

**HOUSE BILL NO.**

IN THE LEGISLATURE OF THE STATE OF ALASKA  
THIRTY-SECOND LEGISLATURE - SECOND SESSION

**BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced:  
Referred:**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making supplemental appropriations, including capital appropriations;**  
2 **amending appropriations; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2022 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
<b>Centralized Administrative Services</b>		<b>846,000</b>	<b>846,000</b>
Personnel	846,000		
<b>Shared Services of Alaska</b>		<b>142,000</b>	<b>142,000</b>
Office of Procurement and Property Management	142,000		
<b>Legal and Advocacy Services</b>		<b>1,105,000</b>	<b>1,000,000</b>
Office of Public Advocacy	1,105,000		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
<b>Population Management</b>		<b>16,015,300</b>	<b>15,878,600</b>
Correctional Academy	10,400		
Institution Director's Office	9,673,200		
Inmate Transportation	35,300		
Anchorage Correctional Complex	366,600		
Anvil Mountain Correctional Center	91,000		
Combined Hiland Mountain Correctional Center	175,900		
Fairbanks Correctional Center	156,200		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Goose Creek Correctional	499,600			
4	Center				
5	Ketchikan Correctional	58,300			
6	Center				
7	Lemon Creek Correctional	122,900			
8	Center				
9	Matanuska-Susitna	92,500			
10	Correctional Center				
11	Palmer Correctional Center	155,300			
12	Spring Creek Correctional	277,900			
13	Center				
14	Wildwood Correctional	186,800			
15	Center				
16	Yukon-Kuskokwim	122,300			
17	Correctional Center				
18	Point MacKenzie	43,000			
19	Correctional Farm				
20	Pre-Trial Services	3,948,100			
21	<b>Community Residential Centers</b>		<b>2,654,900</b>	<b>2,654,900</b>	
22	Community Residential	2,654,900			
23	Centers				
24	<b>Electronic Monitoring</b>		<b>314,100</b>	<b>314,100</b>	
25	Electronic Monitoring	314,100			
26	<b>Health and Rehabilitation Services</b>		<b>-3,873,000</b>	<b>-3,873,000</b>	
27	Physical Health Care	-1,837,500			
28	Behavioral Health Care	-600,000			
29	Substance Abuse	-1,239,000			
30	Treatment Program				
31	Sex Offender Management	-196,500			
32	Program				
33	<b>Offender Habilitation</b>		<b>-127,000</b>	<b>-127,000</b>	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Education Programs	-97,000	
4	Vocational Education	-30,000	
5	Programs		
6	*****	*****	
7	***** Department of Education and Early Development *****		
8	*****	*****	
9	<b>Education Support and Admin Services</b>	<b>258,400</b>	<b>258,400</b>
10	School Finance & Facilities	180,000	
11	Student and School	78,400	
12	Achievement		
13	<b>Alaska State Libraries, Archives and</b>	<b>-1,000,000</b>	<b>-1,000,000</b>
14	<b>Museums</b>		
15	Broadband Assistance	-1,000,000	
16	Grants		
17	*****	*****	
18	***** Department of Environmental Conservation *****		
19	*****	*****	
20	<b>DEC Buildings Maintenance and</b>	<b>175,000</b>	<b>175,000</b>
21	<b>Operations</b>		
22	DEC Buildings Maintenance	175,000	
23	and Operations		
24	<b>Environmental Health</b>	<b>250,000</b>	<b>250,000</b>
25	Environmental Health	250,000	
26	<b>Water</b>	<b>1,200,000</b>	<b>750,000</b>
27	Water Quality,	1,200,000	
28	Infrastructure Support &		
29	Financing		
30	*****	*****	
31	***** Department of Fish and Game *****		
32	*****	*****	
33	<b>Commercial Fisheries</b>		<b>574,300</b>
			<b>-574,300</b>

