

FIA - Equipment

FY2023 Request: \$1,382,813

Reference No: AMD 63552

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2022 - 06/30/2027

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will replace airport operations, safety and maintenance equipment that has reached the end of its useful life. This equipment is critical to operating the airport in a safe and efficient manner. No fees are set aside automatically through rental rates; therefore, the method of replacement is through budgeting to replace worn out and obsolete equipment.

Funding:	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
1002 Fed Rcpts	\$1,382,813						\$1,382,813
Total:	\$1,382,813	\$0	\$0	\$0	\$0	\$0	\$1,382,813

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P83 L14 HB69 \$1,218,750

Project Description/Justification:

Fairbanks International Airport (FAI) maintenance and service equipment replacement is based on a database matrix of age, total usage, and annual maintenance expense. Equipment that scores high in all three categories is highlighted for consideration then compared amongst each other to determine the necessity of replacement, major repair, or deferral based on frequency and importance of use. FAI actively pursues solutions that seek to extend the useful life of existing equipment in a cost-effective manner. FAI is a "Non-Rental" program through the State Equipment Fleet. Therefore, equipment replacement must be accomplished through the capital budget process.