

Component Detail (1077)
Department of Administration

Component: Personnel (56)

RDU: Centralized Administrative Services (13)

Non-Formula Component

IRIS AP Type: ADOP

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	846.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	846.0

Funding Sources:

1004 Gen Fund (UGF)	846.0
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Funding Totals:

Unrestricted General (UGF)	846.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Labor Relations (58)

Non-Formula Component

RDU: Centralized Administrative Services (13)

IRIS AP Type: ADLR

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **0.0**

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Office of Procurement and Property Management (3291)
RDU: Shared Services of Alaska (17)

Non-Formula Component
 IRIS AP Type: APPM

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	142.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **142.0**

Funding Sources:

1033 Surpl Prop (Fed)	142.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	142.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Alaska Division of Information Technology (3141)
RDU: Office of Information Technology (653)

Non-Formula Component
 IRIS AP Type: ADIT

**FY2022 HB281
 Final Enacted
 (19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	1,700.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,700.0

Funding Sources:

1004 Gen Fund (UGF)	1,700.0
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Funding Totals:

Unrestricted General (UGF)	1,700.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Risk Management (71)
RDU: Risk Management (23)

Non-Formula Component
 IRIS AP Type: ADRM

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **0.0**

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

Non-Formula Component
 IRIS AP Type: AOPA

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	75.0
2000 Travel	0.0
3000 Services	1,030.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,105.0

Funding Sources:

1003 G/F Match (UGF)	250.0
1004 Gen Fund (UGF)	-9,250.0
1108 Stat Desig (Other)	105.0
1271 ARPA Rev R (UGF)	10,000.0

Funding Totals:

Unrestricted General (UGF)	1,000.0
Designated General (DGF)	0.0
Other	105.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

Non-Formula Component
 IRIS AP Type: APDA

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	-15,000.0
1271 ARPA Rev R (UGF)	15,000.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)

Non-Formula Component

RDU: Community and Regional Affairs (405)

IRIS AP Type: DA04

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	18.7
8000 Miscellaneous	0.0
Totals	18.7

Funding Sources:

1234 LicPlates (DGF) 18.7

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	18.7
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

Non-Formula Component

RDU: Insurance (116)

IRIS AP Type: DA11

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	1,000.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,000.0

Funding Sources:

1156 Rcpt Svcs (DGF) 1,000.0

Funding Totals:

Unrestricted General (UGF) 0.0
Designated General (DGF) 1,000.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)

Non-Formula Component

RDU: Alaska Seafood Marketing Institute (126)

IRIS AP Type: DA20

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Correctional Academy (703)
RDU: Population Management (550)

Non-Formula Component
IRIS AP Type: JCOA

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	10.4
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	10.4

Funding Sources:

1004 Gen Fund (UGF) 10.4

Funding Totals:

Unrestricted General (UGF)	10.4
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Institution Director's Office (1381)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JIDO

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	9,673.2
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	9,673.2

Funding Sources:

1004 Gen Fund (UGF)	8,926.2
1037 GF/MH (UGF)	410.0
1246 Recid Redu (DGF)	337.0

Funding Totals:

Unrestricted General (UGF)	9,336.2
Designated General (DGF)	337.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Inmate Transportation (1015)

RDU: Population Management (550)

Non-Formula Component

IRIS AP Type: JTRN

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	35.3
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	35.3

Funding Sources:

1004 Gen Fund (UGF)	35.3
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Funding Totals:

Unrestricted General (UGF)	35.3
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Anchorage Correctional Complex (2713)

RDU: Population Management (550)

Non-Formula Component

IRIS AP Type: JACC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	366.6
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	366.6

Funding Sources:

1002 Fed Rcpts (Fed)	136.7
1004 Gen Fund (UGF)	-9,793.6
1005 GF/Prgm (DGF)	23.5
1271 ARPA Rev R (UGF)	10,000.0

Funding Totals:

Unrestricted General (UGF)	206.4
Designated General (DGF)	23.5
Other	0.0
Federal	136.7

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Anvil Mountain Correctional Center (708)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JAMC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	91.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	91.0

Funding Sources:

1004 Gen Fund (UGF) 91.0

Funding Totals:

Unrestricted General (UGF)	91.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Combined Hiland Mountain Correctional Center (714)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JHMC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	175.9
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	175.9

Funding Sources:

1004 Gen Fund (UGF)	-9,824.1
1271 ARPA Rev R (UGF)	10,000.0

Funding Totals:

Unrestricted General (UGF)	175.9
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Fairbanks Correctional Center (707)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JFCC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	156.2
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	156.2

Funding Sources:

1004 Gen Fund (UGF)	-9,843.8
1271 ARPA Rev R (UGF)	10,000.0

Funding Totals:

