

FY2022 Supplemental Governor Amended

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Description	Comments	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP	
<b>CAPITAL NUMBERS SECTION</b>																					
1	1	HB 284 SB 165	4	New	New	Commerce (8)		Capital		N	<b>Alaska SeaLife Center Facilities Project:</b> \$2.5 million of settlement funds for facilities replacement for the Alaska SeaLife Center (ASLC) for a facilities project. Funded with EVOS Fund	New	-	-	2,500.0	-	2,500.0				
2	2-3	HB 284 SB 165	4	New	New	Commerce (8)		Capital		N	<b>Chugach Region Archaeological Repository:</b> \$6.28 million of settlement funds for facilities replacement for the Chugach Region Archaeological Repository and Museum. EVOS Fund	New	-	-	6,277.7	-	6,277.7				
3	4-5	HB 284 SB 165	4	New	New	Commerce (8)		Capital		N	<b>Alutiiq Museum &amp; Archaeological Repository:</b> \$7.3 million of settlement funds for purchase and renovation of the Alutiiq Museum and Archaeological Repository (AMAR). EVOS Fund	New	-	-	7,339.5	-	7,339.5				
4	6-7	HB 284 SB 165	4	New	New	Commerce (8)		Capital		N	<b>Prince William Sound Science Center &amp; Technology Institute Facilities Replacement:</b> \$5.95 million of settlement funds for facilities replacement for the Prince William Sound Science Center & Technology Institute (PWSSC). EVOS Fund	New	-	-	5,950.0	-	5,950.0				
5	8	HB 284 SB 165	4	5	New	Corrections (20)		Capital		N	<b>Hiland Mountain Intake Administration Project:</b> Savings if project is managed by DOC rather than DOT.	Amendment	(1,300.0)	-	-	-	(1,300.0)				
6	9-10	HB 284 SB 165	4	5	New	Corrections (20)		Capital		N	<b>Yukon Kuskokwim Correctional Center Recreational Area Renovations:</b> Savings if project is managed by DOC rather than DOT.	Amendment	(820.0)	-	-	-	(820.0)				
<b>OPERATING LANGUAGE SECTION</b>																					
7	11	HB 284 SB 165	New	New	New	Commerce (8)	Alaska Seafood Marketing Inst	Alaska Seafood Marketing Inst	Lang	Y	<b>Extend FY2022 Trade Promotion Funding Through FY2024 as Multi-Year Appropriation:</b> This funding (ARPA-CSLFRF) is available through December 31, 2024.	Amendment		-	-	-	\$0.0	-	-	-	
8	12-61	HB 284 SB 165	New	New	New	Special Appropriations	Judgments, Claims Settlements (615)	Judgments, Claims Settlements (3008)	Lang	Y	<b>FY2022 Judgments, Settlements, and Claims</b> DEPARTMENT OF LAW. (a) The sum of \$876,601 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state on or before June 30, 2022.	Amendment	876.6	-	-	-	\$876.6	-	-	-	
<b>Funding Summary - Operating Language and Capital Numbers Sections</b>													<b>(\$1,243.4)</b>	<b>\$0.0</b>	<b>\$22,067.1</b>	<b>\$0.0</b>	<b>\$20,823.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	