

State of Alaska FY2023 Governor's Operating Budget

Department of Public Safety Alaska State Troopers Results Delivery Unit Budget Summary

Alaska State Troopers Results Delivery Unit

Contribution to Department's Mission

Preserve public peace; protect life, property, and wildlife resources.

Core Services

- Alaska State Troopers is comprised of four "letter" detachments (regional geographic areas). A Detachment is Southeast Alaska and the Kenai Peninsula, B Detachment is the Mat-Su valley to Glennallen, C Detachment is Western Alaska including Kodiak, and D Detachment is Northern Alaska.
- Alaska Wildlife Troopers has two detachments, Northern and Southern.
- Provide criminal law enforcement and investigations at all levels of complexity, from the simplest vandalism to the most complex homicides; fraud cases; and complex drug and alcohol investigations.
- Protect state fish and game resources with a combination of uniformed trooper patrols, covert investigations, and educational and public awareness programs.
- Respond to rescue situations, conduct search operations, coordinate various agencies and private persons involved in search efforts, fund aircraft for search missions, and provide logistical support and technical expertise.
- Provide traffic law enforcement and investigation including all major state highways, as well as in rural areas.
- Provide statewide patrol of commercial big game services, commercial fisheries enforcement, sport fish and sport fish guiding enforcement, game and trapping enforcement, and safeguarding habitat.
- Provide statewide boating safety education and enforcement.
- Provide court services including courtroom and court facility security, transporting and guarding prisoners, serving the numerous and varying types of court process, protecting the judiciary, and carrying out the general needs of the courts.

Major RDU Accomplishments in 2021

Please see component narratives for details.

Key RDU Challenges

Please see component narratives for details.

Significant Changes in Results to be Delivered in FY2023

Please see component narratives for details.

Contact Information

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**Alaska State Troopers
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2021 Actuals				FY2022 Management Plan				FY2023 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Special Projects	70.0	2,005.1	2,646.9	4,722.0	73.0	316.0	7,073.7	7,462.7	34.0	312.7	7,069.8	7,416.5
Alaska Bureau of Highway Patrol	661.3	600.9	0.0	1,262.2	1,218.9	1,847.9	0.0	3,066.8	1,213.1	1,844.3	0.0	3,057.4
AK Bureau of Judicial Svcs	4,630.3	0.0	0.0	4,630.3	4,888.9	0.0	0.0	4,888.9	4,838.3	0.0	0.0	4,838.3
Prisoner Transportation	1,659.6	22.4	0.0	1,682.0	1,884.2	70.0	0.0	1,954.2	1,634.3	70.0	0.0	1,704.3
Search and Rescue	157.8	0.0	0.0	157.8	575.5	0.0	0.0	575.5	317.0	0.0	0.0	317.0
Rural Trooper Housing	1,946.2	0.0	0.0	1,946.2	2,810.0	36.0	0.0	2,846.0	2,485.0	36.0	0.0	2,521.0
Dispatch Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,690.1	0.0	0.0	6,690.1
SW Drug and Alcohol Enforcement	5,629.0	0.0	627.4	6,256.4	7,212.2	0.0	2,577.7	9,789.9	7,165.8	0.0	2,573.8	9,739.6
AST Detachments	86,010.2	2,346.5	0.0	88,356.7	83,076.6	496.1	0.0	83,572.7	77,289.7	641.7	0.0	77,931.4
Training Academy Recruit Sal.	1,559.3	0.0	0.0	1,559.3	1,599.1	0.0	0.0	1,599.1	1,589.0	0.0	0.0	1,589.0
Alaska Bureau of Investigation	4,946.2	177.3	0.0	5,123.5	9,369.4	0.0	0.0	9,369.4	12,483.4	250.0	0.0	12,733.4
Aircraft Section	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,631.3	826.5	0.0	8,457.8
Alaska Wildlife Troopers	22,813.0	1,789.7	0.0	24,602.7	24,594.4	167.6	0.0	24,762.0	25,267.9	464.2	0.0	25,732.1
AK W-life Troopers Aircraft Sect	3,637.7	1,664.1	0.0	5,301.8	4,832.8	836.2	0.0	5,669.0	0.0	0.0	0.0	0.0
AK W-life Troopers Marine Enforc	2,103.7	0.0	0.0	2,103.7	2,820.0	0.0	0.0	2,820.0	3,253.8	0.0	0.0	3,253.8
Totals	135,824.3	8,606.0	3,274.3	147,704.6	144,955.0	3,769.8	9,651.4	158,376.2	151,892.7	4,445.4	9,643.6	165,981.7

Alaska State Troopers
Summary of RDU Budget Changes by Component
From FY2022 Management Plan to FY2023 Governor

All dollars shown in thousands

	<u>Unrestricted</u> <u>Gen (UGF)</u>	<u>Designated</u> <u>Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
FY2022 Management Plan	143,123.6	1,831.4	3,769.8	9,651.4	158,376.2
One-time items:					
-AK Bureau of Judicial Svcs	-94.4	0.0	0.0	0.0	-94.4
-AST Detachments	-179.0	0.0	-80.0	0.0	-259.0
Adjustments which continue current level of service:					
-Special Projects	-39.0	0.0	-3.3	-3.9	-46.2
-Alaska Bureau of Highway Patrol	-5.8	0.0	-3.6	0.0	-9.4
-AK Bureau of Judicial Svcs	-63.1	-1.6	0.0	0.0	-64.7
-Prisoner Transportation	-249.9	0.0	0.0	0.0	-249.9
-Search and Rescue	-258.5	0.0	0.0	0.0	-258.5
-Rural Trooper Housing	-325.0	0.0	0.0	0.0	-325.0
-Dispatch Services	4,870.7	0.0	0.0	0.0	4,870.7
-SW Drug and Alcohol Enforcement	-46.4	0.0	0.0	-3.9	-50.3
-AST Detachments	-8,747.8	0.0	75.6	0.0	-8,672.2
-Training Academy Recruit Sal.	-10.1	0.0	0.0	0.0	-10.1
-Alaska Bureau of Investigation	2,483.6	0.0	0.0	0.0	2,483.6
-Aircraft Section	7,631.3	0.0	826.5	0.0	8,457.8
-Alaska Wildlife Troopers	304.1	0.0	-3.4	0.0	300.7
-AK W-life Troopers Aircraft Sect	-7,812.9	0.0	-836.2	0.0	-8,649.1
-AK W-life Troopers Marine Enforc	-66.2	0.0	0.0	0.0	-66.2
Proposed budget increases:					
-AK Bureau of Judicial Svcs	108.5	0.0	0.0	0.0	108.5
-Dispatch Services	1,819.4	0.0	0.0	0.0	1,819.4
-AST Detachments	3,139.9	0.0	150.0	0.0	3,289.9
-Alaska Bureau of Investigation	630.4	0.0	250.0	0.0	880.4
-Alaska Wildlife Troopers	369.4	0.0	300.0	0.0	669.4
-AK W-life Troopers Aircraft Sect	2,980.1	0.0	0.0	0.0	2,980.1
-AK W-life Troopers Marine Enforc	500.0	0.0	0.0	0.0	500.0
FY2023 Governor	150,062.9	1,829.8	4,445.4	9,643.6	165,981.7