Unrestricted General (UGF)	156.2
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Goose Creek Correctional Center (2935)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JGCC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	499.6
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	499.6

Funding Sources:

1004 Gen Fund (UGF)	-14,500.4
1271 ARPA Rev R (UGF)	15,000.0

Funding Totals:

Unrestricted General (UGF)	499.6
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Ketchikan Correctional Center (726)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JKCC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	58.3
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	58.3

Funding Sources:

1004 Gen Fund (UGF) 58.3

Funding Totals:

Unrestricted General (UGF)	58.3
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Lemon Creek Correctional Center (725)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JLCC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	122.9
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	122.9

Funding Sources:

1004 Gen Fund (UGF)	-4,877.1
1271 ARPA Rev R (UGF)	5,000.0

Funding Totals:

Unrestricted General (UGF)	122.9
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Matanuska-Susitna Correctional Center (713)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JMSC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	92.5
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	92.5

Funding Sources:

1004 Gen Fund (UGF)	92.5
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Funding Totals:

Unrestricted General (UGF)	92.5
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Palmer Correctional Center (712)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JPCC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	155.3
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	155.3

Funding Sources:

1004 Gen Fund (UGF)	-9,844.7
1271 ARPA Rev R (UGF)	10,000.0

Funding Totals:

Unrestricted General (UGF)	155.3
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Spring Creek Correctional Center (722)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JSCC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	277.9
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	277.9

Funding Sources:

1004 Gen Fund (UGF)	-19,722.1
1271 ARPA Rev R (UGF)	20,000.0

Funding Totals:

Unrestricted General (UGF)	277.9
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Wildwood Correctional Center (720)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JWCC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	186.8
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	186.8

Funding Sources:

1004 Gen Fund (UGF)	-9,813.2
1271 ARPA Rev R (UGF)	10,000.0

Funding Totals:

Unrestricted General (UGF)	186.8
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Yukon-Kuskokwim Correctional Center (709)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JYKC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	122.3
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	122.3

Funding Sources:

1004 Gen Fund (UGF)	122.3
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Funding Totals:

Unrestricted General (UGF)	122.3
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Designated General (DGF)	0.0
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Other	0.0
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Federal	0.0
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Positions:

Permanent Full Time	0
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Permanent Part Time	0
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Non Permanent	0
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Component Detail (1077)

Department of Corrections

Component: Point MacKenzie Correctional Farm (1884)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JPMC

**FY2022 HB281
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(19384)**

1000 Personal Services	43.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	43.0

Funding Sources:

1004 Gen Fund (UGF)	43.0
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Funding Totals:

Unrestricted General (UGF)	43.0
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Designated General (DGF)	0.0
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Other	0.0
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Federal	0.0
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Positions:

Permanent Full Time	0
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Permanent Part Time	0
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Non Permanent	0
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Component Detail (1077)

Department of Corrections

Component: Pre-Trial Services (3131)
RDU: Population Management (550)

Non-Formula Component
IRIS AP Type: JPTS

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	3,948.1
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	3,948.1

Funding Sources:

1004 Gen Fund (UGF)	-1,051.9
1271 ARPA Rev R (UGF)	5,000.0

Funding Totals:

Unrestricted General (UGF)	3,948.1
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Statewide Probation and Parole (2826)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JSPP

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	-15,000.0
1271 ARPA Rev R (UGF)	15,000.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Community Residential Centers (2244)

Non-Formula Component

RDU: Community Residential Centers (390)

IRIS AP Type: JCRC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	2,654.9
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	2,654.9

Funding Sources:

1004 Gen Fund (UGF)	-7,345.1
1271 ARPA Rev R (UGF)	10,000.0

Funding Totals:

Unrestricted General (UGF)	2,654.9
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Electronic Monitoring (2431)

Non-Formula Component

RDU: Electronic Monitoring (696)

IRIS AP Type: JELM

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	314.1
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 314.1

Funding Sources:

1004 Gen Fund (UGF) 314.1

Funding Totals:

Unrestricted General (UGF) 314.1

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

Department of Corrections

Component: Physical Health Care (2952)

Non-Formula Component

RDU: Health and Rehabilitation Services (638)

IRIS AP Type: JPHC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	-1,837.5
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	-1,837.5

Funding Sources:

1004 Gen Fund (UGF)	-26,837.5
1271 ARPA Rev R (UGF)	25,000.0

Funding Totals:

Unrestricted General (UGF)	-1,837.5
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Behavioral Health Care (2951)

Non-Formula Component

RDU: Health and Rehabilitation Services (638)

IRIS AP Type: JBHC

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	-600.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	-600.0

Funding Sources:

1004 Gen Fund (UGF)	-500.0
1037 GF/MH (UGF)	-100.0

Funding Totals:

