

**Component Summary (1078)**  
**Department of Revenue**

<b>Results Delivery Unit/ Component</b>	<b>FY2022 Management Plan + Supps (19366)</b>	<b>FY2023 OMB Conference Comm Track (19330)</b>	<b>FY2023 HB281 Final Enacted (19383)</b>	<b>FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted</b>	
<b>Taxation and Treasury</b>					
Tax Division	17,509.6	17,374.0	17,374.0	0.0	0.0%
Treasury Division	10,324.0	10,639.3	10,639.3	0.0	0.0%
Unclaimed Property	714.3	709.0	709.0	0.0	0.0%
AK Retirement Management Board	10,282.0	10,282.0	10,282.0	0.0	0.0%
ARM Custody and Mgt Fees	35,000.0	35,000.0	35,000.0	0.0	0.0%
Permanent Fund Dividend Division	8,538.5	10,562.9	10,562.9	0.0	0.0%
<b>RDU Total:</b>	<b>82,368.4</b>	<b>84,567.2</b>	<b>84,567.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Child Support Services</b>					
Child Support Services	25,334.5	25,202.0	25,202.0	0.0	0.0%
<b>RDU Total:</b>	<b>25,334.5</b>	<b>25,202.0</b>	<b>25,202.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>					
Commissioner's Office	1,149.5	1,105.0	1,105.0	0.0	0.0%
Administrative Services	2,478.3	2,466.9	2,466.9	0.0	0.0%
Criminal Investigations Unit	1,151.9	1,141.7	1,141.7	0.0	0.0%
<b>RDU Total:</b>	<b>4,779.7</b>	<b>4,713.6</b>	<b>4,713.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Mental Health Trust Authority</b>					
Mental Health Trust Operations	4,370.4	4,379.6	4,379.6	0.0	0.0%
Long Term Care Ombudsman Office	940.6	926.0	926.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,311.0</b>	<b>5,305.6</b>	<b>5,305.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Municipal Bond Bank Authority</b>					
AMBBA Operations	1,021.5	1,016.6	1,016.6	0.0	0.0%
<b>RDU Total:</b>	<b>1,021.5</b>	<b>1,016.6</b>	<b>1,016.6</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Alaska Housing Finance Corporation</b>					
AHFC Operations	489,351.8	143,037.6	143,037.6	0.0	0.0%
AK Corp for Affordable Housing	492.8	479.0	479.0	0.0	0.0%
<b>RDU Total:</b>	<b>489,844.6</b>	<b>143,516.6</b>	<b>143,516.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Permanent Fund Corporation</b>					
APFC Operations	19,536.0	21,934.0	21,934.0	0.0	0.0%
APFC Investment Management Fees	193,039.1	195,868.0	195,868.0	0.0	0.0%
<b>RDU Total:</b>	<b>212,575.1</b>	<b>217,802.0</b>	<b>217,802.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agency Unallocated</b>					
Unallocated Rates Adjustment	0.0	353.5	353.5	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>353.5</b>	<b>353.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	27,685.2	27,070.7	27,070.7	0.0	0.0%
<b>Designated General (DGF):</b>	3,395.3	3,197.0	3,197.0	0.0	0.0%
<b>Other:</b>	418,323.6	369,418.0	369,418.0	0.0	0.0%
<b>Federal:</b>	371,830.7	82,791.4	82,791.4	0.0	0.0%
<b>Total Funds:</b>	<b>821,234.8</b>	<b>482,477.1</b>	<b>482,477.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	819	826	826	0	0.0%
<b>Permanent Part Time:</b>	24	26	26	0	0.0%
<b>Non Permanent:</b>	17	18	18	0	0.0%
<b>Total Positions:</b>	<b>860</b>	<b>870</b>	<b>870</b>	<b>0</b>	<b>0.0%</b>