

UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY2022 HB281 Final Enacted (19384)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	3,546.0	0.0	105.0	142.0	3,793.0	0	0	0	0
Department of Commerce, Community, and Economic Development	0.0	1,018.7	0.0	0.0	1,018.7	0	0	0	0
Department of Corrections	14,824.1	23.5	0.0	136.7	14,984.3	0	0	0	0
Department of Education and Early Development	-820.0	78.4	0.0	0.0	-741.6	0	0	0	0
Department of Environmental Conservation	250.0	0.0	0.0	625.0	875.0	0	0	0	0
Department of Fish and Game	3,040.4	-1,807.1	-294.2	-939.1	0.0	0	0	0	0
Office of the Governor	5,950.0	0.0	0.0	0.0	5,950.0	2	0	0	2
Department of Health	2,350.0	2,000.0	0.0	21,114.0	25,464.0	0	0	0	0
Department of Labor and Workforce Development	0.0	1,119.7	0.0	0.0	1,119.7	0	0	0	0
Department of Military and Veterans' Affairs	0.0	0.0	0.0	791.8	791.8	0	0	0	0
Department of Natural Resources	20,655.3	0.0	0.0	0.0	20,655.3	0	0	0	0
Department of Public Safety	1,690.0	893.4	0.0	0.0	2,583.4	0	0	0	0
Department of Revenue	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Department of Transportation/Public Facilities	279.0	200.0	0.0	0.0	479.0	0	0	0	0
University of Alaska	0.0	881.8	0.0	0.0	881.8	0	0	0	0
Judiciary	1,783.0	0.0	0.0	0.0	1,783.0	0	0	0	0
Legislature	1,995.0	150.0	0.0	0.0	2,145.0	0	0	0	0
Debt Service	220,839.7	0.0	0.0	0.0	220,839.7	0	0	0	0
Special Appropriations	8,753.6	0.0	0.0	0.0	8,753.6	0	0	0	0
Fund Capitalization	233,112.5	0.0	0.0	1,000.0	234,112.5	0	0	0	0
Permanent Fund	199,000.0	0.0	0.0	0.0	199,000.0	0	0	0	0
Fund Transfers	342,564.5	16,840.2	0.0	300,000.0	659,404.7	0	0	0	0
Total:	1,059,813.1	21,398.6	-189.2	322,870.4	1,403,892.9	2	0	0	2