

State of Alaska FY2023 Governor's Operating Budget

Department of Public Safety Alaska Bureau of Highway Patrol Component Budget Summary

Component: Alaska Bureau of Highway Patrol

Contribution to Department's Mission

Preserve public peace; and protect life, property, and resources.

Core Services

- Enhance traffic safety through targeted enforcement of speeding violations, distracted and impaired drivers as well as other driver behaviors which contribute to serious injury and fatal crashes.
- Multi-agency coordination of additional traffic law enforcement and education on a statewide basis.
- Investigation of fatal and serious injury collisions statewide.
- Support of other law enforcement agencies by responding to requests for assistance in enhanced enforcement and complex crash investigations.
- Provide safety education messages to young drivers and other members of the public through community outreach and school presentations.
- Collaborate with other agencies to target impaired driving and occupant protection enforcement.
- Provide specific and targeted enforcement plans for annual and one-time special events, Department of Transportation and Public Facility construction zones, and focused efforts in and near Alaska Highway Traffic Safety Corridors.
- Enforcement of all state laws, traffic laws, and regulations during traffic enforcement patrols.
- Review and update AAC Title 13 regulations.

Major Component Accomplishments in 2021

During FY2021, all ABHP personnel assigned to traffic enforcement conducted dedicated patrols in Alaska Department of Transportation & Public Facilities construction zones. Additionally, while these members typically participate in special patrol activities (see list below), due to the COVID19 pandemic, most of these special events were cancelled in FY2021, but will likely resume in upcoming fiscal years.

Special Patrol Activities Prior to COVID-19

- Alaska State Fair in Palmer
- Mount Marathon race in Seward
- Iron Dog start
- Iditarod restart
- Arctic Man snow machine races near Paxson
- Memorial Day events
- Deltana Fair
- Tanana Valley Fair
- Ninilchik Fair

The Bureau of Highway Patrol (BHP) continued to work out of B Detachment and was staffed with three troopers, but it was down a position at the end of FY2021 due to a retirement. BHP takes case responsibility for most of the fatal collision investigations in the Mat-Su Valley, assists with severe injury collisions, and assists patrol troopers when needed on emergency calls-for-service. In addition, BHP has the only accident reconstructionist and one of two drone operators within B Detachment. Staffing and schedule changes were made to BHP in FY21. This resulted in an overall increase in FY2021 stats from previous years, with a 92% increase in traffic stops, a 77% increase in contacts, and a 385.7% increase in DUI arrests over FY2020.

Key Component Challenges

The three Alaska Bureau of Highway Patrol (ABHP) troopers are assigned primarily to the traffic safety corridor located in the Mat-Su Valley, with the mission to travel to various areas around the state to enforce traffic laws as

requested. In FY2016, 15 ABHP troopers were absorbed back into patrol positions and as a result, the number of total dedicated traffic hours worked has been significantly reduced.

The large bulk of traffic enforcement is conducted by the three-person Bureau of Highway Patrol (BHP) and by Troopers working grant-funded overtime. Should additional budget reductions result in the further loss of positions, the ability to do proactive enforcement and staff specialized units such as the Criminal Suppression Unit and BHP will continue to decline.

Substance abuse remains one of the more significant problems facing society, but having the resources to combat fatal collisions and conduct enforcement patrols focusing on impaired drivers, particularly involving impairment not attributed to alcohol, remains a challenge for law enforcement.

Significant Changes in Results to be Delivered in FY2023

Alaska State Troopers (AST) will continue active support of the previously implemented Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska's roadways.

The Alaska Bureau of Highway Patrol will continue to work with highway safety stakeholders to address the Four "E's" of highway safety: Enforcement, Education, Engineering, and Emergency Services. Each "E" is a key component in the goal to move toward zero deaths on the highway.

Additionally, through the continued use of Highway Traffic Safety Plans, ABHP members will continue to address specific, one-time, and ongoing traffic safety needs through collaborative efforts with regular AST Patrol Troopers and other municipal agencies.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Department to assist other agencies (AS 18.65.090)

Contact Information
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Alaska Bureau of Highway Patrol Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>			
			Annual Salaries		402,875
Full-time	4	4	COLA		19,205
Part-time	0	0	Premium Pay		153,726
Nonpermanent	0	0	Annual Benefits		296,932
			<i>Less 2.12% Vacancy Factor</i>		(18,538)
			Lump Sum Premium Pay		135,700
Totals	4	4	Total Personal Services		989,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	0	0	0	1	1
State Trooper	0	0	0	3	3
Totals	0	0	0	4	4

