

**State of Alaska  
FY2023 Governor's Operating Budget**

**Department of Transportation/Public Facilities  
Marine Vessel Operations  
Component Budget Summary**

**Component: Marine Vessel Operations**

**Contribution to Department's Mission**

Operate Alaska Marine Highway System (AMHS) ships to provide safe, reliable, and efficient transportation of people, goods, and vehicles among Alaskan communities and the lower 48.

**Core Services**

- Transport people, goods, and vehicles to and from 35 ports along 3,500 track miles from Bellingham, Washington, through Southeast Alaska, across the Gulf of Alaska to Prince William Sound and South Central Alaska, to Kodiak Island, the Alaska Peninsula, and out the Aleutian Island Chain to Unalaska.
- Crew vessels with qualified employees meeting numerous regulations under the United States Coast Guard (USCG), Federal Transit Administration (FTA), and AMHS requirements.
- Provide quality service to every customer including housekeeping, food service, and first responder medical assistance.
- Certify all shipboard employees under the Standards for Training, Certification, and Watch-keeping for Seafarers program.
- Provide system-wide security per the regulations of the Federal Maritime Transportation Security Act.
- Meet all federal and state environmental and safety regulations.

**Major Component Accomplishments in 2021**

- Safely transported nearly 87,000 passengers and 45,000 vehicles.
- Improved rolling recruitment for vessel crew positions to counteract vacancies from retirements and sick leave usage.
- Developed and implemented COVID-19 Mitigation Plan using input from multiple stakeholders to continue operations during the pandemic. AMHS was at the forefront of COVID-19 response with early efforts to purchase personal protective equipment and develop mitigation plans and protocols. Researched and communicated with numerous health care providers and community leaders (in-state and out-of-state) to locate COVID-19 testing facilities for all AMHS employees.
- Methodically reduced the food/beverage cost by scrutinizing weekly orders. Integrated new food purchasing platform with vendors.
- Funded a new hiring campaign to combat crew shortages throughout the fleet.

**Key Component Challenges**

- Managing public expectations in a reduced budget environment.
- Keeping vessel crews and two ships International Safety of Life at Sea (SOLAS) certified for future calls at the international port of Prince Rupert, British Columbia.
- Increasing Maritime Transportation Security Act federal security regulations.
- Complying with DEC Air Emission regulations.
- Complying with the DEC Alaska Pollutant Discharge Elimination System Domestic Water General Permit at Sitka and Auke Bay terminals.
- Providing replacement or backfill service should AMHS vessels have a mechanical breakdown and during times of scheduled vessel maintenance or dock outages.
- Replacement of the M/V Tustumena which was constructed in 1964 and has seen many years of tough duty running northernmost and westernmost routes in Alaska.
- Recruitment and retention of all positions due to shortages from changes in the labor market.
- Increasing revenue generated by the system and identifying new revenue streams.
- Covering regulatory and business needs with reduced staff due to layoffs.
- Adjusting service schedules to match future vessel availability and incorporating the Alaska Class Ferry design into the operating schedule.
- Developing operating plans and ship schedules with reduced funding levels.

- Hiring and retaining sufficient unlicensed crew due to the loss of new hires when they were laid off during the winter months and loss of senior employees due to retirements.
- Adjusting to personnel travel restrictions in effect.
- Implementing new boarding procedures with the new reservations system and handheld scanners.
- Maintaining network connectivity at all ports through Wi-Fi or cellular connection.
- Funding and implementing upgrades of antiquated security camera systems at terminals and on vessels required by federal regulation.

### COVID-19 Response and Telework Challenges

- Responding to COVID-19 safety issues when discovered aboard the vessels by working with State Epidemiology and USCG.
- Finding workable solutions and implementing those solutions in the AMHS Mitigation Plan.

