

# **State of Alaska FY2023 Governor's Operating Budget**

## **Department of Public Safety Alaska Fire Standards Council Component Budget Summary**

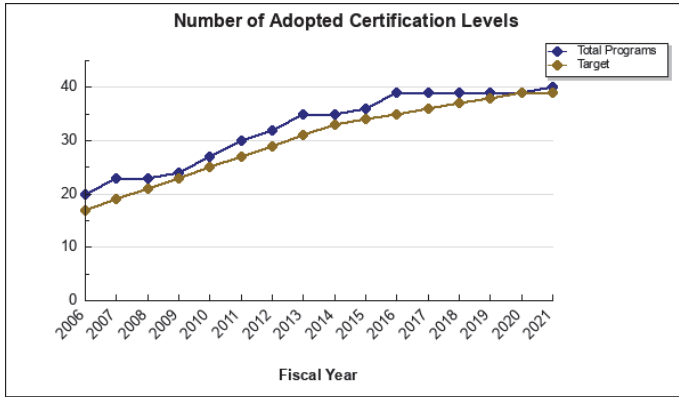
**Component: Alaska Fire Standards Council**

**Contribution to Department's Mission**

Establish professional standards for fire service personnel, and curriculum requirements for the certification of training programs.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



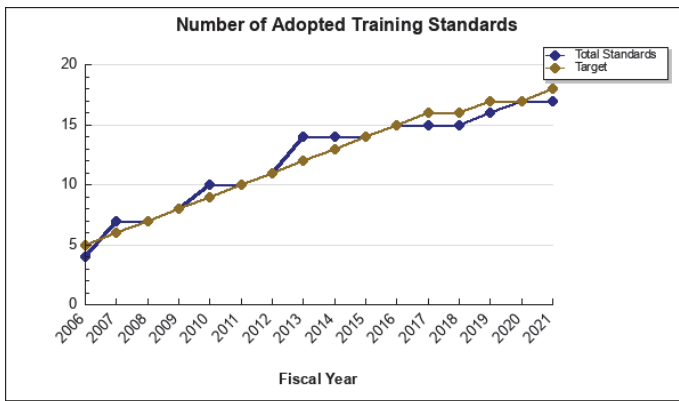
**Core Services**

- Provide relevant standards adoption through review process.
- Ensure that existing standards are updated to latest revisions.

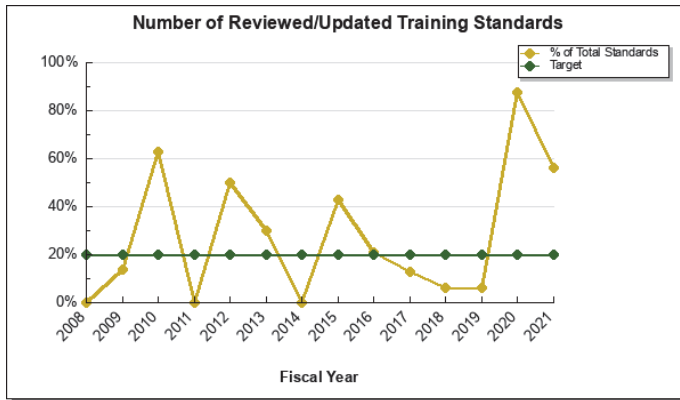
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Provide relevant standards adoption through review process.**



**2. Ensure that existing standards are updated to latest revisions.**



**Major Component Accomplishments in 2021**

- Issued fire certification for 975 applicants.
- Facilitated testing and certification for 82 separate examination groups.
- Tested 584 individuals for fire service professional qualification advancement.
- Increased the access and functionality of statewide records management system for fire service web-based access to training, testing, and certification information. Managed 492 Accreditations for 240 Departments with 8,584 personnel on file, and 27,017 individual certifications.
- Supported 43 Alaska fire departments with local accreditation actions.
- The council held two general meetings during the fiscal year, as required under AS 18.70.340(b). (Note: These statistics are based on fiscal year data as opposed to the calendar year statistics presented in other publications.)
- A process improvement plan was successfully initiated to fully implement modernization of the certification testing delivery systems. The reduction of administrative costs and expansion of industry certification continues to be a core mission priority to increase professional development opportunities for fire service personnel. Additionally, AFSC successfully garnered an additional Accredited Certification for Fire Instructor III, in concert with beta success on an associated online instructional component. In concert with this success, Fire Officer II is awaiting National Accreditation, and multiple standards are in process, updating to their respective current edition.

