

State of Alaska FY2023 Governor's Operating Budget

Department of Transportation/Public Facilities Anchorage Airport Field and Equipment Maintenance Component Budget Summary

Component: Anchorage Airport Field and Equipment Maintenance**Contribution to Department's Mission**

Provide for the safe movement of the traveling public through efficient and cost-effective maintenance of aircraft movement surfaces, airfield lighting and signage, public roads, parking lots and sidewalks, while remaining in compliance with Federal Aviation Administration (FAA) airport certification requirements, as well as accepted and prudent maintenance requirements and practices.

Core Services

- Maintain and operate painted surface markings, airfield lighting, signage systems, paved runway, taxiway, and safety areas within the boundaries of the 4,500-acre airport, as well as both sides of perimeter fencing.
- Remove snow and control ice to maintain vehicle and aircraft braking ability.
- Purchase and maintain all vehicles and equipment required for airport operations.
- Maintain 322 lake slips, 458 wheeled tie-downs, and one gravel runway serving general aviation, commercial and private aircraft owners.
- Control vegetation to prevent penetration into airspace as well as reduce wildlife habitat.
- Maintain drainage structures, ditches, and parking area to prevent erosion and control airport runoff.

Major Component Accomplishments in 2021

- Ted Stevens Anchorage International Airport (ANC) remained open despite significant shortages of personnel in the Equipment Operator, Mechanic, and Electrician job classes.
- Completed repairs to runways, taxiways, and safety areas to bring them into compliance with federal safety standards.
- Documented and completed over 11,500 work orders related to the maintenance and operation of the airport's exterior infrastructure.
- Delivered more than 1,800 hours of occupational and safety training to airport personnel.
- Mitigated drainage challenges on both landside and airside infrastructures, reducing the need to focus resources on repeated failures.
- Kept airport surfaces operational through a winter season with above average snow fall.

Key Component Challenges

- Keeping the airport operational during the winter months with personnel vacancy levels often exceeding 25 percent.
- Recruitment and retention of qualified and experienced equipment operators, mechanics, and electricians continues to deepen.
- Developing personnel for leadership positions is nearly impossible given continuous turnovers and declining longevities.
- The ANC compensation structure of trades personnel is the lowest in the municipality causing us to be non-competitive for attracting personnel.
- Other DOT duty stations with geographic pay differentials and incentive bonuses continually siphon away ANC employees.
- Some vacancies have been in recruitment cycles in excess of 450 days.
- Maintaining aging roadways and aircraft operating surfaces.
- Durability challenges with light-emitting diode airfield lighting fixtures.
- Cost increases and supply chain challenges for airfield deicing chemicals.

COVID-19 Response and Telework Challenges

- Due to the need for personnel to be on site maintaining physical infrastructure few opportunities exist for telework arrangements.

- Additional resources have been dedicated to sanitizing facilities, equipment, and developing social distancing measures.

Significant Changes in Results to be Delivered in FY2023

- No significant changes are anticipated.

Statutory and Regulatory Authority

AS 02 Aeronautics

AS 18 Health and Safety

AS 44 State Government

FAR PT 139

TSR 49 CFR Part 1542 Transportation Security Regulation (Airport Security Program)

Contact Information
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Anchorage Airport Field and Equipment Maintenance Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2022 Management Plan	FY2023 Governor		
Full-time	88	88	Annual Salaries	5,836,183
Part-time	19	19	COLA	4,106
Nonpermanent	0	0	Premium Pay	567,521
			Annual Benefits	4,441,508
			<i>Less 4.43% Vacancy Factor</i>	<i>(480,918)</i>
			Lump Sum Premium Pay	0
Totals	107	107	Total Personal Services	10,368,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
A Mgr Arfld Mnt	1	0	0	0	1
Administrative Assistant 1	1	0	0	0	1
Administrative Assistant 2	1	0	0	0	1
E/Op Subjrny 1	14	0	0	0	14
E/Op Subjrny 2	3	0	0	0	3
Env Svc Jrny 2	1	0	0	0	1
Equipment Operator, Journey 1	5	0	0	0	5
Equipment Operator, Journey 2	44	0	0	0	44
International Airport Foreman	3	0	0	0	3
M/Auto Adjrnj	15	0	0	0	15
Maint Gen Jrny	1	0	0	0	1
Maint Gen Lead	1	0	0	0	1
Manager, Airfield Maintenance	1	0	0	0	1
Mehauto Frmn 2	1	0	0	0	1
Mts/EI Frmn	1	0	0	0	1
Mts/EI Jrny 2	10	0	0	0	10
Program Coordinator 2	1	0	0	0	1
Publications Specialist 2	1	0	0	0	1
Stock & Parts Services 3	2	0	0	0	2
Totals	107	0	0	0	107