### Significant Changes in Results to be Delivered in FY2023

- Continued improvements to passenger manifests, ticketing, and accountability with the new reservations system.
- Managing and maintaining regulatory requirements with fewer shoreside staff due to budgetary constraints.

### Statutory and Regulatory Authority

AS 19 Highways & Ferries  
AS 44 State Government

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Marine Vessel Operations Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
			Annual Salaries	0
Full-time	598	598	Premium Pay	0
Part-time	23	23	Annual Benefits	0
Nonpermanent	45	45	<i>Less % Vacancy Factor</i>	( )
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>666</b>	<b>666</b>	<b>Total Personal Services</b>	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Marine Vessel Operations (2604)  
**RDU:** Marine Highway System (334)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	57,820.5	4,420.7	76,143.8	76,143.8	86,235.5	10,091.7	13.3%
72000 Travel	1,556.1	0.0	1,928.8	1,928.8	2,126.4	197.6	10.2%
73000 Services	11,334.1	0.0	9,429.5	9,429.5	10,334.8	905.3	9.6%
74000 Commodities	3,163.2	0.0	2,500.5	2,500.5	4,123.9	1,623.4	64.9%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	135,946.6	42,550.5	42,550.5	0.0	-42,550.5	-100.0%
<b>Totals</b>	<b>73,873.9</b>	<b>140,367.3</b>	<b>132,553.1</b>	<b>132,553.1</b>	<b>102,820.6</b>	<b>-29,732.5</b>	<b>-22.4%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	97,820.6	97,820.6	100.0%
1004 Gen Fund (UGF)	45,021.7	62,403.0	54,588.8	54,588.8	0.0	-54,588.8	-100.0%
1007 I/A Rcpts (Other)	1,080.1	0.0	0.0	0.0	0.0	0.0	0.0%
1076 Marine Hwy (DGF)	23,176.3	0.0	0.0	0.0	5,000.0	5,000.0	100.0%
1249 Motor Fuel (DGF)	3,617.1	5,425.7	5,425.7	5,425.7	0.0	-5,425.7	-100.0%
1265 COVID Fed (Fed)	978.7	0.0	0.0	0.0	0.0	0.0	0.0%
1267 FTA CRRSAA (Fed)	0.0	14,164.8	14,164.8	14,164.8	0.0	-14,164.8	-100.0%
1270 FHWA CRRSA (Fed)	0.0	58,373.8	58,373.8	58,373.8	0.0	-58,373.8	-100.0%
<b>Unrestricted General (UGF)</b>	<b>45,021.7</b>	<b>62,403.0</b>	<b>54,588.8</b>	<b>54,588.8</b>	<b>0.0</b>	<b>-54,588.8</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>26,793.4</b>	<b>5,425.7</b>	<b>5,425.7</b>	<b>5,425.7</b>	<b>5,000.0</b>	<b>-425.7</b>	<b>-7.8%</b>
<b>Other Funds</b>	<b>1,080.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>978.7</b>	<b>72,538.6</b>	<b>72,538.6</b>	<b>72,538.6</b>	<b>97,820.6</b>	<b>25,282.0</b>	<b>34.9%</b>
<b>Positions:</b>							
Permanent Full Time	598	598	598	598	598	0	0.0%
Permanent Part Time	23	23	23	23	23	0	0.0%
Non Permanent	45	45	45	45	45	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Marine Vessel Operations (2604)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>First Six Months of FY2022 Alaska Marine Highway Sec64 Ch1 SSSLA2021 P145 L4 (HB69)</b>												
	ConfC(L)	45,315.6	0.0	0.0	0.0	0.0	0.0	0.0	45,315.6	0	0	0
1249 Motor Fuel		1,808.6										
1267 FTA		14,164.8										
CRRSAA												
1270 FHWA		29,342.2										
CRRSA												
<b>Alaska Marine Highway Sec64 Ch1 SSSLA2021 P145 L4 (HB69) (FY22-FY23)</b>												
	ConfC(L)	90,631.0	0.0	0.0	0.0	0.0	0.0	0.0	90,631.0	598	23	45
1004 Gen Fund		57,982.3										
1249 Motor Fuel		3,617.1										
1270 FHWA		29,031.6										
CRRSA												
Section 64, page 145 line 4, through page 148 line 16												
<b>Alaska Marine Highway Salary Adjustments Sec64 Ch1 SSSLA2021 P145 L4 (HB69)</b>												
	ConfC(L)	4,420.7	4,420.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4,420.7										
<b>Reduce Multi-year (FY2022-FY2023) Alaska Marine Highway Appropriation</b>												
