

Unrestricted General Funds

Component Summary (1078)
Department of Revenue

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Taxation and Treasury					
Tax Division	16,402.3	16,275.9	16,275.9	0.0	0.0%
Treasury Division	1,773.5	1,342.1	1,342.1	0.0	0.0%
Permanent Fund Dividend Divisic	19.6	0.0	0.0	0.0	0.0%
RDU Total:	18,195.4	17,618.0	17,618.0	0.0	0.0%
Child Support Services					
Child Support Services	7,725.1	7,679.1	7,679.1	0.0	0.0%
RDU Total:	7,725.1	7,679.1	7,679.1	0.0	0.0%
Administration and Support					
Commissioner's Office	644.4	627.6	627.6	0.0	0.0%
Administrative Services	594.5	571.0	571.0	0.0	0.0%
RDU Total:	1,238.9	1,198.6	1,198.6	0.0	0.0%
Alaska Mental Health Trust Authority					
Long Term Care Ombudsman Off	525.8	516.6	516.6	0.0	0.0%
RDU Total:	525.8	516.6	516.6	0.0	0.0%
Agency Unallocated					
Unallocated Rates Adjustment	0.0	58.4	58.4	0.0	0.0%
RDU Total:	0.0	58.4	58.4	0.0	0.0%
Unrestricted General (UGF):	27,685.2	27,070.7	27,070.7	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	27,685.2	27,070.7	27,070.7	0.0	0.0%