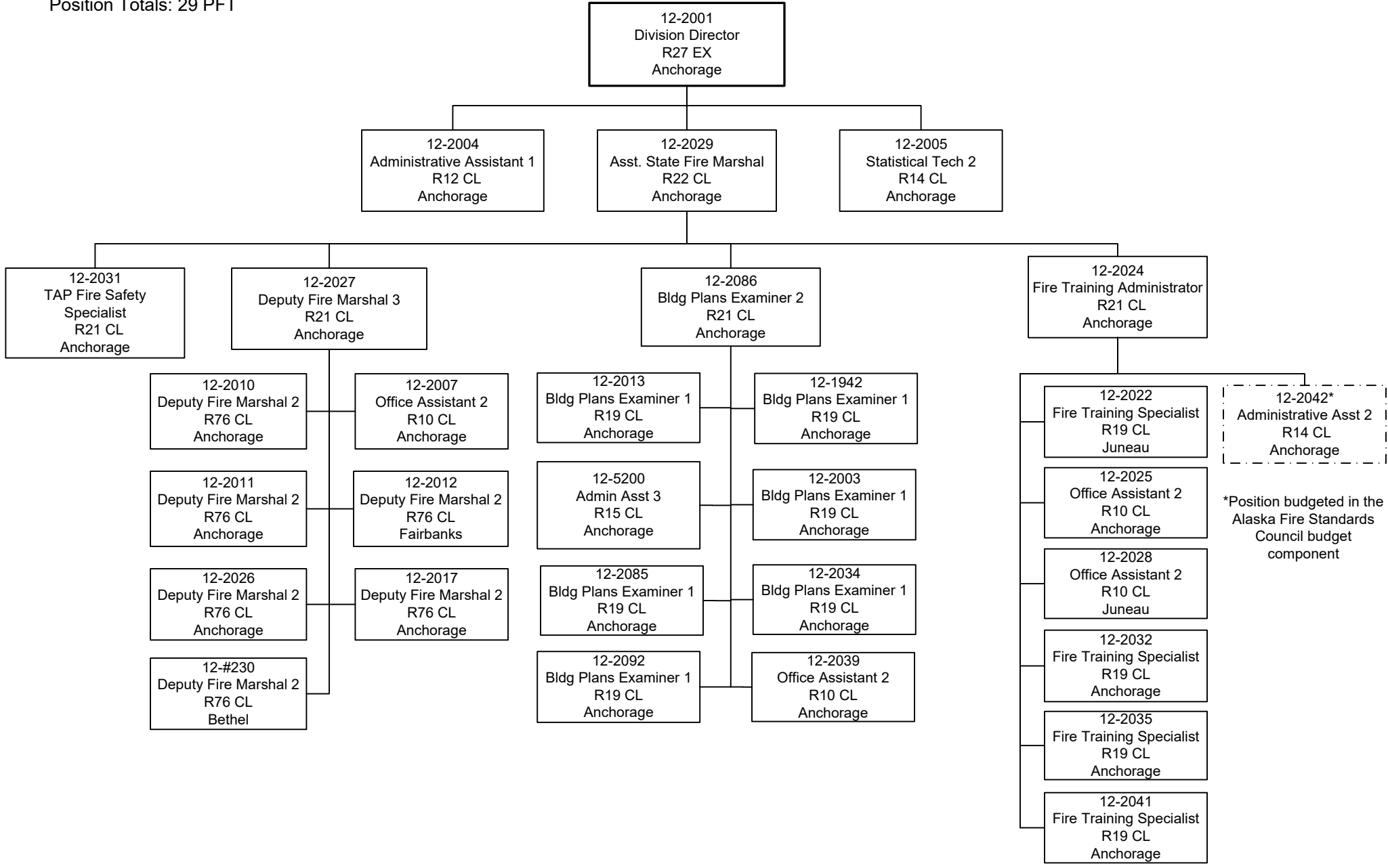
Scenario: FY2023 Governor (18673)
Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,312,356
														Total COLA:	28,821
	Full Time Positions:	29	1	0										Total Premium Pay:	151,476
	Part Time Positions:	0	0	0										Total Benefits:	1,547,526
	Non Permanent Positions:	0	0	0											
	Positions in Component:	29	1	0										Total Pre-Vacancy:	4,040,179
														Minus Vacancy Adjustment of 4.19%:	(169,443)
														Total Post-Vacancy:	3,870,736
	Total Component Months:	348.0												Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	3,870,736

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	3,495,432	3,348,835	86.52%
1005 General Fund/Program Receipts	411,154	393,910	10.18%
1007 Interagency Receipts	133,594	127,991	3.31%
Total PCN Funding:	4,040,179	3,870,736	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Fire and Life Safety (556)
 Component: Fire and Life Safety (3051)
 FY2023 Governor's Budget
 Position Totals: 29 PFT



*Position budgeted in the
 Alaska Fire Standards
 Council budget
 component