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	9,405.6	10,259.3	10,259.3	10,259.3	10,368.4	109.1	1.1%
72000 Travel	0.0	6.0	6.0	6.0	6.0	0.0	0.0%
73000 Services	466.1	1,297.3	1,297.3	1,297.3	1,210.5	-86.8	-6.7%
74000 Commodities	9,156.6	6,325.3	6,325.3	6,325.3	6,325.3	0.0	0.0%
75000 Capital Outlay	760.7	18.0	18.0	18.0	18.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	19,789.0	17,905.9	17,905.9	17,905.9	17,928.2	22.3	0.1%
Fund Sources:							
1027 Int Airprt (Other)	19,789.0	17,905.9	17,905.9	17,905.9	17,928.2	22.3	0.1%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	19,789.0	17,905.9	17,905.9	17,905.9	17,928.2	22.3	0.1%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	88	88	88	88	88	0	0.0%
Permanent Part Time	19	19	19	19	19	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	17,905.9	10,259.3	6.0	1,297.3	6,325.3	18.0	0.0	0.0	88	19	0
1027 Int Airprt		17,905.9										
Subtotal		17,905.9	10,259.3	6.0	1,297.3	6,325.3	18.0	0.0	0.0	88	19	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-320.5	-320.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-320.5										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-320.5												
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments												
	SalAdj	276.0	276.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		276.0										
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$276.0												
FY2023 Salary and Benefit Adjustments												
	SalAdj	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		66.8										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$1.3												
FY2023 Change Labor, Trades, and Crafts LTC (LL) - SBS and Risk Management Rates: \$54.5												
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$7.0												
Includes: FY2023 Supervisory Unit 1% COLA: \$4.0												
Align Authority with Anticipated Expenditures												
	LIT	0.0	86.8	0.0	-86.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to meet anticipated expenditures.												
Totals		17,928.2	10,368.4	6.0	1,210.5	6,325.3	18.0	0.0	0.0	88	19	0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		0.0	6.0	6.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			0.0	6.0	6.0
2002	Out of State Employee Travel	Field and Equipment Maintenance management workshop, equipment review workshops (airfare, per diem, car rental), annual American Association of Airport Executives (AAAE) snow symposium conference.	0.0	6.0	6.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		466.1	1,297.3	1,210.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			466.1	1,297.3	1,210.5
3000	Education Services	Conference registration, contracted training for equipment training, and employee tuition (seminars).	6.2	75.0	15.0
3003	Information Technology	All information technology contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases. Includes maintenance for equipment repair tracking system.	39.0	90.0	63.2
3004	Telecommunications	Cellular phones, radios, data network services, wireless connections, voice mail, long distance/toll costs, fax.	6.3	5.0	5.0
3005	Health Services	Hearing testing.	11.1	20.0	20.0
3006	Delivery Services	Postage, courier or freight charges.	22.3	30.0	30.0
3007	Advertising and Promotions	Advertising for available positions in the component.	0.0	3.0	3.0
3008	Utilities	Disposal for porta potties. All other building utilities are paid by the Anchorage Airport Facilities component.	7.6	15.0	15.0
