

State of Alaska FY2023 Governor's Operating Budget

Department of Transportation/Public Facilities Fairbanks Airport Administration Component Budget Summary

Component: Fairbanks Airport Administration

Contribution to Department's Mission

Provide the overall airport management and leadership necessary to ensure that all airport functions are conducted in accordance with appropriate laws, regulations, policies, and procedures and in a safe, efficient, and cost-effective manner.

Core Services

- Plan, organize, direct, and control airport functions.
- Process, negotiate, and manage Fairbanks International Airport (FAI) real estate leases, airline and terminal space leases, concession agreements, and other third-party agreements and encourage and promote new and expanded airline service and concession opportunities for the benefit of the traveling public and other airport users.
- Permit small aircraft tie downs, commercial vehicle permits, tie down building permits, and all business activity permits.
- Provide engineering analysis to ensure compliance with Federal Aviation Regulations and Federal Aviation Administration (FAA) advisory circulars. Provide analysis, cost estimation, and bid proposal development support for the northern region Department of Transportation & Public Facilities (DOT&PF) planning, design and construction of airport facilities. Perform direct project management for other airport maintenance projects.
- Develop and implement employee safety training programs and airport wide Safety Management System; address environmental contamination through site assessment, remediation, and monitoring efforts at airport and tenant facilities; and maintain permit compliance for various environmental programs. Continued assessment with Title VII of the Disabilities Act of 1990 and Title VII of the Civil Rights Act of 1964 (Title VII).
- Ensure effective and appropriate accounting and financial internal controls, policies and procedures are in place.

Major Component Accomplishments in 2021

- Completed construction for the FAI Runway 2R/20L reconstruction project.
- Replaced the up and down escalators in the terminal building.
- East Ramp application for Bureau of Land Management (BLM) relocation.
- Completed two commercial aircraft hangars.
- Launch of new Safety Management System Phase I which includes an anonymous Hazard Reporting Portal available to employees, tenants, and visitors to FAI; initial buildout of hazard tracking database.
- Modification to exterior signage for improved tour operations locations and design, safety, and security concerns.
- Assessment of Americans with Disabilities Act compliance and initial stages of change implementations within identified areas of concern.
- Initial implementation of employee safety training materials and training records systems.
- Prime west ramp lot appraised and published for cash bid.
- First Block 10 lot leased for private hangar development.
- East Ramp expansion of lots (Block 99) for private hangar development.
- Re-design of Bus Plaza lot and construction of gate control access.
- Addition of two new carriers to FAI, American Airlines and Sun Country Airlines.

Key Component Challenges

- Work plan approval for cleanup and water disposal of per- and polyfluoroalkyl substances (PFAS) contaminated Aircraft Rescue and Firefighting pit.
- Steep revenue decline as a result of decline in air passenger levels due to COVID-19.
- Potential PFAS contamination on airport land and the cost associated with remediation impacts investment and development on airport property.

COVID-19 Response and Telework Challenges

- Working as a team on projects that require multiple employees, while maintaining social distancing.
- With 24/7 operations and limited staff, it is difficult to manage leave requests that include travel out of Alaska that require out-of-state travel quarantine requirements.
- Obtaining necessary equipment and resources to implement telework.
- Transitioning telework employees back onsite.
- Conducting COVID-19 testing at the airport since June 5, 2020, through a collaboration with Department of Health and Social Services (DHSS) and Beacon Health. Changes have been made to the process in compliance with Alaska Travel Mandates and Health Advisories.
- Increasing cleaning schedules to include adding a Veritiv Mister to spray hospital grade disinfectant on high-touch surfaces.
- Installing modifications throughout the terminal to increase customer, tenant, and employee safety, including ultraviolet lights in heating, ventilation, and air conditioning (HVAC) systems, plexiglass barriers at ticket counters, touchless handwashing facilities in restrooms, mask distribution stations, and hand sanitizing stations.
- Distribute surgical masks, received from the State of Alaska Emergency Operations Center, to tenants and employees.
- Ensure compliance for Federal Centers of Disease Control and Transportation Security Administration mask mandate on and in public transportation conveyances.
- Implementation of airport free vaccination clinic through partnership between Alaska DHSS and Capstone Clinic.
- Continued collaboration with Alaska DHSS and Safe Travels teams for the most up-to-date COVID-19 trends and response.