Unrestricted General (UGF)	-600.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Substance Abuse Treatment Program (2974)

Non-Formula Component

RDU: Health and Rehabilitation Services (638)

IRIS AP Type: JSAP

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(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	-1,239.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	-1,239.0

Funding Sources:

1004 Gen Fund (UGF)	-799.0
1037 GF/MH (UGF)	-310.0
1246 Recid Redu (DGF)	-130.0

Funding Totals:

Unrestricted General (UGF)	-1,109.0
Designated General (DGF)	-130.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Sex Offender Management Program (2975)

Non-Formula Component

RDU: Health and Rehabilitation Services (638)

IRIS AP Type: JSOP

**FY2022 HB281
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(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	-196.5
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	-196.5

Funding Sources:

1004 Gen Fund (UGF)	-116.5
1246 Recid Redu (DGF)	-80.0

Funding Totals:

Unrestricted General (UGF)	-116.5
Designated General (DGF)	-80.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Education Programs (2971)

Non-Formula Component

RDU: Offender Habilitation (592)

IRIS AP Type: JEDP

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	-97.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	-97.0

Funding Sources:

1246 Recid Redu (DGF)	-97.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	-97.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Vocational Education Programs (2972)

Non-Formula Component

RDU: Offender Habilitation (592)

IRIS AP Type: JVEP

**FY2022 HB281
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(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	-30.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	-30.0

Funding Sources:

1246 Recid Redu (DGF)	-30.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	-30.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: 24 Hour Institutional Utilities (2976)

Non-Formula Component

RDU: 24 Hour Institutional Utilities (593)

IRIS AP Type: JUTL

**FY2022 HB281
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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	-5,000.0
1271 ARPA Rev R (UGF)	5,000.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: School Finance & Facilities (2737)

Non-Formula Component

RDU: Education Support and Administrative Services (677)

IRIS AP Type: ESFF

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(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	180.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	180.0
 <u>Funding Sources:</u>	
1004 Gen Fund (UGF)	180.0
 <u>Funding Totals:</u>	
Unrestricted General (UGF)	180.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0
 <u>Positions:</u>	
Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: Student and School Achievement (2796)
RDU: Education Support and Administrative Services (677)

Non-Formula Component
 IRIS AP Type: ESSA

**FY2022 HB281
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 (19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	78.4
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	78.4

Funding Sources:

1151 VoTech Ed (DGF)	78.4
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	78.4
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: Broadband Assistance Grants (3004)
RDU: Alaska State Libraries, Archives and Museums (386)

Non-Formula Component
 IRIS AP Type: EBAG

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(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	-1,000.0
8000 Miscellaneous	0.0
Totals	-1,000.0

Funding Sources:

1004 Gen Fund (UGF)	-1,000.0
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Funding Totals:

Unrestricted General (UGF)	-1,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Environmental Conservation

Component: DEC Buildings Maintenance and Operations (2783)
RDU: DEC Buildings Maintenance and Operations (531)

Non-Formula Component
 IRIS AP Type: VBMO

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	175.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	175.0
 <u>Funding Sources:</u>	
1002 Fed Rcpts (Fed)	175.0
 <u>Funding Totals:</u>	
Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	175.0
 <u>Positions:</u>	
Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Environmental Conservation

Component: Environmental Health (3202)

Non-Formula Component

RDU: Environmental Health (207)

IRIS AP Type: VENH

FY2022 HB281
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(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	250.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	250.0
 <u>Funding Sources:</u>	
1004 Gen Fund (UGF)	250.0
 <u>Funding Totals:</u>	
Unrestricted General (UGF)	250.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0
 <u>Positions:</u>	
Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Environmental Conservation

Component: Water Quality, Infrastructure Support & Financing (3204)
RDU: Water (210)

Non-Formula Component
 IRIS AP Type: VWIF

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	400.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	50.0
8000 Miscellaneous	0.0
Totals	450.0
 <u>Funding Sources:</u>	
1002 Fed Rcpts (Fed)	450.0
1004 Gen Fund (UGF)	0.0
 <u>Funding Totals:</u>	
Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	450.0
 <u>Positions:</u>	
Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: Southeast Region Fisheries Management (2167)
RDU: Commercial Fisheries (143)

Non-Formula Component
 IRIS AP Type: FCF1

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-187.8
1004 Gen Fund (UGF)	215.3
1024 Fish/Game (Other)	-2.6
1061 CIP Rcpts (Other)	-4.0
1108 Stat Desig (Other)	-20.9

Funding Totals:

Unrestricted General (UGF)	215.3
Designated General (DGF)	0.0
Other	-27.5
Federal	-187.8

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: Central Region Fisheries Management (2168)
RDU: Commercial Fisheries (143)