	Veto	-8,477.1	0.0	0.0	0.0	0.0	0.0	0.0	-8,477.1	0	0	0
1004 Gen Fund		-8,477.1										
Reduce Alaska Marine Highway System (AMHS) funding to align service with historical demand, while providing 18 months of funding to align the system's budget with the calendar year. This change results in greater predictability and reliability in the AMHS schedule.												
<b>Align Authority with 12 Month FY2022 Operating Plan</b>												
	LIT	0.0	71,060.2	1,928.8	9,429.5	2,500.5	0.0	0.0	-84,919.0	0	0	0
Transfer authority to cover anticipated personal services, travel, services, and commodities expenditures related to the Alaska Marine Highway System FY2022 12-month operating plan.												
<b>FY2022 MMP 3% COLA</b>												
	SalAdj	441.9	441.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		441.9										
FY2022 and FY2023 Masters, Mates, and Pilots 3% COLA												
<b>FY2022 MMP 3% COLA</b>												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Marine Vessel Operations (2604)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	SalAdj	221.0	221.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 Masters, Mates, and Pilots 3% COLA												
<b>Subtotal</b>		<b>132,553.1</b>	<b>76,143.8</b>	<b>1,928.8</b>	<b>9,429.5</b>	<b>2,500.5</b>	<b>0.0</b>	<b>0.0</b>	<b>42,550.5</b>	<b>598</b>	<b>23</b>	<b>45</b>
***** <b>Changes From FY2022 Management Plan To FY2023 Governor</b> *****												
<b>Reverse 18 Month Marine Highways Language Section Appropriations</b>												
	OTI	-132,553.1	-76,143.8	-1,928.8	-9,429.5	-2,500.5	0.0	0.0	-42,550.5	0	0	0
1004 Gen Fund		-54,588.8										
1249 Motor Fuel		-5,425.7										
1267 FTA		-14,164.8										
CRRSAA												
1270 FHWA		-58,373.8										
CRRSA												
Reverse one-time multi-year funding for FY2022 and FY2023. In FY2022, the AMHS appropriation was moved to the language section and provided 18 months of authority to align the system's budget with the calendar year. In FY2023, this multi-year appropriation will be reversed and the AMHS operating budget will appear in the numbers section of the budget bill.												
<b>Alaska Marine Highway System Calendar Year 2023 Operating Budget</b>												
	Inc	102,820.6	86,235.5	2,126.4	10,334.8	4,123.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		97,820.6										
1076 Marine Hwy		5,000.0										
Operating authority for Alaska Marine Highway System (AMHS) Marine Vessel Operations component for calendar year 2023.												
In FY2022, the AMHS operating budget shifted from running on the state fiscal year to running on the calendar year (January 1-December 31), allowing for better system planning, service, and full-year advanced schedule releases. In FY2023, federal receipts will be available through the Infrastructure Investment and Jobs Act (IIJA). The FY2023 operating budget represents an increase in planned service weeks and port calls and eliminates all service gaps, providing consistent service levels to communities throughout the year. Boats will only be out of service for regular maintenance and operating services, not as a cost savings measure.												
<b>Marine Highway System Fund Lapse</b>												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The amounts allocated for the Alaska Marine Highway System shall lapse into the general fund on December 31, 2023.												
<b>Totals</b>		<b>102,820.6</b>	<b>86,235.5</b>	<b>2,126.4</b>	<b>10,334.8</b>	<b>4,123.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>598</b>	<b>23</b>	<b>45</b>