Significant Changes in Results to be Delivered in FY2023

- Execute lease and cash bid for prime West Ramp lot.
- Executed leases for 14 lots on Block 99.
- Design completed for BLM site.
- Closure and remediation work plan development for former firing range.
- Finance/Accounting is processing accounts payable internally to provide for more efficient and timely payments to vendors.

Statutory and Regulatory Authority

AS 2 Aeronautics

AS 44 State Government

17 AAC Chapter 42, Ted Stevens Anchorage International Airport and Fairbanks International Airport

18 AAC Environmental Conservation

Federal Aviation Regulations Part 139 (Airport Certification)

29 CFR Occupational Safety and Health Standards (OSHA)

40 CFR Environmental Protection

49 CFR, dealing with airport security: TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546

49 CFR, dealing with hazardous materials transportation

Uniform Fire Code (tank management/OSHA standards)

National Fire Protection Association Codes and Standards (tank and hazardous materials management, OSHA standards)

American National Standards Institute (ANSI) – environmental/OSHA related

Contact Information
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Fairbanks Airport Administration Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	14	14	Annual Salaries	1,160,687
Part-time	0	0	COLA	7,571
Nonpermanent	0	0	Premium Pay	55,221
			Annual Benefits	767,917
			<i>Less 2.83% Vacancy Factor</i>	(56,296)
			Lump Sum Premium Pay	0
Totals	14	14	Total Personal Services	1,935,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	0	1	0	0	1
Accounting Technician 2	0	1	0	0	1
Administrative Officer 1	0	1	0	0	1
Airport Leasing Specialist 1	0	1	0	0	1
Airport Leasing Specialist 2	0	1	0	0	1
Airport Leasing Specialist 4	0	1	0	0	1
Ap Mgr Fbks	0	1	0	0	1
Dev Spec 1 Oa	0	1	0	0	1
Division Operations Manager	0	1	0	0	1
Engineer/Architect 3	0	1	0	0	1
Engineering Assistant 3	0	1	0	0	1
Env Prgm Spec 4	0	1	0	0	1
Office Assistant 2	0	1	0	0	1
Safety Officer	0	1	0	0	1
Totals	0	14	0	0	14