Non-Formula Component
 IRIS AP Type: FCF2

FY2022 HB281
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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-4.7
1004 Gen Fund (UGF)	38.2
1108 Stat Desig (Other)	-33.5

Funding Totals:

Unrestricted General (UGF)	38.2
Designated General (DGF)	0.0
Other	-33.5
Federal	-4.7

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Non-Formula Component
 IRIS AP Type: FCF3

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-33.9
1004 Gen Fund (UGF)	36.4
1061 CIP Rcpts (Other)	-2.0
1108 Stat Desig (Other)	-0.5

Funding Totals:

Unrestricted General (UGF)	36.4
Designated General (DGF)	0.0
Other	-2.5
Federal	-33.9

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: Westward Region Fisheries Management (2170)
RDU: Commercial Fisheries (143)

Non-Formula Component
 IRIS AP Type: FCF4

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-81.3
1004 Gen Fund (UGF)	121.1
1061 CIP Rcpts (Other)	-4.9
1108 Stat Desig (Other)	-34.9

Funding Totals:

Unrestricted General (UGF)	121.1
Designated General (DGF)	0.0
Other	-39.8
Federal	-81.3

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: Statewide Fisheries Management (2171)
RDU: Commercial Fisheries (143)

Non-Formula Component
 IRIS AP Type: FCFS

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-51.2
1004 Gen Fund (UGF)	1,970.4
1005 GF/Prgm (DGF)	-1,807.1
1007 I/A Rcpts (Other)	-29.9
1024 Fish/Game (Other)	-1.2
1061 CIP Rcpts (Other)	-32.5
1108 Stat Desig (Other)	-48.5

Funding Totals:

Unrestricted General (UGF)	1,970.4
Designated General (DGF)	-1,807.1
Other	-112.1
Federal	-51.2

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

Non-Formula Component
 IRIS AP Type: FSFO

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	36.4
1007 I/A Rcpts (Other)	-6.8
1061 CIP Rcpts (Other)	-16.1
1108 Stat Desig (Other)	-13.5

Funding Totals:

Unrestricted General (UGF)	36.4
Designated General (DGF)	0.0
Other	-36.4
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: Wildlife Conservation (473)

RDU: Wildlife Conservation (147)

Non-Formula Component

IRIS AP Type: FWCO

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-524.6
1004 Gen Fund (UGF)	524.6

Funding Totals:

Unrestricted General (UGF)	524.6
Designated General (DGF)	0.0
Other	0.0
Federal	-524.6

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: Habitat (486)
RDU: Habitat (151)

Non-Formula Component
 IRIS AP Type: FHB0

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-1.9
1004 Gen Fund (UGF)	7.8
1061 CIP Rcpts (Other)	-5.9

Funding Totals:

Unrestricted General (UGF)	7.8
Designated General (DGF)	0.0
Other	-5.9
Federal	-1.9

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: State Subsistence Research (2625)
RDU: Subsistence Research & Monitoring (270)

Non-Formula Component
 IRIS AP Type: FSU0

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-53.7
1004 Gen Fund (UGF)	90.2
1007 I/A Rcpts (Other)	-21.1
1061 CIP Rcpts (Other)	-9.8
1108 Stat Desig (Other)	-5.6

Funding Totals:

Unrestricted General (UGF)	90.2
Designated General (DGF)	0.0
Other	-36.5
Federal	-53.7

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Executive Office (6)
RDU: Executive Operations (2)

Non-Formula Component
IRIS AP Type: G115

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-850.0
Totals	-850.0
<u>Funding Sources:</u>	
1004 Gen Fund (UGF)	-850.0
<u>Funding Totals:</u>	
Unrestricted General (UGF)	-850.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0
<u>Positions:</u>	
Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Non-Formula Component
IRIS AP Type: G185

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1000 Personal Services	566.0
2000 Travel	25.0
3000 Services	6,209.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	6,800.0

Funding Sources:

1004 Gen Fund (UGF) 6,800.0

Funding Totals:

Unrestricted General (UGF) 6,800.0
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 2
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Department of Health

Component: Alaska Pioneer Homes Payment Assistance (3236)

Formula Component

RDU: Alaska Pioneer Homes (503)

IRIS AP Type: H015

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	-30,000.0
1271 ARPA Rev R (UGF)	30,000.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Pioneer Homes (2671)

Non-Formula Component

RDU: Alaska Pioneer Homes (503)

IRIS AP Type: H017

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	2,300.0
4000 Commodities	500.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	2,800.0

Funding Sources:

1002 Fed Rcpts (Fed)	800.0
1005 GF/Prgm (DGF)	2,000.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	2,000.0
Other	0.0
Federal	800.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Behavioral Health Administration (2665)

Non-Formula Component

RDU: Behavioral Health (483)

