

**State of Alaska
FY2023 Governor's Operating Budget**

**Department of Transportation/Public Facilities
Fairbanks Airport Safety
Component Budget Summary**

Component: Fairbanks Airport Safety

Contribution to Department's Mission

Airport police and fire (AP&F) provides law enforcement, aircraft rescue and firefighting (ARFF), emergency medical services, radio dispatch communications, hazardous materials response, structural fire fighting, rescue response, and other safety-related services necessary to meet Federal Aviation Administration (FAA) airport certification and Transportation Security Administration (TSA) security requirements and the emergency response needs of airport tenants and the traveling public on a 24-hour, 365 days per year basis.

Core Services

- Planning, updating, and exercising the Airport Emergency Plan, Airport Security Plan, and Airport Certification Manual to ensure the Fairbanks International Airport is prepared, staffed, and ready to respond to criminal activity, aircraft emergencies, structural incidents, terroristic threats and incidents, accidents, medical emergencies, rescues, and natural disasters.
- Training to meet Federal Aviation Regulation (FAR) Part 139 Airport Certification and Alaska Fire Standards Council requirements to ensure high quality ARFF, structural, and rescue response. Training to meet 49 CFR 1542 airport security and Alaska Police Standards Council requirements to provide professional high-quality police response.
- Provide 24-hour central emergency dispatch communication services and video surveillance to support all airport functions and emergencies.
- Provide 24-hour law enforcement and security services to all airport property.
- Provide 24-hour emergency services in ARFF, hazmat, and emergency medical services to all airport property.

Major Component Accomplishments in 2021

- Converted all line airport police and fire officers (APFO) to a 24-hour style Fair Labor Standards Act schedule, increasing on duty staffing significantly, without any increase in personal services costs.
- Meaningful community engagement and public response due to per- and polyfluoroalkyl substances (PFAS) ground water contamination linked with use of FAA required Aqueous Film Forming Foam (AFFF).
- Successful implementation of FAA compliant AFFF testing equipment that does not require the discharge of AFFF to the ground; the first airport in the state to complete this change over.
- ARFF portion of the FAA, FAR, Part 139 annual inspection successfully completed with 100% compliance.
- TSA Airport security inspection completed with 100% compliance under the Airport Security Plan.
- Successful completion of a Federal Bureau of Investigation audit of the airport communication center's compliance with operations, policies, and procedures with accessing the Department of Justice's security networks.
- Worked with TSA to obtain a law enforcement officer (LEO) flexible stationing agreement at the screening point, which improved passenger security and police presence in the secure and public areas of the airport terminal.
- Initiated training cycles for two APFO new hires to include: police academy, police field training, firefighting I and II certification, ARFF certification, hazmat operations certification, and emergency trauma technician certification.
- Implemented a training agreement with Eielson Air Force Base to utilize their aircraft training prop to maintain compliance with FAA live fire requirements and the firearms range for law enforcement requirements.
- Coordinated multiple active shooter and bomb exercises for TSA to fulfill traumatic stress response mandated exercise requirements.
- Replaced a significant volume of outdated and non-compliant emergency equipment to meet emergency response needs in the police and fire fields, to include officer body armor, fire hose, fire appliances, and heavy rescue equipment.
- Established a lateral transfer program for prior law enforcement, fire fighter, or EMS qualified applicants, which has increased the hiring pool and resulted in one new employee hire with prior LEO experience and certification. Increased enforcement, on airport property and roadways, of existing laws and regulations has yielded results by reducing the number of incidents and hazardous behavior experienced by the public during the last fiscal year.
- Implemented a mandatory body camera policy for all patrol officers.
- Completed a pre-fire program with the participating airport tenants, providing vital information to emergency crews

about structures, personnel, and contents, prior to arriving on the scene of an emergency, enhancing our ability to save lives and property, as well as developing cooperative relationships and programs with our tenants.

- Department officers responded to 2,053 calls for service, over 1,000 traffic stops, 120 criminal cases that resulted in filed charges against identified persons, and over 100 EMS and fire responses, in addition to tens of thousands of logged security checks in support of the airport security program.