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Marine Vessel Operations (2604)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		1,556.1	1,928.8	2,126.4
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>2000 Travel Detail Totals</b>			<b>1,556.1</b>	<b>1,928.8</b>	<b>2,126.4</b>
2000	In-State Employee Travel	Under the Certificates of Inspection issued annually by the US Coast Guard, each of the system's ships must have a specified crew aboard during normal operations or the vessel cannot sail. Vessels are crewed at all times, in either operating or reduced operating status. Transportation is provided for crew members to and from assignments when such assignments are away from normal home ports. Travel for crew members is difficult to accurately forecast as it is often dictated by unpredictable circumstances, such as schedule changes, emergency re-routing of vessels, illness, etc.	1,429.4	1,759.8	1,951.4
2001	In-State Non-Employee Travel	In-state non-employee travel.	6.8	0.0	0.0
2002	Out of State Employee Travel	Under the Certificates of Inspection issued annually by the US Coast Guard, each of the system's ships must have a specified crew aboard during normal operations or the vessel cannot sail. Vessels are crewed at all times, in either operating or reduced operating status. Transportation in and out of the state can occur when temporarily filling a licensed position from union	119.9	169.0	175.0



**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Marine Vessel Operations (2604)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>2000 Travel Detail Totals</b>			<b>1,556.1</b>	<b>1,928.8</b>	<b>2,126.4</b>
halls located across the country.					