3009	Structure/Infrastructure/Land	Structure/infrastructure/land (inspections testing), snow removal contract.	30.3	250.0	250.0
3010	Equipment/Machinery	Equipment/machinery repairs that cannot be done in house (snow plows, graders, paving equipment),	271.4	484.0	484.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			466.1	1,297.3	1,210.5
		annual maintenance agreements on equipment/machinery (maintenance agreement for weed harvester equipment). Also includes rental of equipment and machinery while airport equipment is being repaired, or for times when there is an occasional need for specialty items (large equipment to chop down trees that over time have grown over airport perimeter fences).			
3011	Other Services	Other services: safety services (inspections), portable toilet rentals. Processing fees charged by the State Travel Office.	30.1	55.0	55.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	0.0	141.7	141.7
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	61.3	61.3
3029	Inter-Agency Education/Training	Admin - Department-wide Division of General Services Procurement Training.	0.0	0.3	0.3
3031	Inter-Agency Construction	Trans - Central Design & Eng Svcs (2298) Survey instrument lab expense for equipment.	0.0	2.0	2.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State equipment fleet fees for vehicle and equipment procurement services.	41.8	65.0	65.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		9,156.6	6,325.3	6,325.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			9,156.6	6,325.3	6,325.3
4000	Business	Books, office supplies and subscriptions.	42.9	50.0	50.0
4001	Agricultural	Insecticides, pesticides, landscaping supplies and seeds.	20.5	25.0	25.0
4002	Household/Institutional	Uniforms, cleaning supplies, shop supplies (hand cleaner, hand towels, small machine tools).	47.9	50.0	50.0
4004	Safety	Safety supplies (machinery goggles, ear plugs), fire extinguishers. Mobile land radios.	16.0	15.0	15.0
4005	Building Materials	Building materials, signs, markers, asphalt, aggregate, guardrails, culverts, electrical and plumbing supplies, lube/grease/oils, bottled gas, paints, grader blades, runway supplies (sand, urea, E-36), small tools, minor equipment, machinery and equipment parts and supplies.	0.6	36.5	36.5
4006	Signs and Markers	Signs and marker supplies.	83.2	49.1	49.1
4007	Asphalt	Asphalt.	287.0	150.0	150.0
4008	Aggregate	Aggregate rock for landscaping projects.	4.3	9.6	9.6
4010	Culverts	Culvert pipe.	0.0	1.4	1.4
4011	Electrical	Electrical supplies.	150.2	200.0	200.0
4012	Plumbing	Plumbing supplies.	0.0	1.2	1.2
4013	Lube Oils/Grease/Solvents	Lube oils, grease and solvent for	142.9	130.0	130.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			9,156.6	6,325.3	6,325.3
		airport equipment and machinery.			
4014	Bottled Gas	Bottled Gas.	3.6	5.0	5.0
4015	Parts and Supplies	Parts and supplies.	2,045.1	1,501.3	1,501.3
4016	Paint/Preservatives	Paint and preservatives.	343.7	175.0	175.0
4017	Sand	Sand for treatment of runway surfaces, tarmac and parking lots.	691.1	200.0	200.0
4018	Surface Chemicals	Deicing chemicals for snow and ice removal of airport runways, tarmac and adjacent properties and buildings.	4,580.3	2,924.3	2,924.3
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	77.7	176.9	176.9
4020	Equipment Fuel	Unleaded and diesel fuel for equipment.	619.6	625.0	625.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Capital Outlay