Key Component Challenges

- Recruitment of competent and viable APFOs continues to be a challenge. Competition for law enforcement officers is fierce, and the airport has fallen behind in competitive compensation packages compared to other state and city law enforcement agencies, with current starting wages approximately 25% behind those agencies, and increasing disparity as officers move up in rank and experience. This is compounded by the broad and extensive job duties of APFOs that span several professions, often discouraging potential applicants from applying due to an interest in one field and not another.
- COVID-19 has made training opportunities with other departments difficult to conduct while maintaining established safety protocols. It is expected that these training and development options will remain suppressed for the rest of the fiscal year.

COVID-19 Response and Telework Challenges

- The department has adapted enhanced cleaning protocols and various other health controls in response to COVID-19. This has created noticeable budgetary impacts, as well as impact on regular department operations.
- Telework is largely not available to component staff as emergency responders; those that have qualified and opted to utilize telework have experienced steep technology and distance work learning curves. Telework is not ideal for our component but is utilized sparingly with job duties that can be completed remotely.
- Working as a team on projects that require multiple employees, while maintaining social distancing.
- Nationwide shortages of cleaning and PPE supplies.

Significant Changes in Results to be Delivered in FY2023

- Improved recruitment through proactive activities and targeting of already qualified law enforcement officers at other departments to attract high quality applicants.
- Completion of rest quarters to support 24-hour shift staffing and implementation.
- Finish the update and acquisition of emergency equipment to comply with code and modern emergency service needs.

Statutory and Regulatory Authority

AS 02.15.220 Enforcement of Aeronautics Laws

AS 02.15.230 Police Powers Vested

AS 11.71.010 – 11.71.900 Controlled Substances

AS 12.61.010(a)(15) Rights of Crime Victims to be Notified by Law Enforcement

AS 12.63.010 – 12.63.100 Registration of Sex Offenders and Related Requirements

AS 18.65.290 Police Protection

AS 18.65.620 Missing Persons Duty

AS 18.67.175 Duty to Provide Violent Crimes Compensation Board Information

AS 18.70.075 Enforcement Authority

AS 18.70.090 Fire Protection

AS 28.35.036 – 28.35.037 DUI Forfeiture Requirements

13 AAC 50 – 55 Fire Prevention with adopted International Fire Code Chapter 1-45 and Appendices B-G

17 AAC 42 Enforcement of Airport Regulations and Operational Orders

FAR Part 139 Aircraft Rescue Firefighting

14 CFR 1542.215 Required Law Enforcement Presence at Airports

29 CFR Occupational Safety and Health Administration

49 CFR Transportation Security Administration (1500, 1503, 1520, 1540, 1542, 1544, and 1546)

Contact Information

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Fairbanks Airport Safety Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	33	33	Annual Salaries	2,846,157
Part-time	0	0	COLA	119,778
Nonpermanent	0	0	Premium Pay	509,623
			Annual Benefits	1,988,505
			<i>Less 4.90% Vacancy Factor</i>	<i>(267,563)</i>
			Lump Sum Premium Pay	0
Totals	33	33	Total Personal Services	5,196,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	0	1	0	0	1
Ap&F Ofc 1	0	2	0	0	2
Ap&F Ofc 2	0	18	0	0	18
Ap&F Ofc 4	0	4	0	0	4
Ap&F Ofc 5	0	1	0	0	1
Ap&F Ofc 6	0	1	0	0	1
Er Svc Disp 1	0	5	0	0	5
Er Svc Disp 2	0	1	0	0	1
Totals	0	33	0	0	33

