

TSAIA: Airport Facility Roof Replacement

FY2023 Request: \$1,000,000
Reference No: AMD 63923

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2022 - 06/30/2027

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Replace facility roofing on airport structures that are in need. Work could include new roof, insulation to meet current efficiency requirements, mechanical, electrical, and structure work.

| Funding: | <u>FY2023</u> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>Total</u> |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1027 Int Airprt | \$1,000,000 | | | | | | \$1,000,000 |
| Total: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |

| | | | | |
|---|---|--|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input checked="" type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P82 L26 HB69 \$1,000,000

Project Description/Justification:

The roofing systems being replaced are beyond the anticipated lifespan and have leaks that require increased maintenance costs, (not including building interior or contents). Increasing insulation will reduce operating costs. Maintenance expenses continue to climb due to roofing age and condition. Failed roofing causes significantly more damage and repair expense than if roofing is replaced prior to failure.