**Key Component Challenges**

Most Alaskan communities have severely limited emergency response capabilities. Consequently, local community members respond with only rudimentary equipment and minimal training. These communities cannot complete and/or maintain minimum training standards compliant with National Consensus Standards. Many of these locations require tailored core training commensurate with local resources and focused on Community Risk Reduction (CRR) programs; to include public education, fire prevention, and minimizing personal risk while mitigating hazards.

The Alaska Fire Standards Council (AFSC) has the authority to establish applicable training levels and performance standards of fire services personnel in these communities. However, administratively maintaining these qualification programs is a significant challenge. Certification directives require routine revision to maintain relevance and compliance with applicable fire standards. Current workload significantly exceeds resource capability by 50%. As Fire Service requirements continue to develop, demands for additional certifications will only increase the workload for the sole employee. The criticality and significance of these standards is evidenced in the countless hours committee volunteers donate to offset this operational fail point, and while unsustainable, lends significance and urgency to the need. Despite these daunting challenges, AFSC is committed to identifying measures that effectively provide relevant certification training.

**Significant Changes in Results to be Delivered in FY2023**

In FY2023, the AFSC endeavors to provide emergency responder support through core fire certification services, and fire department accreditation. The AFSC will fully implement an electronic certification test management resource, in

cooperation with the Department of Environmental Conservation, and sourced by NetExams. This platform is anticipated to significantly reduce the complexity of the fire department accreditation testing, while increasing a variety of staffing efficiencies.

In fulfilling the mission of the AFSC, council members will continue to maintain, while endeavoring to expand, collaboration with subject matter experts, organizations and communities across the state. Actions that ensure existing programs effectively support local emergency response training. Process improvement planning to be utilized in identifying areas for revision, efficiencies, and applicability. This to balance Bureau of Fire Accreditation, Standards and Training (BFAST) compliance with national consensus standards, accreditation requirements, and relevant training needs addressing challenges faced by local emergency responders.

### **Statutory and Regulatory Authority**

Alaska Fire Standards Council (AS 18.70.320-369)

<b>Contact Information</b>
<p><b>Contact:</b> Richard Boothby, Director, Fire and Life Safety <b>Phone:</b> (907) 269-5484 <b>E-mail:</b> richard.boothby@alaska.gov</p>

Alaska Fire Standards Council Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>			
Full-time	1	1	Annual Salaries		51,984
Part-time	0	0	Premium Pay		783
Nonpermanent	0	0	Annual Benefits		40,104
			<i>Less 1.15% Vacancy Factor</i>		(1,068)
			Lump Sum Premium Pay		0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>Total Personal Services</b>		<b>91,803</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (2428)  
**RDU:** Fire and Life Safety (556)

