

Statewide Totals - Operating Budget (1159)

**FY2022 HB281
Final Enacted
(19384)**

Statewide Totals **1,403,892.9**

Objects of Expenditure

1000 Personal Services	16,511.3
2000 Travel	2,806.2
3000 Services	59,106.5
4000 Commodities	2,790.8
5000 Capital Outlay	748.4
7000 Grants, Benefits	221,508.9
8000 Miscellaneous	1,100,420.8

Funding Sources

1002 Fed Rcpts (Fed)	2,728.4
1003 G/F Match (UGF)	2,350.0
1004 Gen Fund (UGF)	1,057,463.1
1005 GF/Prgm (DGF)	3,600.0
1007 I/A Rcpts (Other)	-57.8
1024 Fish/Game (Other)	-3.8
1033 Surpl Prop (Fed)	142.0
1037 GF/MH (UGF)	0.0
1041 PF Earn Rs (UGF)	0.0
1050 PFD Fund (Other)	0.0
1061 CIP Rcpts (Other)	-75.2
1108 Stat Desig (Other)	-52.4
1151 VoTech Ed (DGF)	2,079.9
1156 Rcpt Svcs (DGF)	1,000.0
1234 LicPlates (DGF)	18.7
1246 Recid Redu (DGF)	0.0
1269 CSLFRF (Fed)	320,000.0
1270 FHWA CRRSA (Fed)	0.0
1271 ARPA Rev R (UGF)	0.0

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1272 Oil/HazRev (DGF)	14,700.0
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Funding Totals

Unrestricted General (UGF)	1,059,813.1
Designated General (DGF)	21,398.6
Other	-189.2
Federal	322,870.4

Positions

Permanent Full Time	2
Permanent Part Time	0
Non Permanent	0