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Fairbanks Airport Administration (619)
RDU: International Airports (189)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	1,525.8	1,812.2	1,812.2	1,970.1	1,935.1	-35.0	-1.8%
72000 Travel	3.7	60.3	60.3	60.3	60.3	0.0	0.0%
73000 Services	298.2	494.1	494.1	494.1	494.1	0.0	0.0%
74000 Commodities	11.2	12.8	12.8	41.8	41.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,838.9	2,379.4	2,379.4	2,566.3	2,531.3	-35.0	-1.4%
Fund Sources:							
1027 Int Airprt (Other)	1,842.0	2,286.4	2,286.4	2,473.3	2,438.3	-35.0	-1.4%
1061 CIP Rcpts (Other)	-3.1	93.0	93.0	93.0	93.0	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,838.9	2,379.4	2,379.4	2,566.3	2,531.3	-35.0	-1.4%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	13	13	13	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Fairbanks Airport Administration (619)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	2,379.4	1,812.2	60.3	494.1	12.8	0.0	0.0	0.0	13	0	0
1027 Int Airprt		2,286.4										
1061 CIP Rcpts		93.0										
Subtotal		2,379.4	1,812.2	60.3	494.1	12.8	0.0	0.0	0.0	13	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer in from Anchorage International Airport Safety for Fund Source Conversion												
	Trin	93.0	93.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		93.0										
Transfer in \$93.0 of International Airport Revenue Fund (IARF - 1027) from Anchorage Airport Safety to Fairbanks Airport Administration for a fund source swap. There are insufficient capital improvement program (CIP) funds available to allocate personal services expenditures to specific projects for staff work. This transfer of IARF will replace the CIP Receipts authority currently budgeted in this component.												
Transfer Accounting Technician II (25-3075) from International Airport Systems to Align with Business Needs												
	Trin	93.9	93.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1027 Int Airprt		93.9										
Transfer full-time Accounting Technician II (25-3075), range 14, located in Fairbanks from International Airport Systems Office (IAS) to align with business needs. This position is currently within the IAS, located in Anchorage, and provides accounts receivable support to Fairbanks International Airport (FIA). The position's duty station is FIA. The transfer of this position from the IAS to the FIA Finance/Accounting section will establish consistency and align with the business needs of FIA.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-29.0	0.0	0.0	29.0	0.0	0.0	0.0	0	0	0
Transfer \$29.0 from Personal Services to Commodities to align authority to meeting vacancy factor guidelines. Authority is available due to challenges in hiring an Environment Program Manager position and authority is needed to replenish marketing and promotional items for air service development.												
Subtotal		2,566.3	1,970.1	60.3	494.1	41.8	0.0	0.0	0.0	14	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-64.1	-64.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-64.1										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-64.1												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Fairbanks Airport Administration (619)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Salary and Benefit Adjustments												
1027 Int Airprt	SalAdj	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$5.0												
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$13.3												
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$2.9												
Includes: FY2023 Supervisory Unit 1% COLA: \$7.9												
Totals		2,531.3	1,935.1	60.3	494.1	41.8	0.0	0.0	0.0	14	0	0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Fairbanks Airport Administration (619)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		3.7	60.3	60.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			3.7	60.3	60.3
2000	In-State Employee Travel	Transportation and per diem for administration and leasing staff to attend meetings and training in Anchorage and Juneau with Anchorage International Airport staff and DOT&PF headquarters staff, respectively.	-0.3	7.6	7.6
2001	In-State Non-Employee Travel	In-state non-employee travel.	0.6	0.0	0.0
2002	Out of State Employee Travel	Transportation and per diem to attend annual American Association of Airport Executives (AAAE) conferences by administrative, leasing, and engineering staff, marketing staff trips to major passenger and/or cargo carrier expositions or for visits with specific air carriers considering Fairbanks International Airport as a stop. Travel by environmental staff to Environmental Protection Agency standards workshops and training.	3.4	52.7	52.7

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Fairbanks Airport Administration (619)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		298.2	494.1	494.1
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			298.2	494.1	494.1
3000	Education Services	Airport membership in American Association of Airport Executives, Airports Council International, Fairbanks Chamber of Commerce, conference registrations and tuition.	21.6	38.0	38.0
3001	Financial Services	Service fee charged by bank on credit card fee payments made by airport tenants and concessionaires.	15.8	15.8	15.8
3003	Information Technology	All information technology contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases. Includes passenger flight tracking software licensing and maintenance and Oracle, LANDesk and Microsoft Enterprise. Oracle LANDesk and Microsoft Enterprise expenditures will be paid by the Information Systems division after consolidation effective FY2016.	11.9	11.9	12.0
3004	Telecommunications	Local equipment, long distance, data/network, and cellular phone service.	2.3	2.3	1.4
3005	Health Services	Fees for pre-employment and period drug and alcohol testing, annual vaccinations, and mandatory hearing tests. Costs associated with these expenditures will be allocated to the	0.5	0.5	0.5