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Southeast Region Fisheries	0			
4	Management				
5	Central Region Fisheries	0			
6	Management				
7	AYK Region Fisheries	0			
8	Management				
9	Westward Region Fisheries	0			
10	Management				
11	Statewide Fisheries	0			
12	Management				
13	<b>Sport Fisheries</b>			<b>36,400</b>	<b>-36,400</b>
14	Sport Fisheries	0			
15	<b>Wildlife Conservation</b>			<b>524,600</b>	<b>-524,600</b>
16	Wildlife Conservation	0			
17	<b>Habitat</b>			<b>7,800</b>	<b>-7,800</b>
18	Habitat	0			
19	<b>Subsistence Research &amp; Monitoring</b>			<b>90,200</b>	<b>-90,200</b>
20	State Subsistence	0			
21	Research				
22		*****	*****		
23		***** Department of Health and Social Services *****			
24		*****	*****		
25	<b>Alaska Pioneer Homes</b>		<b>2,800,000</b>	<b>2,000,000</b>	<b>800,000</b>
26	Pioneer Homes	2,800,000			
27	<b>Behavioral Health</b>		<b>500,000</b>	<b>500,000</b>	
28	Behavioral Health	500,000			
29	Administration				
30	<b>Public Assistance</b>		<b>1,850,000</b>	<b>1,850,000</b>	
31	Public Assistance Field	1,850,000			
32	Services				
33		*****	*****		

	Appropriation	General	Other
	Allocations	Items	Funds
* * * * * Department of Labor and Workforce Development * * * * *			
	* * * * *	* * * * *	
<b>Commissioner and Administrative Services</b>		<b>786,500</b>	<b>786,500</b>
Workforce Investment Board	786,500		
<b>Alaska Vocational Technical Center</b>		<b>333,200</b>	<b>333,200</b>
Alaska Vocational Technical Center	333,200		
	* * * * *	* * * * *	
* * * * * Department of Military and Veterans' Affairs * * * * *			
	* * * * *	* * * * *	
<b>Military and Veterans' Affairs</b>		<b>791,800</b>	<b>791,800</b>
Army Guard Facilities Maintenance	791,800		
	* * * * *	* * * * *	
* * * * * Department of Natural Resources * * * * *			
	* * * * *	* * * * *	
<b>Fire Suppression, Land &amp; Water Resources</b>		<b>130,300</b>	<b>130,300</b>
Geological & Geophysical Surveys	130,300		
<b>Parks &amp; Outdoor Recreation</b>		<b>525,000</b>	<b>525,000</b>
Parks Management & Access	525,000		
	* * * * *	* * * * *	
* * * * * Department of Public Safety * * * * *			
	* * * * *	* * * * *	
<b>Alaska State Troopers</b>		<b>1,400,000</b>	<b>1,400,000</b>
Alaska Wildlife Troopers Aircraft Section	1,400,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
<b>Statewide Support</b>		<b>1,183,400</b>	<b>1,183,400</b>	
Criminal Justice Information	893,400			
Systems Program				
Laboratory Services	290,000			
	*****	*****		
	***** Department of Revenue	*****		
	*****	*****		
<b>Taxation and Treasury</b>		<b>125,000</b>	<b>710,000</b>	<b>-585,000</b>
Treasury Division	125,000			
	*****	*****		
	***** Department of Transportation/Public Facilities	*****		
	*****	*****		
<b>Administration and Support</b>			<b>1,591,000</b>	<b>-1,591,000</b>
Commissioner's Office	0			
Contracting and Appeals	0			
Statewide Administrative	0			
Services				
Information Systems and	0			
Services				
Statewide Procurement	0			
Southcoast Region Support	0			
Services				
<b>Design, Engineering and Construction</b>		<b>200,000</b>	<b>517,700</b>	<b>-317,700</b>
Statewide Design and	0			
Engineering Services				
Northern Design and	200,000			
Engineering Services				
<b>Highways, Aviation and Facilities</b>		<b>279,000</b>	<b>324,000</b>	<b>-45,000</b>
Southcoast Region Facilities	0			
Northern Region Highways	279,000			
and Aviation				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Marine Highway System</b>		<b>-1,953,700</b>	<b>1,953,700</b>
4	Marine Vessel Operations	0		
5	*****	*****		
6	***** University of Alaska *****			
7	*****	*****		
8	<b>University of Alaska</b>	<b>881,800</b>	<b>881,800</b>	
9	Budget	881,800		
10	Reductions/Additions -			
11	Systemwide			
12	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			