Non-Formula Component

	<b>FY2021 Actuals</b>	<b>FY2022 Conference Committee</b>	<b>FY2022 Authorized</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>	
71000 Personal Services	86.3	91.8	91.8	91.8	91.8	0.0	0.0%
72000 Travel	10.2	53.1	53.1	104.7	104.7	0.0	0.0%
73000 Services	50.5	207.0	207.0	155.4	152.6	-2.8	-1.8%
74000 Commodities	3.2	25.0	25.0	25.0	25.0	0.0	0.0%
75000 Capital Outlay	0.0	3.0	3.0	3.0	3.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>150.2</b>	<b>379.9</b>	<b>379.9</b>	<b>379.9</b>	<b>377.1</b>	<b>-2.8</b>	<b>-0.7%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	0.0	53.2	53.2	53.2	53.2	0.0	0.0%
1004 Gen Fund (UGF)	111.8	116.6	116.6	116.6	113.8	-2.8	-2.4%
1007 I/A Rcpts (Other)	0.0	6.2	6.2	6.2	6.2	0.0	0.0%
1108 Stat Desig (Other)	38.4	203.9	203.9	203.9	203.9	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>111.8</b>	<b>116.6</b>	<b>116.6</b>	<b>116.6</b>	<b>113.8</b>	<b>-2.8</b>	<b>-2.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>38.4</b>	<b>210.1</b>	<b>210.1</b>	<b>210.1</b>	<b>210.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>53.2</b>	<b>53.2</b>	<b>53.2</b>	<b>53.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (2428)  
**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
ConfCom		379.9	91.8	53.1	207.0	25.0	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts		53.2										
1004 Gen Fund		116.6										
1007 I/A Rcpts		6.2										
1108 Stat Desig		203.9										
<b>Subtotal</b>		<b>379.9</b>	<b>91.8</b>	<b>53.1</b>	<b>207.0</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	0.0	51.6	-51.6	0.0	0.0	0.0	0.0	0	0	0
Transfer statutory designated program receipt authority from contractual to travel to balance the needs of the Department. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>379.9</b>	<b>91.8</b>	<b>104.7</b>	<b>155.4</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
SalAdj		-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.8										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-2.8												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services for anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>377.1</b>	<b>91.8</b>	<b>104.7</b>	<b>152.6</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		10.2	104.7	104.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>2000 Travel Detail Totals</b>			<b>10.2</b>	<b>104.7</b>	<b>104.7</b>
2000	In-State Employee Travel	Travel expenses for council meetings or special council projects.	0.3	12.7	12.7
2001	In-State Non-Employee Travel	Council member or other state employee project travel.	9.9	84.5	84.5
2002	Out of State Employee Travel	Travel to council or fire related conferences or training events.	0.0	7.5	7.5



**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Fire Standards Council (2428)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
3000	Services		50.5	155.4	152.6
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>3000 Services Detail Totals</b>			<b>50.5</b>	<b>155.4</b>	<b>152.6</b>
3000	Education Services	Conferences and training costs.	5.9	20.0	20.0
3001	Financial Services	Bank fees for credit card processing of certification, training and registration fees.	4.3	4.5	4.5
3002	Legal and Judicial Services	Legal services	1.2	1.5	1.5
3003	Information Technology	Software licensing, maintenance and purchases.	1.1	15.0	15.0
3004	Telecommunications	Telephone equipment and cell phone costs.	0.0	1.5	1.5
3006	Delivery Services	Freight, postage and courier services.	2.4	7.0	7.0
3007	Advertising and Promotions	Legal and meeting notices.	0.6	1.0	1.0
3010	Equipment/Machinery	Other business equipment maintenance and service.	0.1	15.0	12.2
3011	Other Services	Miscellaneous expenses related to printing of testing materials, training instructor fees or council meeting preparation.	24.3	41.9	41.9
3017	Inter-Agency Information Technology Non-Telecommunications	Information Technologies expenditures	4.6	6.0	6.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT computer services	0.0	3.0	3.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.4	2.0	2.0
3018	Inter-Agency Information Technology	Telecommunications enterprise	0.3	0.0	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Fire Standards Council (2428)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>50.5</b>	<b>155.4</b>	<b>152.6</b>
	Telecommunications	productivity rate.			
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR and basic phones).	0.0	2.0	2.0
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	2.6	5.0	5.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS mail services.	0.0	5.0	5.0
3022	Inter-Agency Human Resources	Department of Administration, Human Resource Chargeback	0.6	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide HR personnel support.	0.0	1.0	1.0
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services.	0.3	1.0	1.0
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	0.2	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.0	1.0	1.0
3027	Inter-Agency Financial	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	0.1	0.5	0.5
3027	Inter-Agency Financial	Admin - Department-wide IRIS, ALDER and HRM support.	0.0	5.0	5.0
3038	Inter-Agency Management/Consulting	Interdepartmental service contracts.	1.5	2.5	2.5
3038	Inter-Agency Management/Consulting	Admin - Department-wide RSA for Shared Services of AK Travel Desk.	0.0	3.0	3.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) Administrative Services staff support.	0.0	5.0	5.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325) DPS Office of Professional Standards cost allocation.	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	0.0	2.0	2.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		3.2	25.0	25.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>4000 Commodities Detail Totals</b>			<b>3.2</b>	<b>25.0</b>	<b>25.0</b>
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	3.2	21.0	21.0
4004	Safety	Uniform items, cleaning supplies used during fire investigations.	0.0	1.0	1.0
4006	Signs and Markers	Safety signage for training events	0.0	3.0	3.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska Fire Standards Council (2428)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
5000	Capital Outlay		0.0	3.0	3.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>3.0</b>	<b>3.0</b>
5004	Equipment	Miscellaneous equipment for certification of fire fighters.	0.0	3.0	3.0