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Marine Vessel Operations (2604)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		11,334.1	9,429.5	10,334.8
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>11,334.1</b>	<b>9,429.5</b>	<b>10,334.8</b>
3000	Education Services	Crew training for passenger evacuation, life boats and onboard procedures.	144.9	125.0	135.0
3001	Financial Services	Insurance for licensed deck and engine room officers. Judgments paid on claims. Fees paid for use of credit card machines. Credit card machine rentals.	392.8	50.0	350.0
3003	Information Technology	Data processing, telecommunications and communications services.	1,290.7	950.0	1,300.0
3004	Telecommunications	Local phone service, long distance charges, cellular phone, satellite and internet services.	1,163.8	1,134.0	1,100.0
3005	Health Services	Required drug testing for all crew and hearing tests for engine room crew.	639.5	45.0	296.4
3006	Delivery Services	Delivery services.	12.3	6.5	8.0
3007	Advertising and Promotions	Publications of steward hiring and job fair announcements.	30.7	1.1	5.0
3008	Utilities	Electricity while in port and during layup.	674.5	450.0	450.0
3008	Utilities	Water and sewer costs for vessels.	0.0	75.0	75.0
3008	Utilities	Waste disposal.	0.0	135.0	125.0
3008	Utilities	Heating oil for the vessels.	0.0	5.0	5.0
3009	Structure/Infrastructure/Land	Lab testing of fuel, oil and water, US	1,196.4	950.0	950.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Marine Vessel Operations (2604)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>11,334.1</b>	<b>9,429.5</b>	<b>10,334.8</b>
		Coast Guard inspections, custom fees in Prince Rupert, services by technical representatives on various components and underwater divers.			
3009	Structure/Infrastructure/Land	Vessel elevator maintenance contracts, radar and radio repairs, window and door maintenance, repairs/adjustments on compass and gyro equipment, main engine, auxiliary engine, generator repairs, upholstery repairs, carpet cleaning/repairs, pursers and galley equipment repairs and miscellaneous repairs.	0.0	20.0	20.0
3010	Equipment/Machinery	Equipment and machinery repair services and rentals for the vessels.	178.0	10.0	100.0
3011	Other Services	Printing of deck and engine logbooks, menu layout, pursers and stewards forms. Laundry services in Southwest. Commission agent fees.	528.2	250.0	260.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by the Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	311.8	315.0	300.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telephone services provided by Department of Administration.	30.4	0.0	30.0
3021	Inter-Agency Mail	Admin - Department-wide Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	8.1	8.2	8.4
3022	Inter-Agency Human Resources	Gov - Department-wide OMB Budget Analyst support services.	3.1	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide Legal services provided by the	215.3	233.7	200.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Marine Vessel Operations (2604)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>				<b>11,334.1</b>	<b>9,429.5</b>	<b>10,334.8</b>
			Department of Law.			
3025	Inter-Agency Auditing	Admin - Department-wide	Auditing services.	5.7	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management premiums.	2,693.8	2,695.0	2,650.0
3026	Inter-Agency Insurance	Admin - Department-wide	Retiree health insurance premiums.	1,121.8	1,230.0	1,230.0
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	277.4	280.0	280.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	5.9	6.0	6.0
3029	Inter-Agency Education/Training	Labor - Department-wide	Basic safety training for new hires.	94.8	34.5	34.5
3029	Inter-Agency Education/Training	Univ - Department-wide	Basic safety training includes: basic firefighting, first aid & cardiopulmonary resuscitation (CPR) training, personal safety & social responsibilities, personal survival training and proficiency in survival craft training (lifeboat training).	0.0	65.5	65.5
3034	Inter-Agency Marine	Correct - Department-wide	Laundry services provided by Lemon Creek Correctional Center.	240.4	275.0	275.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State Equipment Fleet vehicles operating and replacement.	73.8	75.0	75.0
3038	Inter-Agency Management/Consulting	Trans - Commissioner's Office (530)	Marine Transportation Advisory Board (MTAB) expenditures.	0.0	5.0	1.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Marine Vessel Operations (2604)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		3,163.2	2,500.5	4,123.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>4000 Commodities Detail Totals</b>			<b>3,163.2</b>	<b>2,500.5</b>	<b>4,123.9</b>
4000	Business	General office supplies, charts, navigational publications, technical manuals and gift shop items for resale.	370.0	100.0	400.0
4001	Agricultural	Grounds keeping supplies.	0.0	0.2	0.2
4002	Household/Institutional	Food for passengers and crew, liquor, linens, pillows, mattresses, tablecloths, blankets, replacement silverware, glasses, dishes and cookware.	1,490.3	1,300.0	2,355.7
4003	Scientific and Medical	Medical supplies (e.g. disposable gloves, first aid kits and replacement supplies, emergency eye wash stations and replacement supplies).	1.7	3.0	1.7
4004	Safety	Firefighting and rescue supplies.	109.8	50.0	110.0
4005	Building Materials	Cordage, paint, solvents, engine maintenance parts, electrical parts, parts for pumps, steering and propulsion control equipment, repair and replacement parts for galley and equipment, furnishings and staterooms/lavatories, small tools and minor equipment.	0.0	0.2	0.2
4006	Signs and Markers	(Dept) Signs and Markers.	0.0	2.0	2.0
4008	Aggregate	Aggregate rock for landscaping projects.	0.0	0.1	0.1
4011	Electrical	Electrical supplies.	44.1	30.0	50.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Marine Vessel Operations (2604)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>4000 Commodities Detail Totals</b>			<b>3,163.2</b>	<b>2,500.5</b>	<b>4,123.9</b>
4012	Plumbing	Plumbing supplies.	3.5	15.0	5.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease and solvents needed in the maintenance of the equipment aboard the vessels.	327.6	275.0	350.0
4014	Bottled Gas	Bottled Gas.	1.1	2.5	2.5
4015	Parts and Supplies	Parts and supplies.	777.0	600.0	800.0
4016	Paint/Preservatives	Paint and preservatives.	30.1	15.0	20.0
4017	Sand	Sand for parking lots.	0.0	0.5	0.5
4018	Surface Chemicals	Surface chemicals.	5.8	1.0	5.0
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	0.5	5.0	5.0
4020	Equipment Fuel	Unleaded fuel for equipment.	1.7	100.0	15.0
4020	Equipment Fuel	Diesel fuel for equipment.	0.0	1.0	1.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Miscellaneous**

