

**TSAIA - Facility Improvements, Renovations, & Upgrades**      **FY2023 Request:**      **\$1,435,251**  
**Reference No:**      **AMD 63532**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027      **Contact Phone:** (907)465-2956  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

To provide facility improvements, renovations, and upgrades associated with normal deterioration, equipment failures, mechanical upgrades, and building modifications. This includes the North/South Terminals, new and old field maintenance buildings, quick turn facility, airport rescue and fire fighting, lighting vaults, and airport parking garage/support buildings. Miscellaneous small projects are identified and need to be implemented in a timely manner to address aesthetics, safety issues, functionality, security concerns, building efficiency, etc. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1027 Int Airprt	\$1,435,251						\$1,435,251
<b>Total:</b>	<b>\$1,435,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,435,251</b>

☐ State Match Required   
 ☐ One-Time Project   
 ☐ Phased - new   
 ☐ Phased - underway   
 ☒ Ongoing  
 0% = Minimum State Match % Required   
 ☒ Amendment   
 ☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P81 L28 HB69 \$1,393,447

**Project Description/Justification:**

Anchorage International Airport (ANC) Facilities is required to provide a safe, reliable, and comfortable environment for the public and airport employees. This includes minimizing excess cost and maximizing use of available resources. Updating and standardizing equipment will allow us to maintain current personnel levels, simplify preventive maintenance schedules, reduce recurring training, reduce warehouse inventory, and reduce overall maintenance cost and energy consumption.