IRIS AP Type: H021

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(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	500.0
8000 Miscellaneous	0.0
Totals	500.0

Funding Sources:

1004 Gen Fund (UGF) 500.0

Funding Totals:

Unrestricted General (UGF)	500.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Family Preservation (1628)

RDU: Children's Services (486)

Non-Formula Component

IRIS AP Type: H035

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Subsidized Adoptions & Guardianship (1962)

RDU: Children's Services (486)

Formula Component

IRIS AP Type: H039

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: McLaughlin Youth Center (264)

Non-Formula Component

RDU: Juvenile Justice (319)

IRIS AP Type: H047

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	-15,000.0
1271 ARPA Rev R (UGF)	15,000.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Probation Services (2134)

Non-Formula Component

RDU: Juvenile Justice (319)

IRIS AP Type: H055

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	-15,000.0
1271 ARPA Rev R (UGF)	15,000.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Alaska Temporary Assistance Program (220)

RDU: Public Assistance (73)

Formula Component

IRIS AP Type: H058

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Child Care Benefits (1897)

RDU: Public Assistance (73)

Formula Component

IRIS AP Type: H060

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Permanent Fund Dividend Hold Harmless (225)

RDU: Public Assistance (73)

Formula Component

IRIS AP Type: H064

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1050 PFD Fund (Other) 0.0

Funding Totals:

Unrestricted General (UGF) 0.0
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Department of Health

Component: Energy Assistance Program (226)

RDU: Public Assistance (73)

Formula Component

IRIS AP Type: H065

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	314.0
8000 Miscellaneous	0.0
Totals	314.0

Funding Sources:

1002 Fed Rcpts (Fed) 314.0

Funding Totals:

Unrestricted General (UGF) 0.0
Designated General (DGF) 0.0
Other 0.0
Federal 314.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Department of Health

Component: Public Assistance Administration (233)

Non-Formula Component

RDU: Public Assistance (73)

IRIS AP Type: H066

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Public Assistance Field Services (236)

Non-Formula Component

RDU: Public Assistance (73)

IRIS AP Type: H067

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	1,850.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,850.0

Funding Sources:

1003 G/F Match (UGF) 1,850.0

Funding Totals:

Unrestricted General (UGF) 1,850.0
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Department of Health

Component: Senior Benefits Payment Program (2897)

Formula Component

RDU: Senior Benefits Payment Program (684)

IRIS AP Type: H116

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	-15,000.0
1271 ARPA Rev R (UGF)	15,000.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Emergency Programs (2877)

Non-Formula Component

RDU: Public Health (502)

IRIS AP Type: H076

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	20,000.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 20,000.0

Funding Sources:

1269 CSLFRF (Fed) 20,000.0

Funding Totals:

Unrestricted General (UGF) 0.0
Designated General (DGF) 0.0
Other 0.0
Federal 20,000.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Department of Health

Component: Epidemiology (296)

RDU: Public Health (502)

Non-Formula Component

IRIS AP Type: H078

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)
RDU: Commissioner and Administrative Services (109)

Non-Formula Component
 IRIS AP Type: B7W2

**FY2022 HB281
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 (19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	786.5
8000 Miscellaneous	0.0

Totals **786.5**

Funding Sources:

1151 VoTech Ed (DGF) 786.5

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	786.5
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)

Non-Formula Component

RDU: Alaska Vocational Technical Center (578)

IRIS AP Type: B7AV

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	333.2
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 333.2

Funding Sources:

1151 VoTech Ed (DGF) 333.2

Funding Totals:

Unrestricted General (UGF) 0.0

Designated General (DGF) 333.2

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Army Guard Facilities Maintenance (415)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MFMO

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	791.8
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	791.8

Funding Sources:

1002 Fed Rcpts (Fed)	791.8
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	791.8

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Natural Resources

Component: Geological & Geophysical Surveys (1031)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component
 IRIS AP Type: N060

**FY2022 HB281
 Final Enacted
 (19384)**

1000 Personal Services	72.5
2000 Travel	0.0
3000 Services	42.3
4000 Commodities	15.5
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	130.3

Funding Sources:

1004 Gen Fund (UGF)	130.3
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Funding Totals:

Unrestricted General (UGF)	130.3
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component
 IRIS AP Type: N034

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	-15,000.0
1271 ARPA Rev R (UGF)	15,000.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component
 IRIS AP Type: N031

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	10,409.8
2000 Travel	751.2
3000 Services	7,206.9
4000 Commodities	1,607.1
5000 Capital Outlay	25.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	20,000.0

Funding Sources:

1004 Gen Fund (UGF)	20,000.0
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Funding Totals:

Unrestricted General (UGF)	20,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Natural Resources

