

State of Alaska FY2023 Governor's Operating Budget

Department of Revenue Alaska Housing Finance Corporation Results Delivery Unit Budget Summary

Alaska Housing Finance Corporation Results Delivery Unit

Contribution to Department's Mission

Please see component narrative.

Major RDU Accomplishments in 2021

Please see component narrative.

Key RDU Challenges

Please see component narrative.

Significant Changes in Results to be Delivered in FY2023

Please see component narratives.

Contact Information

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**Alaska Housing Finance Corporation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2021 Actuals				FY2022 Management Plan				FY2023 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
AHFC Operations	0.0	35,063.1	117,720.8	152,783.9	0.0	136,192.3	353,159.5	489,351.8	0.0	38,880.9	64,156.7	103,037.6
AK Corp for Affordable Housing	0.0	156.5	217.9	374.4	0.0	180.7	312.1	492.8	0.0	172.1	306.9	479.0
Totals	0.0	35,219.6	117,938.7	153,158.3	0.0	136,373.0	353,471.6	489,844.6	0.0	39,053.0	64,463.6	103,516.6

Alaska Housing Finance Corporation
Summary of RDU Budget Changes by Component
From FY2022 Management Plan to FY2023 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2022 Management Plan	0.0	0.0	136,373.0	353,471.6	489,844.6
One-time items:					
-AHFC Operations	0.0	0.0	-96,370.0	-291,568.1	-387,938.1
Adjustments which continue current level of service:					
-AHFC Operations	0.0	0.0	353.9	-9.5	344.4
-AK Corp for Affordable Housing	0.0	0.0	-0.1	-0.1	-0.2
Proposed budget increases:					
-AHFC Operations	0.0	0.0	0.0	3,200.0	3,200.0
Proposed budget decreases:					
-AHFC Operations	0.0	0.0	-1,295.3	-625.2	-1,920.5
-AK Corp for Affordable Housing	0.0	0.0	-8.5	-5.1	-13.6
FY2023 Governor	0.0	0.0	39,053.0	64,463.6	103,516.6