

**TSAIA - Equipment**

**FY2023 Request: \$4,251,286**

**Reference No: AMD 63531**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)465-2956

**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

Purchase equipment (heavy equipment, light trucks, police vehicles, etc.) to replace equipment that has reached the end of its useful life and additional equipment and vehicles as necessary to meet the operational and support needs of the airport. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
1002 Fed Rcpts	\$4,251,286						\$4,251,286
<b>Total:</b>	\$4,251,286	\$0	\$0	\$0	\$0	\$0	\$4,251,286

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P81 L27 HB69 \$4,127,462

**Project Description/Justification:**

The airport uses a systematic equipment replacement program based on cost of maintenance, availability of parts, mileage, and whether the equipment is still needed. Airport equipment is maintained to exceed its predicted life cycle. In some cases, mileage is very high while in other cases maintenance costs are already high or will be high if the unit is not replaced. The airport is required to maintain the airfield in a safe and adequate manner. Replacement of old, worn out equipment assists in that requirement. Some purchases through this project are for replacement of equipment that has exceeded its life cycle and whose replacement parts have become more difficult to procure. This equipment is failing more frequently, resulting in increased costs in labor as well as additional costs to the operating budget. Replacement of old, worn out equipment will assist in meeting minimum requirements, minimize delays, and provide a safer environment for aircraft and the traveling public. As the airport expands and operations increase, there is also a need for additional equipment.