Component: Parks Management & Access (3001)
RDU: Parks and Outdoor Recreation (604)

Non-Formula Component
 IRIS AP Type: N071

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	225.0
2000 Travel	0.0
3000 Services	300.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	525.0

Funding Sources:

1004 Gen Fund (UGF)	525.0
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Funding Totals:

Unrestricted General (UGF)	525.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Alaska Wildlife Troopers Aircraft Section (492)
RDU: Alaska State Troopers (160)

Non-Formula Component
 IRIS AP Type: P310

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	1,400.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,400.0

Funding Sources:

1004 Gen Fund (UGF)	1,400.0
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Funding Totals:

Unrestricted General (UGF)	1,400.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Village Public Safety Officer Program (3047)

Non-Formula Component

RDU: Village Public Safety Officer Program (161)

IRIS AP Type: P400

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	-10,000.0
1271 ARPA Rev R (UGF)	10,000.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Non-Formula Component
 IRIS AP Type: P755

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	400.0
4000 Commodities	493.4
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	893.4

Funding Sources:

1005 GF/Prgm (DGF)	893.4
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	893.4
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Laboratory Services (527)
RDU: Statewide Support (165)

Non-Formula Component
 IRIS AP Type: P760

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	290.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	290.0

Funding Sources:

1004 Gen Fund (UGF)	290.0
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Funding Totals:

Unrestricted General (UGF)	290.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Revenue

Component: Treasury Division (121)
RDU: Taxation and Treasury (510)

Non-Formula Component
IRIS AP Type: RT10

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(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1007 I/A Rcpts (Other)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Commissioner's Office (530)
RDU: Administration and Support (333)

Non-Formula Component
 IRIS AP Type: T02A

FY2022 HB281
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(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	257.5
1270 FHWA CRRSA (Fed)	-257.5

Funding Totals:

Unrestricted General (UGF)	257.5
Designated General (DGF)	0.0
Other	0.0
Federal	-257.5

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Contracting and Appeals (2355)
RDU: Administration and Support (333)

Non-Formula Component
 IRIS AP Type: T02B

FY2022 HB281
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(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	11.3
1270 FHWA CRRSA (Fed)	-11.3

Funding Totals:

Unrestricted General (UGF)	11.3
Designated General (DGF)	0.0
Other	0.0
Federal	-11.3

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Statewide Administrative Services (537)

Non-Formula Component

RDU: Administration and Support (333)

IRIS AP Type: T02G

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	713.8
1270 FHWA CRRSA (Fed)	-713.8

Funding Totals:

Unrestricted General (UGF)	713.8
Designated General (DGF)	0.0
Other	0.0
Federal	-713.8

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Information Systems and Services (540)

Non-Formula Component

RDU: Administration and Support (333)

IRIS AP Type: T02H

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0
 <u>Funding Sources:</u>	
1004 Gen Fund (UGF)	192.0
1270 FHWA CRRSA (Fed)	-192.0
 <u>Funding Totals:</u>	
Unrestricted General (UGF)	192.0
Designated General (DGF)	0.0
Other	0.0
Federal	-192.0
 <u>Positions:</u>	
Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Statewide Procurement (2851)
RDU: Administration and Support (333)

Non-Formula Component
 IRIS AP Type: T02L

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0
 <u>Funding Sources:</u>	
1004 Gen Fund (UGF)	370.8
1270 FHWA CRRSA (Fed)	-370.8
 <u>Funding Totals:</u>	
Unrestricted General (UGF)	370.8
Designated General (DGF)	0.0
Other	0.0
Federal	-370.8
 <u>Positions:</u>	
Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Southcoast Region Support Services (2296)
RDU: Administration and Support (333)

Non-Formula Component
 IRIS AP Type: T02P

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	45.6
1270 FHWA CRRSA (Fed)	-45.6

Funding Totals:

Unrestricted General (UGF)	45.6
Designated General (DGF)	0.0
Other	0.0
Federal	-45.6

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Statewide Design and Engineering Services (2357)

Non-Formula Component

RDU: Design, Engineering and Construction (526)

IRIS AP Type: T04B

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(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	317.7
1270 FHWA CRRSA (Fed)	-317.7

Funding Totals:

Unrestricted General (UGF)	317.7
Designated General (DGF)	0.0
Other	0.0
Federal	-317.7

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Northern Design and Engineering Services (2299)

Non-Formula Component

RDU: Design, Engineering and Construction (526)

IRIS AP Type: T04F

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	200.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	200.0
 <u>Funding Sources:</u>	
1005 GF/Prgm (DGF)	200.0
 <u>Funding Totals:</u>	
Unrestricted General (UGF)	0.0
Designated General (DGF)	200.0
Other	0.0
Federal	0.0
 <u>Positions:</u>	
Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Southcoast Region Facilities (604)