**Component:** Marine Vessel Operations (2604)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
8000	Miscellaneous		0.0	42,550.5	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>8000 Miscellaneous Detail Totals</b>			<b>0.0</b>	<b>42,550.5</b>	<b>0.0</b>
8000	Debt Service	Authority for first six months of FY2023 that was not reflected during FY2022 Management Plan. Authority for first six months of FY2023 that was not reflected during FY2022 Management Plan.	0.0	42,550.5	0.0

**Revenue Detail (1681)**  
**Department of Transportation/Public Facilities**

**Component:** Marine Vessel Operations (2604)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>0.0</b>	<b>0.0</b>	<b>97,820.6</b>
5002 Federal General Government - Miscellaneous Grants		Federal receipt authority	0.0	0.0	97,820.6
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>1,080.1</b>	<b>0.0</b>	<b>0.0</b>
5301 Inter-Agency Receipts		Receipt authority to collect revenue from Department of Health and Social Services for COVID-19 incurred costs	1,080.1	0.0	0.0
<b>5265 COVID Fed (1265 COVID Fed)</b>			<b>978.7</b>	<b>0.0</b>	<b>0.0</b>
5028 Federal COVID Stimulus - Miscellaneous Grants		Actuals are from IRIS project SAMHS00292, Federal Transit Administration Coronavirus Aid, Relief, and Economic Security Act grant. Actuals are from IRIS project SAMHS00292, Federal Transit Administration Coronavirus Aid, Relief, and Economic Security Act grant.	978.7	0.0	0.0
<b>5267 FTA CRRSAA (1267 FTA CRRSAA)</b>			<b>0.0</b>	<b>14,164.8</b>	<b>0.0</b>
5029 Federal Transit Authority CRRSA Grants		Federal Transit Authority Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Grants.	0.0	14,164.8	0.0
<b>5270 FHWA CRRSA (1270 FHWA CRRSA)</b>			<b>0.0</b>	<b>58,373.8</b>	<b>0.0</b>
5031 Federal Highway Administration CRRSA Grants		Federal Highway Administration Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Grants.	0.0	43,858.0	0.0
5031 Federal Highway Administration CRRSA Grants		Federal Highway Administration Coronavirus Response and Relief	0.0	14,515.8	0.0



**Revenue Detail (1681)**  
**Department of Transportation/Public Facilities**

**Component:** Marine Vessel Operations (2604)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		Supplemental Appropriations Act (CRRSAA) Grant authority for first six months of FY2023 that was not reflected during FY2022 Management Plan.			
<b>6076 Marine Hwy (1076 Marine Hwy)</b>			<b>275.0</b>	<b>0.0</b>	<b>0.0</b>
6264 Marine Highway System Fund - Miscellaneous		Deposits for sales of state assets	275.0	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Transportation/Public Facilities**

**Component:** Marine Vessel Operations (2604)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>	<b>5,082.3</b>	<b>5,222.9</b>	<b>5,155.4</b>
With Department of Administration	4,454.9	4,534.2	4,504.4
With Office of the Governor	3.1	0.0	0.0
With Department of Law	215.3	233.7	200.0
With Department of Labor and Workforce Development	94.8	34.5	34.5
With University of Alaska	0.0	65.5	65.5
With Department of Corrections	240.4	275.0	275.0
With Department of Transportation/Public Facilities	73.8	80.0	76.0