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Fairbanks Airport Safety (617)
RDU: International Airports (189)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	4,584.2	5,218.4	5,218.4	5,218.4	5,196.5	-21.9	-0.4%
72000 Travel	4.2	22.4	22.4	22.4	22.4	0.0	0.0%
73000 Services	78.7	224.4	224.4	224.4	224.4	0.0	0.0%
74000 Commodities	180.7	281.8	281.8	281.8	281.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,847.8	5,747.0	5,747.0	5,747.0	5,725.1	-21.9	-0.4%
Fund Sources:							
1002 Fed Rcpts (Fed)	160.2	213.3	213.3	213.3	213.3	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	5.0	5.0	5.0	5.0	0.0	0.0%
1027 Int Airprt (Other)	4,687.6	5,513.7	5,513.7	5,513.7	5,491.8	-21.9	-0.4%
1108 Stat Desig (Other)	0.0	15.0	15.0	15.0	15.0	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	4,687.6	5,533.7	5,533.7	5,533.7	5,511.8	-21.9	-0.4%
Federal Funds	160.2	213.3	213.3	213.3	213.3	0.0	0.0%
Positions:							
Permanent Full Time	33	33	33	33	33	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Fairbanks Airport Safety (617)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
1002 Fed Rcpts	ConfCom	213.3	5,218.4	22.4	224.4	281.8	0.0	0.0	0.0	33	0	0
1007 I/A Rcpts		5.0										
1027 Int Airprt		5,513.7										
1108 Stat Desig		15.0										
Subtotal		5,747.0	5,218.4	22.4	224.4	281.8	0.0	0.0	0.0	33	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
1027 Int Airprt	SalAdj	-177.6	-177.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-177.6												
FY2023 Salary and Benefit Adjustments												
1027 Int Airprt	SalAdj	155.7	155.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change Public Safety Employees - Airport Security Officers (AP) - SBS and Risk Management Rates: \$24.8												
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$4.8												
FY2023 Change Supervisory Employees - Law Enforcement (S2) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$5.2												
FY2023 PSEA BU - Airport Security Officers (AP) 3% COLA: \$110.7												
Includes: FY2023 Law Enforcement Supervisory Unit 3% COLA: \$10.2												
Totals		5,725.1	5,196.5	22.4	224.4	281.8	0.0	0.0	0.0	33	0	0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Fairbanks Airport Safety (617)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		4.2	22.4	22.4
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			4.2	22.4	22.4
2000	In-State Employee Travel	Transportation and per diem for Chief of Safety to attend meetings and for officers to attend and/or conduct firefighting, safety and/or security training classes and workshops. Training for radio dispatchers when not available locally.	4.2	10.4	10.4
2001	In-State Non-Employee Travel	In-state non-employee travel for new recruits traveling to Academy of Law Enforcement Training in Sitka.	0.0	2.0	2.0
2002	Out of State Employee Travel	Out of state employee travel such as Aircraft Rescue and Fire Fighting training, American Association of Airport Executives Law Enforcement and Fire Fighting conferences, and Airport Council International - North America conferences.	0.0	10.0	10.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Fairbanks Airport Safety (617)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		78.7	224.4	224.4
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			78.7	224.4	224.4
3000	Education Services	Memberships in law enforcement and firefighting professional organizations and employee tuition and conference registration fees.	10.3	15.0	15.0
3003	Information Technology	Annual renewal for archiving software for airport data.	12.1	2.3	2.3
3004	Telecommunications	Data/network expenditures related to voice print phone system used by dispatch.	3.8	3.0	3.0
3005	Health Services	Biennial staff physicals and other recruitment-related health screenings.	29.3	12.7	12.7
3006	Delivery Services	Postage, courier or freight charges.	8.5	0.6	0.6
3007	Advertising and Promotions	National advertising expenditures for recruitment of vacant police and fire fighting positions.	0.0	0.3	0.3
3008	Utilities	Fees for waste disposal.	0.2	0.0	0.0
3009	Structure/Infrastructure/Land	Inspection of compressed air equipment for firefighting operations.	1.3	1.6	1.6
3010	Equipment/Machinery	Office equipment maintenance.	0.7	0.4	0.4
3011	Other Services	Criminal history record checks, polygraph, and psychological exams for new hires and printing and photo processing.	11.7	19.2	19.2
		Contingency related to federal revenues, which are dependent upon			

