

Strategic Highway Safety Plan**FY2023 Request: \$90,970****Reference No: AMD 63732****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

This project supports the Strategic Highway Safety Plan (SHSP). The goal of the plan is to reduce fatalities and major injuries by one third over the next 10 years. Scope of work includes revisions as needed to comply with Fixing America's Surface Transportation (FAST) Act requirements and other department priorities; membership and leadership meetings to assess strategies and actions; evaluation methods to track performance; and collaboration with Highway Safety Improvement Plan (HSIP) and the Alaska Highway Safety Office (AHSO) staff to align projects with goals of SHSP.

| Funding: | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Total |
|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| 1002 Fed Rcpts | \$90,970 | | | | | | \$90,970 |
| Total: | \$90,970 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,970 |

| | | | | |
|-----------------------------------------------|-------------------------------------------|-----------------------------------------------|---------------------------------------------|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP Need ID: 18330