Component Detail All Funds
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	1,065.3	954.6	954.6	970.2	989.9	19.7	2.0%
72000 Travel	26.0	124.7	124.7	124.7	124.7	0.0	0.0%
73000 Services	158.1	1,178.7	1,178.7	1,163.1	1,134.0	-29.1	-2.5%
74000 Commodities	12.8	163.7	163.7	163.7	163.7	0.0	0.0%
75000 Capital Outlay	0.0	645.1	645.1	645.1	645.1	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,262.2	3,066.8	3,066.8	3,066.8	3,057.4	-9.4	-0.3%
Fund Sources:							
1004 Gen Fund (UGF)	661.3	1,218.9	1,218.9	1,218.9	1,213.1	-5.8	-0.5%
1061 CIP Rcpts (Other)	600.9	1,847.9	1,847.9	1,847.9	1,844.3	-3.6	-0.2%
Unrestricted General (UGF)	661.3	1,218.9	1,218.9	1,218.9	1,213.1	-5.8	-0.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	600.9	1,847.9	1,847.9	1,847.9	1,844.3	-3.6	-0.2%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	3,066.8	954.6	124.7	1,178.7	163.7	645.1	0.0	0.0	4	0	0
1004 Gen Fund		1,218.9										
1061 CIP Rcpts		1,847.9										
Subtotal		3,066.8	954.6	124.7	1,178.7	163.7	645.1	0.0	0.0	4	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from contractual to personal services to cover anticipated expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		3,066.8	970.2	124.7	1,163.1	163.7	645.1	0.0	0.0	4	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-29.1	-29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-17.5										
1061 CIP Rcpts		-11.6										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-29.1												
FY2023 Public Safety Employees COLA Increase												
	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.4										
1061 CIP Rcpts		7.7										
FY2023 PSEA BU - (AA) 3% COLA: \$19.1												
FY2023 Public Safety Employees SBS and Risk Management Rate Changes												
	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1061 CIP Rcpts		0.3										
FY2023 Change Public Safety Employees (AA) - SBS and Risk Management Rates : \$0.6												
Align Authority with Anticipated Expenditures												
	LIT	0.0	29.1	0.0	-29.1	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer authority from services to personal services for anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												
	Totals	3,057.4	989.9	124.7	1,134.0	163.7	645.1	0.0	0.0	4	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		26.0	124.7	124.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			26.0	124.7	124.7
2000	In-State Employee Travel	Instate Travel costs for State Troopers to enforce highway safety activities. Travel to attend instate training courses in support of the Bureau of Highway Safety patrol activities.	1.0	10.0	10.0
2001	In-State Non-Employee Travel	Instate Travel costs for non-employee police officers to jointly enforce highway safety activities. Travel to attend instate training courses in support of the Bureau of Highway Safety patrol joint enforcement activities.	0.0	15.0	15.0
2002	Out of State Employee Travel	Out of state travel costs for State Troopers to attend training courses in support of the Bureau of Highway Safety patrol activities.	4.6	45.0	45.0
2003	Out of State Non-Employee Travel	Out of state travel to attend training courses in support of the Bureau of Highway Safety patrol joint enforcement activities.	20.4	54.7	54.7

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		158.1	1,163.1	1,134.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			158.1	1,163.1	1,134.0
3000	Education Services	Registration/tuition for employee development through seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	5.0	40.0	40.0
3001	Financial Services	Financial services	0.6	1.0	1.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	0.9	50.0	50.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	2.5	10.0	10.0
3005	Health Services	Medical services provided by Alaska Highway Safety Office for DUI enforcement.	0.3	30.0	30.0
3006	Delivery Services	Postage, freight, and courier service.	0.2	8.9	8.9
3009	Structure/Infrastructure/Land	Space expense for evidence storage and room rentals (training).	3.4	65.0	65.0
3010	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement equipment.	0.4	40.0	40.0
3011	Other Services	Printing, copier service, and honorariums for presenters/trainers.	0.3	40.0	40.0
3017	Inter-Agency Information Technology	Admin - Department-wide OIT Core Services and OIT Server	18.3	22.0	22.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Highway Patrol (3073)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			158.1	1,163.1	1,134.0
	Non-Telecommunications	Hosting			
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	1.4	2.0	2.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and VPN).	0.1	7.1	7.1
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	1.1	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	0.0	1.5	1.5
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.	0.0	3.7	3.7
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	0.5	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Central Mail services.	0.0	0.5	0.5
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS HQ mailroom services.	0.0	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration, Human Resource Chargeback	2.4	2.4	2.4
3024	Inter-Agency Legal	Law - Department-wide Legal Services.	1.2	1.2	1.2
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management property and overhead insurance.	1.9	3.7	3.7
3027	Inter-Agency Financial	Admin - Department-wide HRM/ ALDER/ IRIS financial support.	0.0	1.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide Shared Services Accounts Payable and Travel	0.5	12.0	12.0
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and	91.0	788.0	758.9