1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1  
 2 of this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1003 General Fund Match	250,000
6 1004 General Fund Receipts	1,596,000
7 1033 Surplus Property Revolving Fund	142,000
8 1108 Statutory Designated Program Receipts	105,000
9 *** Total Agency Funding ***	<b>\$2,093,000</b>
<b>10 Department of Corrections</b>	
11 1002 Federal Receipts	136,700
12 1004 General Fund Receipts	14,824,100
13 1005 General Fund/Program Receipts	23,500
14 *** Total Agency Funding ***	<b>\$14,984,300</b>
<b>15 Department of Education and Early Development</b>	
16 1004 General Fund Receipts	-820,000
17 1151 Technical Vocational Education Program Account	78,400
18 *** Total Agency Funding ***	<b>\$-741,600</b>
<b>19 Department of Environmental Conservation</b>	
20 1002 Federal Receipts	625,000
21 1004 General Fund Receipts	1,000,000
22 *** Total Agency Funding ***	<b>\$1,625,000</b>
<b>23 Department of Fish and Game</b>	
24 1002 Federal Receipts	-939,100
25 1004 General Fund Receipts	1,233,300
26 1007 Interagency Receipts	-57,800
27 1024 Fish and Game Fund	-3,800
28 1061 Capital Improvement Project Receipts	-75,200
29 1108 Statutory Designated Program Receipts	-157,400
30 *** Total Agency Funding ***	<b>\$0</b>
<b>31 Department of Health and Social Services</b>	

, Sec. 2

1	1002 Federal Receipts	800,000
2	1003 General Fund Match	1,850,000
3	1004 General Fund Receipts	500,000
4	1005 General Fund/Program Receipts	2,000,000
5	<b>*** Total Agency Funding ***</b>	<b>\$5,150,000</b>
6	<b>Department of Labor and Workforce Development</b>	
7	1151 Technical Vocational Education Program Account	1,119,700
8	<b>*** Total Agency Funding ***</b>	<b>\$1,119,700</b>
9	<b>Department of Military and Veterans' Affairs</b>	
10	1002 Federal Receipts	791,800
11	<b>*** Total Agency Funding ***</b>	<b>\$791,800</b>
12	<b>Department of Natural Resources</b>	
13	1004 General Fund Receipts	655,300
14	<b>*** Total Agency Funding ***</b>	<b>\$655,300</b>
15	<b>Department of Public Safety</b>	
16	1004 General Fund Receipts	1,690,000
17	1005 General Fund/Program Receipts	893,400
18	<b>*** Total Agency Funding ***</b>	<b>\$2,583,400</b>
19	<b>Department of Revenue</b>	
20	1004 General Fund Receipts	710,000
21	1007 Interagency Receipts	-585,000
22	<b>*** Total Agency Funding ***</b>	<b>\$125,000</b>
23	<b>Department of Transportation/Public Facilities</b>	
24	1004 General Fund Receipts	279,000
25	1005 General Fund/Program Receipts	200,000
26	<b>*** Total Agency Funding ***</b>	<b>\$479,000</b>
27	<b>University of Alaska</b>	
28	1151 Technical Vocational Education Program Account	881,800
29	<b>*** Total Agency Funding ***</b>	<b>\$881,800</b>
30	<b>*** Total Budget ***</b>	<b>\$29,746,700</b>

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1003 General Fund Match	2,100,000
6	1004 General Fund Receipts	21,667,700
7	* * * Total Unrestricted General Funds * * *	\$23,767,700
8	<b>Designated General Funds</b>	
9	1005 General Fund/Program Receipts	3,116,900
10	1151 Technical Vocational Education Program Account	2,079,900
11	* * * Total Designated General Funds * * *	\$5,196,800
12	<b>Federal Receipts</b>	
13	1002 Federal Receipts	1,414,400
14	1033 Surplus Property Revolving Fund	142,000
15	* * * Total Federal Receipts * * *	\$1,556,400
16	<b>Other Non-Duplicated Funds</b>	
17	1024 Fish and Game Fund	-3,800
18	1108 Statutory Designated Program Receipts	-52,400
19	* * * Total Other Non-Duplicated Funds * * *	\$-56,200
20	<b>Duplicated Funds</b>	
21	1007 Interagency Receipts	-642,800
22	1061 Capital Improvement Project Receipts	-75,200
23	* * * Total Duplicated Funds * * *	\$-718,000
24	<b>* * * Total Budget * * *</b>	<b>\$29,746,700</b>

25 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 4. The following appropriations are for capital projects and grants from the general  
 2 fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for  
 3 the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
	***** Department of Natural Resources *****		
	*****	*****	*****
9	LIDAR Collection and Mapping	1,088,529	1,088,529
10	Modernization Exxon-Valdez Oil Spill		
11	(EVOS) Region (HD 1-40)		
12	National Historic Preservation Fund (HD 1-	200,000	200,000
13	40)		