Non-Formula Component

RDU: Highways, Aviation and Facilities (408)

IRIS AP Type: T08C

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services		0.0			
2000 Travel		0.0			
3000 Services		0.0			
4000 Commodities		0.0			
5000 Capital Outlay		0.0			
7000 Grants, Benefits		0.0			
8000 Miscellaneous		0.0			
	Totals		0.0		
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)		45.0			
1270 FHWA CRRSA (Fed)		-45.0			
<u>Funding Totals:</u>					
Unrestricted General (UGF)		45.0			
Designated General (DGF)		0.0			
Other		0.0			
Federal		-45.0			
<u>Positions:</u>					
Permanent Full Time		0			
Permanent Part Time		0			
Non Permanent		0			

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Northern Region Highways and Aviation (2068)
RDU: Highways, Aviation and Facilities (408)

Non-Formula Component
 IRIS AP Type: T08G

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	279.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	279.0

Funding Sources:

1004 Gen Fund (UGF)	-14,721.0
1271 ARPA Rev R (UGF)	15,000.0

Funding Totals:

Unrestricted General (UGF)	279.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Marine Vessel Operations (2604)
RDU: Marine Highway System (334)

Non-Formula Component
 IRIS AP Type:

FY2022 HB281
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(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0
 <u>Funding Sources:</u>	
1004 Gen Fund (UGF)	-1,953.7
1270 FHWA CRRSA (Fed)	1,953.7
 <u>Funding Totals:</u>	
Unrestricted General (UGF)	-1,953.7
Designated General (DGF)	0.0
Other	0.0
Federal	1,953.7
 <u>Positions:</u>	
Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

Non-Formula Component

RDU: Budget Reductions/Additions (233)

IRIS AP Type: YUA1

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1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	881.8
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 881.8

Funding Sources:

1151 VoTech Ed (DGF) 881.8

Funding Totals:

Unrestricted General (UGF) 0.0

Designated General (DGF) 881.8

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

Judiciary

Component: Trial Courts (768)
RDU: Alaska Court System (244)

Non-Formula Component
IRIS AP Type: C200

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(19384)

1000 Personal Services	150.0
2000 Travel	35.0
3000 Services	699.8
4000 Commodities	174.8
5000 Capital Outlay	723.4
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,783.0

Funding Sources:

1004 Gen Fund (UGF)	-3,217.0
1271 ARPA Rev R (UGF)	5,000.0

Funding Totals:

Unrestricted General (UGF)	1,783.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Judiciary

Component: Administration and Support (769)

Non-Formula Component

RDU: Alaska Court System (244)

IRIS AP Type: C300

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	-5,000.0
1271 ARPA Rev R (UGF)	5,000.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legislative Audit (773)

RDU: Budget and Audit Committee (247)

Non-Formula Component

IRIS AP Type: L310

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legislative Finance (774)

RDU: Budget and Audit Committee (247)

Non-Formula Component

IRIS AP Type: L315

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Committee Expenses (775)
RDU: Budget and Audit Committee (247)

Non-Formula Component
IRIS AP Type: L320

FY2022 HB281
Final Enacted
(19384)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Administrative Services (780)

RDU: Legislative Council (248)

Non-Formula Component

IRIS AP Type: L330

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	150.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	150.0

Funding Sources:

1005 GF/Prgm (DGF)	150.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	150.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Council and Subcommittees (783)

RDU: Legislative Council (248)

Non-Formula Component

IRIS AP Type: L335

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legal and Research Services (2028)

RDU: Legislative Council (248)

Non-Formula Component

IRIS AP Type: L340

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legislator's Salaries and Allowances (3232)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L363

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	1,995.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 1,995.0

Funding Sources:

1004 Gen Fund (UGF) 1,995.0

Funding Totals:

Unrestricted General (UGF) 1,995.0

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

Legislature

Component: Legislative Operating Budget (796)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L365

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Debt Service

Component: School Debt Reimbursement (153)

Non-Formula Component

RDU: School Debt Reimbursement (675)

IRIS AP Type: EESD

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	220,839.7
8000 Miscellaneous	0.0
Totals	220,839.7

Funding Sources:

1004 Gen Fund (UGF)	220,839.7
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Funding Totals:

Unrestricted General (UGF)	220,839.7
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Special Appropriations

Component: Judgments, Claims and Settlements (3008)

Non-Formula Component

RDU: Judgments, Claims and Settlements (615)

IRIS AP Type:

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	8,753.6
Totals	8,753.6

Funding Sources:

1004 Gen Fund (UGF) 8,753.6

Funding Totals:

Unrestricted General (UGF)	8,753.6
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Capitalization

Component: Community Assistance Fund (2907)

