

Unrestricted General Funds

Component Summary (1078)
Department of Revenue

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
Taxation and Treasury							
Tax Division	15,928.2	16,623.3	16,402.3	16,402.3	16,038.7	-363.6	-2.2%
Treasury Division	2,666.8	1,133.7	1,773.5	1,773.5	2,018.3	244.8	13.8%
Permanent Fund Dividend Divisic	15.0	19.6	19.6	19.6	0.0	-19.6	-100.0%
RDU Total:	18,610.0	17,776.6	18,195.4	18,195.4	18,057.0	-138.4	-0.8%
Child Support Services							
Child Support Services	6,984.9	7,725.1	7,725.1	7,725.1	7,557.2	-167.9	-2.2%
RDU Total:	6,984.9	7,725.1	7,725.1	7,725.1	7,557.2	-167.9	-2.2%
Administration and Support							
Commissioner's Office	257.5	644.4	644.4	644.4	627.6	-16.8	-2.6%
Administrative Services	534.4	544.0	544.0	594.5	561.1	-33.4	-5.6%
Criminal Investigations Unit	0.0	50.5	50.5	0.0	0.0	0.0	0.0%
RDU Total:	791.9	1,238.9	1,238.9	1,238.9	1,188.7	-50.2	-4.1%
Alaska Mental Health Trust Authority							
Long Term Care Ombudsman Off	485.3	525.8	525.8	525.8	516.6	-9.2	-1.7%
RDU Total:	485.3	525.8	525.8	525.8	516.6	-9.2	-1.7%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	-201.5	-201.5	-100.0%
RDU Total:	0.0	0.0	0.0	0.0	-201.5	-201.5	-100.0%
Unrestricted General (UGF):	26,872.1	27,266.4	27,685.2	27,685.2	27,118.0	-567.2	-2.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	26,872.1	27,266.4	27,685.2	27,685.2	27,118.0	-567.2	-2.0%