14 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Natural Resources</b>	
5	1003 General Fund Match	200,000
6	1018 Exxon Valdez Oil Spill Settlement	1,088,529
7	<b>*** Total Agency Funding ***</b>	<b>\$1,288,529</b>
8	<b>*** Total Budget ***</b>	<b>\$1,288,529</b>

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1003 General Fund Match	200,000
6	*** Total Unrestricted General Funds ***	\$200,000
7	<b>Designated General Funds</b>	
8	*** Total Designated General Funds ***	\$0
9	<b>Federal Receipts</b>	
10	*** Total Federal Receipts ***	\$0
11	<b>Other Non-Duplicated Funds</b>	
12	1018 Exxon Valdez Oil Spill Settlement	1,088,529
13	*** Total Other Non-Duplicated Funds ***	\$1,088,529
14	<b>Duplicated Funds</b>	
15	*** Total Duplicated Funds ***	\$0
16	<b>*** Total Budget ***</b>	<b>\$1,288,529</b>

17 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as  
 2 amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, sec. 10, ch. 19, SLA  
 3 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:

4 (c) The sum of \$792,000 is appropriated from the general fund to the  
 5 Department of Administration, labor relations, for costs related to labor contract  
 6 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,  
 7 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021,  
 8 [AND] June 30, 2022, **and June 30, 2023.**

9 \* **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 82,  
 10 SLA 2006, page 73, lines 24 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
13 Medicaid Management	17,911,600	1,791,200	16,120,400
14 Information System			
15 Completion <b><u>and Cyberattack</u></b>			
16 <b><u>Mitigation and Response</u></b> (HD 1-40)			

17 (b) Section 4, ch. 30, SLA 2007, page 95, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Medicaid Management	12,040,900	1,204,100	10,836,800
21 Information System			
22 Completion <b><u>and Cyberattack</u></b>			
23 <b><u>Mitigation and Response</u></b> (HD 1-40)			

24 (c) The amount of federal receipts received from the Coronavirus Aid, Relief, and  
 25 Economic Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and  
 26 awarded to grantees in the fiscal year ending June 30, 2021, estimated to be \$7,419,161, is  
 27 appropriated to the Department of Health and Social Services to cover grantee expenses  
 28 incurred under the grant agreement in the fiscal year ending June 30, 2022.

29 \* **Sec. 9.** DEPARTMENT OF LAW. (a) The sum of \$232,900 is appropriated from the  
 30 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
 31 purpose of paying judgments and settlements against the state on or before June 30, 2022.

1 (b) The amount necessary, after application of the amount appropriated in (a) of this  
2 section, to pay judgments awarded against the state on or before June 30, 2022, is  
3 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
4 general's office, for the purpose of paying judgments against the state for the fiscal year  
5 ending June 30, 2022.

6 \* **Sec. 10.** DEPARTMENT OF TRANSPORTATION. The unexpended and unobligated  
7 general fund balances, estimated to be a total of \$4,661,302, of the following appropriations  
8 are reappropriated for emergency weather and catastrophic events:

9 (1) sec. 4, ch. 30, SLA 2007, page 104, lines 16 - 18 (Department of  
10 Transportation and Public Facilities, fuel storage tank spill prevention and tank replacement -  
11 \$1,750,000), estimated balance of \$4,462;

12 (2) sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187,  
13 lines 17 - 18 (Department of Transportation and Public Facilities, general obligation bonds,  
14 Nome Snake River bridge replacement - \$10,000,000), estimated balance of \$485,660; and

15 (3) sec. 16(e), ch. 38, SLA 2015 (Department of Transportation and Public  
16 Facilities, Dalton Highway disaster emergency repairs- \$5,000,000), estimated balance of  
17 \$4,171,180.

18 \* **Sec. 11.** LAPSE. The appropriations made in sec. 4, 8(a), 8(b), and 10 of this Act are for  
19 capital projects and lapse under AS 37.25.020.

20 \* **Sec. 12.** RETROACTIVITY. If this Act takes effect after June 30, 2022, this Act is  
21 retroactive to July 1, 2021.

22 \* **Sec. 13.** This Act takes effect immediately under AS 01.10.070(c).