

Statewide Highway Data Equipment Acquisition and Installation

FY2023 Request: \$909,700
Reference No: AMD 63717

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2022 - 06/30/2027
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1-40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project will fund the permanent and short-term count equipment necessary to the State's motorized and non-motorized traffic monitoring program. Scope of work includes design and installation; purchase of equipment such as counters, cameras, computers, and software; and IT needs for data collection, communications, and software.

| Funding: | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1002 Fed Rcpts | \$909,700 | | | | | | \$909,700 |
| Total: | \$909,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$909,700 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P93 L31 HB69 \$318,395

STIP Need ID: 28809