

Statewide Federal Programs

FY2023 Request: \$59,800,574

Reference No: 6764

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2022 - 06/30/2027

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Capital project requests in support of statewide programs.

Funding:	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
1002 Fed Rcpts	\$49,670,000	\$49,690,000	\$49,710,000	\$51,170,000	\$51,190,000	\$51,220,000	\$302,650,000
1004 Gen Fund	\$130,574	\$130,574	\$130,574	\$130,574	\$130,574	\$130,574	\$783,444
1108 Stat Desig	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$60,000,000
Total:	\$59,800,574	\$59,820,574	\$59,840,574	\$61,300,574	\$61,320,574	\$61,350,574	\$363,433,444

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec8 Ch1 SLA2021 P84 L13 HB69 \$68,293,870
- Sec5 Ch8 SLA2020 P68 L18 HB205 \$43,037,716
- Sec1 Ch3 SLA2019 P8 L15 SB19 \$48,500,000
- Sec1 Ch19 SLA2018 P11 L10 SB142 \$48,500,000
- Sec1 Ch1 SLA2017 P9 L7 SB23 \$38,611,819
- Sec1 Ch2 SLA2016 P17 L31 SB138 \$129,500,000
- Sec1 Ch38 SLA2015 P17 L7 SB26 \$91,500,000
- Sec1 Ch18 SLA2014 P64 L17 SB119 \$145,400,000
- Sec1 Ch16 SLA2013 P80 L22 SB18 \$96,050,000
- Sec1 Ch17 SLA2012 P137 L5 SB160 \$88,650,000
- Sec1 Ch5 SLA2011 P102 L13 SB46 \$140,050,000
- Sec7 Ch43 SLA2010 P38 L21 SB230 \$117,710,000
- Sec1 Ch15 SLA2009 P22 L17 SB75 \$113,560,000
- Sec13 Ch29 SLA2008 P161 L3 SB221 \$155,938,000
- Sec4 Ch30 SLA2007 P104 L26 SB53 \$123,968,000

See project allocations for detailed project descriptions.