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Fairbanks Airport Administration (619)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			298.2	494.1	494.1
		appropriate components.			
3006	Delivery Services	Postage, courier or freight charges.	1.8	2.0	2.0
3007	Advertising and Promotions	Public notices, airport marketing brochures. Anticipate increase in FY2022 to replenish marking materials.	0.2	12.0	0.5
3008	Utilities	Disposal of miscellaneous used office supplies and personal protection materials, such as batteries, light bulbs, masks and gloves.	3.4	0.0	0.0
3010	Equipment/Machinery	Maintenance and repair of office multi-function printer.	7.7	3.0	3.0
3011	Other Services	Marketing consultant services, rent studies, and other professional services as needed. Fairbanks International Airport Administration component anticipates increases in expenditures related to consultant services for contract negotiations between the Alaska International Airport System (AIAS) and the airlines.	105.7	82.9	82.0
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide			
		Reimbursable services agreement with Department of Environment Conservation for Fairbanks Airport Per- and polyfluoroalkyl substances (PFAS). Purchase of air quality permits from Department of Environmental Conservation for fire training for Airport Safety component.	2.5	4.5	14.4
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide			
		Purchase of water withdrawal permits from the Department of	0.0	0.5	0.5

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Fairbanks Airport Administration (619)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			298.2	494.1	494.1
		Natural Resources.			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	38.4	37.0	37.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications services provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	41.8	42.6	42.6
3021	Inter-Agency Mail	Admin - Department-wide Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.4	0.5	0.6
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.5	0.6	8.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management property and airport liability premiums.	0.0	229.8	229.8
3027	Inter-Agency Financial	Admin - Department-wide Reimbursable Service Agreement with Division of Revenue for investment management services.	42.7	9.2	5.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	1.0	1.0	1.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Fairbanks Airport Administration (619)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		11.2	41.8	41.8
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			11.2	41.8	41.8
4000	Business	Office supplies.	5.9	36.0	37.7
4002	Household/Institutional	Cleaning supplies, soap and paper products for kitchen and conference room supplies.	1.5	2.1	2.1
4003	Scientific and Medical	Miscellaneous scientific supplies for collecting of samples for environmental analysis and replenish first aid kit supplies.	0.0	1.0	1.0
4004	Safety	Safety supplies.	2.7	2.7	1.0
4006	Signs and Markers	Miscellaneous signs for airport terminal.	0.1	0.0	0.0
4015	Parts and Supplies	Parts and supplies.	0.8	0.0	0.0
4016	Paint/Preservatives	Paint and preservatives.	0.1	0.0	0.0
4020	Equipment Fuel	Diesel and unleaded vehicle fuel.	0.1	0.0	0.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Administration (619)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5061 CIP Rcpts (1061 CIP Rcpts)			-3.1	93.0	93.0
5351 Capital Improvement Project Inter-Agency		Uncollectible CIP authority	-3.1	93.0	93.0
6027 Int Airprt (1027 Int Airprt)			8,617.9	12,977.3	12,977.3
6382 International Airport Revenue Fund - Chrgs for Srvcs Misc		Charges for miscellaneous services, such as, aircraft tie-downs and transient parking, security finger printing and badging, sales of surplus property, conference room rentals and Passenger Facility Charge (\$300.1). Includes revenue received from the FAA CARES Act (\$153.1).	453.2	1,718.3	1,718.3
6383 International Airport Revenue Fund - Rents and Royalties		Fees collected for the following: landing, parking, sales of diesel and gasoline, concession, electric energy, terminal building/space rental, land lease, aircraft gate, ramp rental, and land rental.	8,088.1	11,237.0	11,237.0
6388 International Airport Rev Fund - Jury/Worker's Comp Recovery		Recovery for Airport Police and Fire Officers worker's compensation and jury duty services.	0.0	2.0	2.0
6390 International Airport Revenue Fund - PY Reimbrsmnt Recovery		Prior year reimbursement recovery.	76.0	10.0	10.0
6391 International Airport Revenue Fund - Miscellaneous		Fees collected for destroyed/damaged airport property and late fees.	0.6	10.0	10.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Administration (619)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				127.3	325.7	338.9
With Department of Environmental Conservation				2.5	4.5	14.4
With Department of Natural Resources				0.0	0.5	0.5
With Department of Administration				124.8	320.7	324.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
3015 Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Reimbursable services agreement with Department of Environment Conservation for Fairbanks Airport Per- and polyfluoroalkyl substances (PFAS). Purchase of air quality permits from Department of Environmental Conservation for fire training for Airport Safety component.	2.5	4.5	14.4	
3015 Inter-Agency Conservation/Environmental	NatRes - Department-wide	Purchase of water withdrawal permits from the Department of Natural Resources.	0.0	0.5	0.5	
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	38.4	37.0	37.0	
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications services provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	41.8	42.6	42.6	
3021 Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.4	0.5	0.6	

