

Ferry Refurbishment

FY2023 Request: \$15,351,188
Reference No: AMD 63660

AP/AL: Allocation
Category: Transportation
Location: Juneau Areawide
Impact House District: Juneau Areawide (HD 33-34)

Project Type: Construction
Recipient: NA
House District: Juneau Areawide (HD 33-34)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2022 - 06/30/2027
Contact Phone: (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Annual ferry refurbishment, regulatory driven, dry-docking. Address vessel refurbishment priorities as established in annual Alaska Marine Highway System (AMHS) Fleet Condition Survey Report.

Funding:	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$15,351,188						\$15,351,188
Total:	\$15,351,188	\$0	\$0	\$0	\$0	\$0	\$15,351,188

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P90 L20 HB69 \$13,500,000

STIP Need ID: 18358