Non-Formula Component

RDU: Fund Capitalization (no approp out) (608)

IRIS AP Type:

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	38,900.0
Totals	38,900.0

Funding Sources:

1004 Gen Fund (UGF) 38,900.0

Funding Totals:

Unrestricted General (UGF) 38,900.0
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Fund Capitalization

Component: Disaster Relief Fund (2497)

Non-Formula Component

RDU: Fund Capitalization (no approp out) (608)

IRIS AP Type:

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	50,000.0
Totals	50,000.0

Funding Sources:

1004 Gen Fund (UGF)	50,000.0
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Funding Totals:

Unrestricted General (UGF)	50,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Capitalization

Component: Oil and Gas Tax Credit Fund (2894)

Non-Formula Component

RDU: Fund Capitalization (no approp out) (608)

IRIS AP Type:

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	60,000.0
Totals	60,000.0

Funding Sources:

1004 Gen Fund (UGF)	60,000.0
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Funding Totals:

Unrestricted General (UGF)	60,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Capitalization

Component: Regional Education Attendance Area School Fund 1222 (3025)

Non-Formula Component

RDU: Fund Capitalization (no approp out) (608)

IRIS AP Type:

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	83,962.5
Totals	83,962.5

Funding Sources:

1004 Gen Fund (UGF) 83,962.5

Funding Totals:

Unrestricted General (UGF) 83,962.5
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Fund Capitalization

Component: Election Fund (2722)

Non-Formula Component

RDU: Caps spent as duplicated funds (612)

IRIS AP Type:

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	1,250.0
Totals	1,250.0

Funding Sources:

1002 Fed Rcpts (Fed)	1,000.0
1003 G/F Match (UGF)	250.0

Funding Totals:

Unrestricted General (UGF)	250.0
Designated General (DGF)	0.0
Other	0.0
Federal	1,000.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Permanent Fund

Component: To Permanent Fund Dividend Fund (2616)

Non-Formula Component

RDU: Permanent Fund (661)

IRIS AP Type: RPF

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1041 PF Earn Rs (UGF) 0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Permanent Fund

Component: Additional Approps to Principal (3287)

Non-Formula Component

RDU: Permanent Fund Corpus (688)

IRIS AP Type:

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	199,000.0
Totals	199,000.0

Funding Sources:

1004 Gen Fund (UGF)	199,000.0
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Funding Totals:

Unrestricted General (UGF)	199,000.0
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Designated General (DGF)	0.0
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Other	0.0
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Federal	0.0
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Positions:

Permanent Full Time	0
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Permanent Part Time	0
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Non Permanent	0
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Component Detail (1077)

Fund Transfers

Component: ARPA Revenue Replacement (3338)

Non-Formula Component

RDU: General Fund (Revenue) (709)

IRIS AP Type:

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1269 CSLFRF (Fed)	300,000.0
1271 ARPA Rev R (UGF)	-300,000.0

Funding Totals:

Unrestricted General (UGF)	-300,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	300,000.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Statutory Budget Reserve Fund (3017)

Non-Formula Component

RDU: Undesignated Reserve (UGF out) (576)

IRIS AP Type:

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	300,000.0
Totals	300,000.0

Funding Sources:

1004 Gen Fund (UGF) 300,000.0

Funding Totals:

Unrestricted General (UGF)	300,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Alaska Marine Highway Vessel Replacement Fund (2919)

Non-Formula Component

RDU: OpSys DGF Transfers (non-add) (606)

IRIS AP Type:

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Oil and Hazardous Substance Release Prevention Account (2499)

Non-Formula Component

RDU: OpSys DGF Transfers (non-add) (606)

IRIS AP Type:

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	14,540.2
Totals	14,540.2

Funding Sources:

1005 GF/Prgm (DGF)	1,440.2
1272 Oil/HazRev (DGF)	13,100.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	14,540.2
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Oil and Hazardous Substance Release Response Account (2498)

Non-Formula Component

RDU: OpSys DGF Transfers (non-add) (606)

IRIS AP Type:

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	2,300.0
Totals	2,300.0

Funding Sources:

1005 GF/Prgm (DGF)	700.0
1272 Oil/HazRev (DGF)	1,600.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	2,300.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Alaska Higher Education Investment Fund (3020)

Non-Formula Component

RDU: OpSys DGF Transfers (non-add) (606)

IRIS AP Type:

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	342,564.5
Totals	342,564.5

Funding Sources:

1004 Gen Fund (UGF) 342,564.5

Funding Totals:

Unrestricted General (UGF)	342,564.5
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Miscellaneous General Fund Transfers (3216)

Non-Formula Component

RDU: OpSys Other Transfers (non-add) (607)

IRIS AP Type:

**FY2022 HB281
Final Enacted
(19384)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0