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		760.7	18.0	18.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000 Capital Outlay Detail Totals			760.7	18.0	18.0
5004	Equipment	Power tools, shop equipment, landscape equipment (mowers).	760.7	18.0	18.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
6027 Int Airprt (1027 Int Airprt)			982.5	0.0	0.0
6382 International Airport Revenue Fund - Chrgs for Svcs Misc		Federal Aviation Administration (FAA) Reimbursable	896.2	0.0	0.0
6391 International Airport Revenue Fund - Miscellaneous		Sales of excess vehicles, equipment and parts.	86.3	0.0	0.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals	41.8	270.3	270.3
With Department of Administration	0.0	203.3	203.3
With Department of Transportation/Public Facilities	41.8	67.0	67.0

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	0.0	141.7	141.7
3022 Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	61.3	61.3
3029 Inter-Agency Education/Training	Admin - Department-wide	Division of General Services Procurement Training.	0.0	0.3	0.3
3031 Inter-Agency Construction	Trans - Central Design & Eng Svcs (2298)	Survey instrument lab expense for equipment.	0.0	2.0	2.0
3037 State Equipment Fleet	Trans - State Equipment Fleet (2791)	State equipment fleet fees for vehicle and equipment procurement services.	41.8	65.0	65.0

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2023 Governor (18673)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0884	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51E / F	12.0		64,970	0	4,693	47,100	116,763	0
25-0895	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51F	12.0		66,027	0	4,857	47,598	118,482	0
25-0941	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51E / F	12.0		64,618	0	4,693	46,956	116,267	0
25-0942	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		51,997	0	5,569	42,164	99,730	0
25-2563	E/Op Subjrny 2	FT	A	LL	Anchorage Intl Airport	2AA	56M	12.0		56,690	0	6,214	44,342	107,246	0
25-2565	E/Op Subjrny 2	FT	A	LL	Anchorage Intl Airport	2AA	56N	12.0		58,811	0	6,447	45,303	110,561	0
25-2566	E/Op Subjrny 1	FT	A	LL	Anchorage Intl Airport	2AA	58D / E	12.0		40,966	0	4,483	37,220	82,669	0
25-2567	Administrative Assistant 1	FT	A	GP	Anchorage Intl Airport	200	12B / C	12.0		42,343	0	952	36,446	79,741	0
25-2568	Manager, Airfield Maintenance	FT	A	SS	Anchorage Intl Airport	200	22M / N	12.0		117,185	1,650	0	68,193	187,028	0
25-2569	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49M / N	12.0		86,757	0	6,081	56,555	149,393	0
25-2570	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49O / P	12.0		93,454	0	6,676	59,530	159,660	0
25-2571	Mts/EI Frmn	FT	A	LL	Anchorage Intl Airport	2AA	50M	12.0		80,501	0	5,806	53,891	140,198	0
25-2572	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49P	12.0		94,164	0	4,889	59,091	158,144	0
25-2574	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51F / J	12.0		68,193	0	5,333	48,676	122,202	0
25-2575	Maint Gen Lead	FT	A	LL	Anchorage Intl Airport	2AA	53M / N	12.0		69,469	0	3,702	48,531	121,702	0
25-2576	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51F / J	12.0		66,130	0	5,715	47,990	119,835	0
25-2577	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51B / C	12.0		58,887	0	0	42,703	101,590	0
25-2578	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51K	12.0		71,081	0	5,228	49,811	126,120	0
25-2579	Publications Specialist 2	FT	A	GP	Anchorage Intl Airport	200	16A / B	12.0		53,599	0	4,827	42,619	101,045	0
25-2580	Equipment Operator,	FT	A	LL	Anchorage	2AA	54M	12.0		63,407	0	6,950	47,383	117,740	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2023 Governor (18673)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2581	Journey 1 Equipment Operator, Journey 2	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53E / F	12.0		57,674	0	6,178	44,729	108,581	0
25-2582	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53E / F	12.0		57,592	0	8,291	45,558	111,441	0
25-2583	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53O / P	12.0		75,221	0	10,699	53,733	139,653	0
25-2584	E/Op Subjmy 1	FT	A	LL	Anchorage Intl Airport	2AA	58B / C	12.0		38,858	0	3,469	35,947	78,274	0
25-2585	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53D / E	12.0		54,683	0	5,968	43,423	104,074	0
25-2586	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		48,938	0	7,236	41,596	97,770	0
25-2587	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		51,878	0	7,474	42,893	102,245	0
25-2588	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		51,997	0	4,616	41,775	98,388	0
25-2589	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		51,833	0	5,569	42,097	99,499	0
25-2590	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53C / D	12.0		52,855	0	7,737	43,399	103,991	0