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Fairbanks Airport Safety (617)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			78.7	224.4	224.4
		level of security screening work that is reimbursed by the Transportation Security Administration. All authorization moved to the commodity line in FY2018.			
3011	Other Services	Alaska Records Management System Subscription.	0.0	20.8	20.8
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Department-wide Effective FY2021, DMVA/Alaska Public Safety Communication Services (APSCS) for the maintenance or repair of two-way radio systems and equipment.	0.8	10.0	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	0.0	94.1	94.1
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	21.4	21.4
3029	Inter-Agency Education/Training	PubSaf - Department-wide Firefighter and hazardous material training. The cost to send new recruits to the State Police Academy varies each fiscal year depending on turnover rates.	0.0	23.0	23.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Fairbanks Airport Safety (617)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		180.7	281.8	281.8
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			180.7	281.8	281.8
4000	Business	Training manuals and videos, office supplies, furniture and equipment, security badge materials, audio/visual training aids and subscriptions.	20.8	10.0	10.0
4002	Household/Institutional	Uniforms and other clothing, cleaning supplies.	7.5	7.0	7.0
4003	Scientific and Medical	Miscellaneous medical supplies for emergency services.	0.1	0.0	0.0
4004	Safety	Ammunition and firearms, first aid supplies and physical conditioning equipment, law enforcement supplies, firefighting foam, dry chemical agents and fire extinguishers, safety flares, personal protection gear (bunkers, self-contained breathing apparatus). Annual expenditures fluctuate depending on personal services turnover.	146.3	50.3	50.3
4004	Safety	Contingency related to federal revenues, which are dependent upon successful drug interdictions performed by law enforcement. Amounts vary from year to year.	0.0	213.3	213.3
4005	Building Materials	Miscellaneous building materials.	0.9	0.0	0.0
4013	Lube Oils/Grease/Solvents	Lube, oils, and grease needed for off road vehicles and boats.	0.0	0.2	0.2

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Fairbanks Airport Safety (617)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			180.7	281.8	281.8
4014	Bottled Gas	Oxygen to recharge Self Contained Breathing Apparatus used as part of the Aircraft Rescue and Fire Fighting operations.	0.0	0.4	0.4
4015	Parts and Supplies	Miscellaneous parts and supplies needed for off road vehicles and boats.	0.8	0.3	0.3
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	4.3	0.3	0.3

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Safety (617)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			160.2	213.3	213.3
5017 Federal Transportation - Miscellaneous Grants		Reimbursement from the Transportation Security Administration for the Law Enforcement Officer Reimbursement Agreement Program. Under this agreement, Fairbanks International Airport (FAI) will train and deploy law enforcement officers to meet their dual responsibility of ensuring the safety of passengers and to counter risks to transportation security.	160.2	213.3	213.3
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	5.0	5.0
5301 Inter-Agency Receipts	Trans - FIA Safety (617)	Revenue received from State agencies attending training sessions conducted by Fairbanks International Airport Safety component.	0.0	5.0	5.0
5108 Stat Desig (1108 Stat Desig)			0.0	15.0	15.0
5202 Statutory Dsgntd Program Receipts - Tuition/Education Fees		Revenue received from non-State agencies attending training sessions conducted by Fairbanks International Airport Safety component.	0.0	15.0	15.0
6027 Int Airprt (1027 Int Airprt)			442.7	0.0	0.0
6382 International Airport Revenue Fund - Chrgs for Srvcs Misc		Revenue received from the FAA CARES Act.	442.7	0.0	0.0
6388 International Airport Rev Fund - Jury/Worker's Comp Recovery		Revenue from Worker's Compensation to offset fully funded payroll per Public Safety Employees Association (PSEA) bargaining unit	0.0	0.0	0.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Safety (617)

Revenue Type (OMB Fund Code)	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Revenue Source		contracts and jury duty compensation.			

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Safety (617)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals	0.8	148.5	148.5
With Department of Military and Veterans' Affairs	0.8	10.0	10.0
With Department of Administration	0.0	115.5	115.5
With Department of Public Safety	0.0	23.0	23.0

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	M&VA - Department-wide	Effective FY2021, DMVA/Alaska Public Safety Communication Services (APSCS) for the maintenance or repair of two-way radio systems and equipment.	0.8	10.0	10.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	0.0	94.1	94.1
3022 Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	21.4	21.4
3029 Inter-Agency Education/Training	PubSaf - Department-wide	Firefighter and hazardous material training. The cost to send new recruits to the State Police Academy varies each fiscal year depending on turnover rates.	0.0	23.0	23.0