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Highway Patrol (3073)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			158.1	1,163.1	1,134.0
		repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage.			
3038	Inter-Agency Management/Consulting	Contractual charges applied to the various Dept of Transportation agreements for the Bureau of Highway Patrol.	26.1	26.1	26.1
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Admin Services cost allocation.	0.0	3.8	3.8
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	0.0	2.7	2.7

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		12.8	163.7	163.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			12.8	163.7	163.7
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	5.8	37.7	37.7
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	0.4	50.0	50.0
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	0.0	15.0	15.0
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	6.6	50.0	50.0
4015	Parts and Supplies	Parts and supplies used to repair and maintain equipment.	0.0	11.0	11.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		0.0	645.1	645.1
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000 Capital Outlay Detail Totals			0.0	645.1	645.1
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year.	0.0	145.1	145.1
5004	Equipment	Law enforcement safety equipment such as diving equipment, ammunition, tasers, K9 equipment, transportation equipment, communication equipment, and undercover surveillance equipment.	0.0	500.0	500.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5061 CIP Rcpts (1061 CIP Rcpts)			609.8	1,847.9	1,844.3
5351 Capital Improvement Project Inter-Agency		CIP Receipt authority for all Highway Safety Patrol Campaigns. To include: DUI HVE, DUI CIOT, TraCS Statewide Project, TraCS DUI & Related Forms, TraCS National Model Mtg Travel Scholarship, Annual DRE Training, Speed Fatality Reduction, Statewide DRE, and the Federal National Highway Traffic Safety Administration Grant for Highway Safety Improvement (HSIP).	609.8	1,847.9	1,844.3

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				116.8	852.1	823.0
With Department of Administration				23.2	50.2	50.2
With Department of Public Safety				1.4	9.0	9.0
With Department of Transportation/Public Facilities				91.0	791.7	762.6
With Department of Law				1.2	1.2	1.2
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT Core Services and OIT Server Hosting	18.3	22.0	22.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	1.4	2.0	2.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and VPN).	0.1	7.1	7.1	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	0.0	1.5	1.5	
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.	0.0	3.7	3.7	
3021	Inter-Agency Mail	Admin - Department-wide Central Mail services.	0.0	0.5	0.5	
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS HQ mailroom services.	0.0	0.5	0.5	
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration, Human Resource Chargeback	2.4	2.4	2.4	
3024	Inter-Agency Legal	Law - Department-wide Legal Services.	1.2	1.2	1.2	
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management property and overhead insurance.	1.9	3.7	3.7	
3027	Inter-Agency Financial	Admin - Department-wide HRM/ ALDER/ IRIS financial support.	0.0	1.0	1.0	
3027	Inter-Agency Financial	Admin - Department-wide Shared Services Accounts Payable and Travel	0.5	12.0	12.0	
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and	91.0	788.0	758.9	

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage.			
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Admin Services cost allocation.	0.0	3.8	3.8
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	0.0	2.7	2.7

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2023 Governor (18673)
Component: Alaska Bureau of Highway Patrol (3073)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1131	State Trooper	FT	P	AA	Palmer	100	77C / D	12.0		90,106	5,544	41,497	71,858	209,005	125,403
12-1978	Administrative Assistant 3	FT	A	GP	Palmer	99	15P / Q	12.0		79,892	0	5,988	53,485	139,365	95,326
12-1986	State Trooper	FT	P	AA	Palmer	100	77L	12.0		108,306	6,402	50,613	82,147	247,468	148,481
12-1988	State Trooper	FT	P	AA	Palmer	99	77O	12.0		124,571	7,259	55,628	89,442	276,900	166,140
													Total Salary Costs:	402,875	
													Total COLA:	19,205	
													Total Premium Pay:	153,726	
													Total Benefits:	296,932	
													Total Pre-Vacancy:	872,738	
													Minus Vacancy Adjustment of 2.12%:	(18,538)	
													Total Post-Vacancy:	854,200	
													Plus Lump Sum Premium Pay:	135,700	
													Personal Services Line 100:	989,900	
Total Component Months:		48.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	535,349	523,978	61.34%
1061 Capital Improvement Project Receipts	337,389	330,222	38.66%
Total PCN Funding:	872,738	854,200	100.00%

Lump Sum Funding Sources:	Amount	Percent
1061 Capital Improvement Project Receipts	135,700	100.00%
Total Lump Sum Funding:	135,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Alaska State Troopers (P200)
Component: Alaska Bureau of Highway Patrol (P215)
FY2023 Governor's Budget
Position Totals: 4 PFT