25-2591	Equipment Operator, Journey 1	FT	A	LL	Anchorage Intl Airport	2AA	54O	12.0		68,252	0	7,482	49,577	125,311	0
25-2592	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53O / P	12.0		73,518	0	7,972	51,925	133,415	0
25-2593	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53M / N	12.0		68,496	0	7,406	49,645	125,547	0
25-2595	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53L	12.0		65,133	0	7,140	48,165	120,438	0
25-2596	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53N	12.0		70,103	0	7,684	50,414	128,201	0
25-2597	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53K	12.0		62,783	0	6,882	47,101	116,766	0
25-2598	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53K	12.0		62,783	0	6,882	47,101	116,766	0
25-2599	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53F	6.0		29,166	0	5,300	23,401	57,867	0
25-2600	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		50,416	0	7,220	42,193	99,829	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2023 Governor (18673)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2601	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53N / O	12.0		70,868	0	7,684	50,727	129,279	0
25-2602	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53D / E	12.0		55,640	0	8,010	44,647	108,297	0
25-2603	Equipment Operator, Journey 1	FT	A	LL	Anchorage Intl Airport	2AA	54K	12.0		58,915	0	8,667	46,251	113,833	0
25-2604	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53C / D	12.0		53,596	0	7,737	43,701	105,034	0
25-2606	Equipment Operator, Journey 1	FT	A	LL	Anchorage Intl Airport	2AA	54A / B	12.0		47,165	0	6,780	40,687	94,632	0
25-2607	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58F / J	12.0		45,255	0	5,898	39,548	90,701	0
25-2608	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58F	12.0		43,817	0	4,803	38,514	87,134	0
25-2609	Env Svc Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	60F / J	12.0		39,592	0	2,794	35,971	78,357	0
25-2610	E/Op Subjrnly 2	FT	A	LL	Anchorage Intl Airport	2AA	56K / L	12.0		54,220	0	3,798	42,349	100,367	0
25-2612	Program Coordinator 2	FT	A	GP	Anchorage Intl Airport	200	20L	12.0		93,581	0	3,599	58,431	155,611	0
25-2613	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58A / B	12.0		37,752	0	3,237	35,401	76,390	0
25-2614	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58B / C	12.0		39,390	0	3,947	36,359	79,696	0
25-2615	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58E / F	12.0		43,202	0	3,054	37,550	83,806	0
25-2616	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58A / B	12.0		37,752	0	3,813	35,636	77,201	0
25-2617	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58D / E	12.0		41,025	0	2,950	36,619	80,594	0
25-2658	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53B	6.0		25,402	0	4,616	21,586	51,604	0
25-2659	Equipment Operator, Journey 1	FT	A	LL	Anchorage Intl Airport	2AA	54B / C	12.0		45,812	0	3,441	38,773	88,026	0
25-2662	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54F / J	12.0		53,255	0	2,048	41,241	96,544	0
25-2745	Administrative Assistant 2	FT	A	SS	Anchorage Intl Airport	200	14Q	12.0		77,605	1,093	0	52,044	130,742	0
25-2865	Stock & Parts Services 3	FT	A	LL	Anchorage	2AA	54C / D	12.0		50,808	0	1,780	40,133	92,721	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2023 Governor (18673)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2939	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53E / F	12.0		57,246	0	3,832	43,597	104,675	0
25-2940	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53J / K	12.0		61,272	0	3,982	45,301	110,555	0
25-2941	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53F / J	12.0		59,698	0	7,059	45,914	112,671	0
25-2942	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53J / K	12.0		62,216	0	9,147	47,793	119,156	0
25-2943	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53K	12.0		62,783	0	4,606	46,172	113,561	0
25-2944	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53J	12.0		60,516	0	4,505	45,206	110,227	0
25-2945	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		50,229	0	3,994	40,800	95,023	0
25-2946	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53E / F	12.0		57,180	0	6,881	44,814	108,875	0
25-2947	Mehauto Frmn 2	FT	A	LL	Anchorage Intl Airport	2AA	51O / P	12.0		82,869	0	9,225	56,252	148,346	0
25-2948	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53J / K	12.0		62,311	0	9,525	47,986	119,822	0
25-2950	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		50,229	0	6,225	41,711	98,165	0
25-2951	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53J	12.0		60,516	0	6,964	46,209	113,689	0
25-2952	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53N	12.0		70,103	0	7,782	50,454	128,339	0
25-3378	Stock & Parts Services 3	FT	A	LL	Anchorage Intl Airport	2AA	54D / E	12.0		51,468	0	2,948	40,879	95,295	0