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (2428)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>0.0</b>	<b>53.2</b>	<b>53.2</b>
5019 Federal - Miscellaneous Grants		Available receipt authority to receive future federal grant awards.	0.0	53.2	53.2
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>0.0</b>	<b>6.2</b>	<b>6.2</b>
5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	Available inter-agency receipt authority for future RSAs.	0.0	6.2	6.2
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>38.4</b>	<b>203.9</b>	<b>203.9</b>
5201 Statutory Dsgntd Prgrm Rcpts Pblc Prtctn - Permits and Fees		Revenue reduced by \$141,153.93 for revenue carried forward from FY2021 to FY2022, per revenue carry-forward language in budget bill. The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360. Revenue transaction was processed in IRIS on 9/10/21. Certification fees received per AS 18.70.320-369.	38.4	203.9	203.9

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (2428)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>				<b>0.7</b>	<b>32.0</b>	<b>32.0</b>
With Department of Administration				0.0	15.0	15.0
With Department of Public Safety				0.4	16.0	16.0
With Department of Law				0.3	1.0	1.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT computer services	0.0	3.0	3.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-telecommunications (LAN/WAN & APSIN).	0.4	2.0	2.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication support services (EPR and basic phones).	0.0	2.0	2.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS mail services.	0.0	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide	HR personnel support.	0.0	1.0	1.0
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	0.3	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.0	1.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS, ALDER and HRM support.	0.0	5.0	5.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of AK Travel Desk.	0.0	3.0	3.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Administrative Services staff support.	0.0	5.0	5.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Standards cost allocation.	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.0	2.0	2.0

**Personal Services Expenditure Detail**  
**Department of Public Safety**

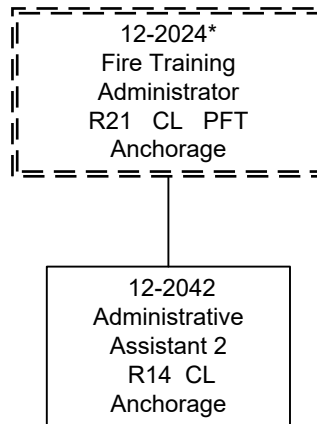
**Scenario:** FY2023 Governor (18673)  
**Component:** Alaska Fire Standards Council (2428)  
**RDU:** Fire and Life Safety (556)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-2042	Administrative Assistant 2	FT	A	GP	Anchorage	100	14D / E	12.0		51,984	0	783	40,104	92,871	92,871
													<b>Total Salary Costs:</b>	51,984	
													<b>Total COLA:</b>	0	
													<b>Total Premium Pay:</b>	783	
													<b>Total Benefits:</b>	40,104	
													<b>Total Pre-Vacancy:</b>	92,871	
													<b>Minus Vacancy Adjustment of 1.15%:</b>	(1,068)	
													<b>Total Post-Vacancy:</b>	91,803	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	91,803	
<b>Total Component Months:</b>		12.0													

<b>PCN Funding Sources:</b>		<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004	General Fund Receipts	92,871	91,803	100.00%
<b>Total PCN Funding:</b>		<b>92,871</b>	<b>91,803</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety  
RDU: Fire and Life Safety (556)  
Component: Alaska Fire Standards Council (2428)  
FY2023 Governor's Budget  
Position Counts: 1 PFT



\*Position is budgeted in the Fire and Life Safety budget component