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2023 Governor (18673)
Component: Fairbanks Airport Safety (617)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2847	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75M	12.0		116,057	5,642	17,512	73,173	212,384	0
25-3013	Ap&F Ofc 6	FT	F	S2	Fairbanks	103	22O	12.0		126,859	5,390	756	72,448	205,453	0
25-3014	Ap&F Ofc 4	FT	F	AP	Fairbanks	103	77M	12.0		111,925	5,442	16,899	71,237	205,503	0
25-3015	Ap&F Ofc 5	FT	F	S2	Fairbanks	103	21Q	12.0		126,402	5,371	756	72,262	204,791	0
25-3016	Ap&F Ofc 4	FT	F	AP	Fairbanks	103	77L	12.0		111,105	5,403	16,797	70,861	204,166	0
25-3017	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75F / J	12.0		83,907	4,282	17,473	60,040	165,702	0
25-3019	Ap&F Ofc 4	FT	F	AP	Fairbanks	103	77Q / R	12.0		137,499	6,676	27,749	84,961	256,885	0
25-3024	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75C / D	12.0		76,625	3,901	15,721	56,354	152,601	0
25-3025	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75J	12.0		86,507	4,419	18,099	61,357	170,382	0
25-3026	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75C / D	12.0		76,625	3,901	15,721	56,354	152,601	0
25-3027	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75M / N	12.0		98,706	5,019	20,121	67,159	191,005	0
25-3028	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75E / F	12.0		81,125	4,139	16,867	58,658	160,789	0
25-3029	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75O / P	12.0		106,896	5,428	21,601	71,104	205,029	0
25-3031	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75M	12.0		96,595	4,930	20,121	66,297	187,943	0
25-3032	Ap&F Ofc 4	FT	F	AP	Fairbanks	103	77K	12.0		103,979	5,305	21,601	69,914	200,799	0
25-3034	Ap&F Ofc 2	FT	P	AP	Fairbanks	103	75C / D	12.0		76,625	3,901	15,721	56,354	152,601	0
25-3035	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75C / D	12.0		76,509	3,896	15,721	56,307	152,433	0
25-3036	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15E / F	12.0		59,684	0	12,256	48,133	120,073	0
25-3038	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75C / D	12.0		76,509	3,896	15,721	56,307	152,433	0
25-3041	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75M	12.0		96,595	4,930	20,121	66,297	187,943	0
25-3042	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75B / C	12.0		72,488	3,703	15,180	54,446	145,817	0
25-3045	Ap&F Ofc 1	FT	F	AP	Fairbanks	103	74A / B	12.0		66,851	3,422	14,157	51,729	136,159	0
25-3046	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75D / E	12.0		78,025	3,983	16,279	57,153	155,440	0
25-3047	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75K / L	12.0		92,724	4,732	19,300	64,383	181,139	0
25-3048	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15B / C	12.0		53,681	0	11,041	45,188	109,910	0
25-3049	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15L / M	12.0		71,254	0	14,630	53,822	139,706	0
25-3050	Er Svc Disp 2	FT	A	GP	Fairbanks	103	16L	12.0		74,451	0	15,676	55,553	145,680	0
25-3051	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15F / G	12.0		60,541	0	12,728	48,675	121,944	0
25-3053	Administrative Assistant 1	FT	A	GP	Fairbanks	203	12B / C	12.0		43,467	0	0	36,516	79,983	0
25-3055	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75F / J	12.0		86,247	4,381	17,473	60,995	169,096	0
25-3470	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15K / L	12.0		69,388	0	14,170	52,873	136,431	0
25-3541	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75F	12.0		85,888	4,388	17,986	61,058	169,320	0
25-3542	Ap&F Ofc 1	FT	F	AP	Fairbanks	103	74A	12.0		64,418	3,298	13,669	50,537	131,922	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2023 Governor (18673)
Component: Fairbanks Airport Safety (617)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,846,157
														Total COLA:	119,778
	Full Time Positions:	33	0	0										Total Premium Pay:	509,623
	Part Time Positions:	0	0	0										Total Benefits:	1,988,505
	Non Permanent Positions:	0	0	0											
	Positions in Component:	33	0	0											
	Total Component Months:	396.0												Total Pre-Vacancy:	5,464,063
														Minus Vacancy Adjustment of 4.90%:	(267,563)
														Total Post-Vacancy:	5,196,500
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	5,196,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	5,464,063	5,196,500	100.00%
Total PCN Funding:	5,464,063	5,196,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation and Public Facilities
 RDU: International Airports
 Component: Fairbanks Airport Safety (617)
 FY2023 Governor's Budget
 Position Totals: 33PFT/0PPT/0NP