25-3381	A Mgr Arfld Mnt	FT	A	SS	Anchorage Intl Airport	200	20K / L	12.0		96,814	1,363	0	59,881	158,058	0
25-3394	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53Q	12.0		73,398	0	8,857	52,237	134,492	0
25-3395	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53N	12.0		70,103	0	6,320	49,858	126,281	0
25-3396	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53K	12.0		62,783	0	4,528	46,140	113,451	0
25-3397	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53D / E	12.0		55,401	0	4,908	43,283	103,592	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2023 Governor (18673)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3422	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53E / F	12.0		57,592	0	6,881	44,982	109,455	0
25-3423	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51N	12.0		79,378	0	7,156	53,983	140,517	0
25-3424	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51J	12.0		68,502	0	6,176	49,146	123,824	0
25-3462	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53J / K	6.0		30,825	0	5,456	24,141	60,422	0
25-3463	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53K	6.0		31,392	0	5,660	24,456	61,508	0
25-3534	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51E / F	12.0		64,618	0	4,881	47,033	116,532	0
25-3548	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53B / C	6.0		25,611	0	4,580	21,657	51,848	0
25-3549	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53C / D	6.0		25,164	0	4,741	21,540	51,445	0
25-3558	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53B	6.0		25,402	0	4,580	21,571	51,553	0
25-3561	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53M	12.0		67,566	0	6,091	48,729	122,386	0
25-3562	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53N	12.0		70,103	0	8,120	50,592	128,815	0
25-3565	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53N / O	12.0		68,192	0	5,245	48,640	122,077	0
25-3589	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.5		26,944	0	0	21,110	48,054	0
25-3590	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.5		27,375	0	3,540	22,730	53,645	0
25-3591	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.5		27,375	0	4,425	23,091	54,891	0
25-3679	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53B / C	6.0		25,626	0	4,580	21,663	51,869	0
25-3680	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53B / C	6.0		25,685	0	3,664	21,313	50,662	0
25-3681	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53B / C	6.0		26,297	0	3,793	21,615	51,705	0
25-3724	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53B / C	6.0		25,656	0	4,580	21,675	51,911	0
25-3725	Equipment Operator,	PT	A	LL	Anchorage	2AA	53F	6.0		29,166	0	4,207	22,955	56,328	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2023 Governor (18673)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3726	Journey 2 Equipment Operator, Journey 2	PT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53C / D	6.0		27,068	0	5,765	22,735	55,568	0
25-3727	Journey 2 Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53B / C	6.0		25,775	0	3,664	21,350	50,789	0
25-3728	Journey 2 Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53C	6.0		26,297	0	4,741	22,002	53,040	0
25-3729	Journey 2 Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53D / E	6.0		28,019	0	5,928	23,189	57,136	0
25-3764	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58D / E	12.0		41,743	0	4,454	37,526	83,723	0
25-3765	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58F / J	12.0		44,707	0	4,771	38,864	88,342	0
25-3766	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58K	12.0		47,165	0	5,136	40,016	92,317	0
25-3767	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58D / E	12.0		41,922	0	5,221	37,912	85,055	0
25-3768	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58D / E	12.0		41,803	0	5,221	37,863	84,887	0

	Total Positions	New	Deleted									Total Salary Costs:	5,836,183		
												Total COLA:	4,106		
	Full Time Positions:	88	0	0								Total Premium Pay:	567,521		
	Part Time Positions:	19	0	0								Total Benefits:	4,441,508		
	Non Permanent Positions:	0	0	0											
	Positions in Component:	107	0	0											
	Total Component Months:	1,171.5													
													Total Pre-Vacancy:	10,849,318	
													Minus Vacancy Adjustment of 4.43%:	(480,918)	
													Total Post-Vacancy:	10,368,400	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	10,368,400	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	10,849,318	10,368,400	100.00%
Total PCN Funding:	10,849,318	10,368,400	100.00%

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Department of Transportation & Public Facilities
 RDU: International Airports
 Component: Anchorage Airport Field & Equipment Maintenance (2470)
 FY2023 Governor's Budget
 88 PFT, 19 PPT
 All positions located at Anchorage International Airport