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Administration (619)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3022 Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.5	0.6	8.0
3026 Inter-Agency Insurance	Admin - Department-wide	Risk Management property and airport liability premiums.	0.0	229.8	229.8
3027 Inter-Agency Financial	Admin - Department-wide	Reimbursable Service Agreement with Division of Revenue for investment management services.	42.7	9.2	5.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	1.0	1.0	1.0

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2023 Governor (18673)
Component: Fairbanks Airport Administration (619)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0244	Office Assistant 2	FT	A	GP	Fairbanks	203	10B / C	12.0		38,665	0	5,799	36,923	81,387	0
25-2494	Dev Spec 1 Oa	FT	A	GP	Fairbanks	203	18K	12.0		78,254	0	6,456	53,343	138,053	0
25-3022	Env Prgm Spec 4	FT	A	SS	Fairbanks	203	20A / B	12.0		79,898	1,125	0	52,980	134,003	0
25-3044	Engineer/Architect 3	FT	A	SS	Fairbanks	203	25N / O	12.0		155,959	2,100	0	83,445	241,504	0
25-3069	Ap Mgr Fbks	FT	A	XE	Fairbanks	N03	24O / P	12.0		135,707	0	432	75,782	211,921	0
25-3070	Division Operations Manager	FT	A	SS	Fairbanks	203	24E / F	12.0		117,263	1,657	432	68,401	187,753	0
25-3071	Accounting Technician 1	FT	A	GP	Fairbanks	203	12D / E	12.0		46,031	0	5,226	39,694	90,951	0
25-3075	Accounting Technician 2	FT	A	GP	Fairbanks	203	14D / E	12.0		53,164	0	6,000	42,920	102,084	0
25-3076	Administrative Officer 1	FT	A	SS	Fairbanks	203	17P	12.0		95,203	1,347	432	59,400	156,382	0
25-3078	Airport Leasing Specialist 4	FT	A	SS	Fairbanks	203	20J / K	12.0		95,302	1,342	0	59,265	155,909	0
25-3080	Airport Leasing Specialist 1	FT	A	GP	Fairbanks	203	14A / B	12.0		47,897	0	5,411	40,531	93,839	0
25-3377	Safety Officer	FT	A	GP	Fairbanks	203	18C / D	12.0		66,648	0	7,668	49,102	123,418	0
25-3464	Airport Leasing Specialist 2	FT	A	GP	Fairbanks	203	16A / B	12.0		55,198	0	6,214	43,837	105,249	0
25-3517	Engineering Assistant 3	FT	A	GP	Fairbanks	203	21G / J	12.0		95,498	0	11,151	62,294	168,943	0
													Total Salary Costs:	1,160,687	
													Total COLA:	7,571	
													Total Premium Pay:	55,221	
													Total Benefits:	767,917	
													Total Pre-Vacancy:	1,991,396	
													Minus Vacancy Adjustment of 2.83%:	(56,296)	
													Total Post-Vacancy:	1,935,100	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	1,935,100	
Total Component Months:		168.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	1,991,396	1,935,100	100.00%
Total PCN Funding:	1,991,396	1,935,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation and Public Facilities
 RDU: International Airports
 Component: Fairbanks Airport Administration (619)
 FY2023 Governor's Budget
 Position Totals: 14PFT/0PPT/0NP