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by the Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	311.8	315.0	300.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telephone services provided by Department of Administration.	30.4	0.0	30.0
3021 Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	8.1	8.2	8.4
3022 Inter-Agency Human Resources	Gov - Department-wide	OMB Budget Analyst support services.	3.1	0.0	0.0
3024 Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law.	215.3	233.7	200.0
3025 Inter-Agency Auditing	Admin - Department-wide	Auditing services.	5.7	0.0	0.0
3026 Inter-Agency Insurance	Admin - Department-wide	Risk Management premiums.	2,693.8	2,695.0	2,650.0
3026 Inter-Agency Insurance	Admin - Department-wide	Retiree health insurance premiums.	1,121.8	1,230.0	1,230.0
3027 Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	277.4	280.0	280.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with	5.9	6.0	6.0

**Inter-Agency Services (1682)**  
**Department of Transportation/Public Facilities**

**Component:** Marine Vessel Operations (2604)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			Disabilities Act (ADA).			
3029	Inter-Agency Education/Training	Labor - Department-wide	Basic safety training for new hires.	94.8	34.5	34.5
3029	Inter-Agency Education/Training	Univ - Department-wide	Basic safety training includes: basic firefighting, first aid & cardiopulmonary resuscitation (CPR) training, personal safety & social responsibilities, personal survival training and proficiency in survival craft training (lifeboat training).	0.0	65.5	65.5
3034	Inter-Agency Marine	Correct - Department-wide	Laundry services provided by Lemon Creek Correctional Center.	240.4	275.0	275.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State Equipment Fleet vehicles operating and replacement.	73.8	75.0	75.0
3038	Inter-Agency Management/Consulting	Trans - Commissioner's Office (530)	Marine Transportation Advisory Board (MTAB) expenditures.	0.0	5.0	1.0

FY2023 Governor's Budget  
 AMHS Marine Vessel Operations  
 Personal Services Expenditure Detail

<b>Data Input</b>	<b>Rev Wks Operating</b>	<b>Non Serv Wks</b>		<b>Total Pay Wks</b>
		<b>Layup/CIP</b>	<b>Overhaul</b>	
Columbia	10.7	41.4	-	52.1
Matanuska	43.6	-	8.6	52.1
Malaspina	-	-	52.1	52.1
Kennicott	44.6	-	7.6	52.1
Tustumena	43.4	-	8.7	52.1
LeConte	43.9	-	8.3	52.1
Aurora	13.1	30.3	8.7	52.1
Lituya	49.6	-	2.6	52.1
Tazlina	8.7	36.9	6.6	52.1
Hubbard	39.0	13.1	-	52.1
<b>Total</b>	<b>296.6</b>	<b>121.7</b>	<b>103.1</b>	<b>521.4</b>

<b>Data Input</b>	<b>Relief %</b>	<b>OT %</b>	<b>Burden %</b>
Columbia	35%	25%	60.0%
Matanuska	35%	25%	60.0%
Malaspina			60.0%
Kennicott	35%	26%	60.0%
Tustumena	35%	25%	60.0%
LeConte	30%	25%	60.0%
Aurora	35%	25%	60.0%
Lituya	30%	25%	60.0%
Tazlina	25%	25%	60.0%
Hubbard	25%	25%	60.0%

<b>Data Input</b>	<b>FY 21</b>	<b>Attch</b>	<b>Var</b>
Columbia	\$ 8,697.2	\$ 8,697.2	\$ -
Matanuska	\$ 16,013.7	\$ 16,013.7	\$ -
Malaspina		\$ -	\$ -
Kennicott	\$ 18,376.8	\$ 18,376.8	\$ -
Tustumena	\$ 11,525.7	\$ 11,525.7	\$ -
LeConte	\$ 7,735.0	\$ 7,735.0	\$ -
Aurora	\$ 4,662.1	\$ 4,662.1	\$ -
Lituya	\$ 1,039.6	\$ 1,039.6	\$ -
Tazlina	\$ 2,324.2	\$ 2,324.2	\$ -
Hubbard	\$ 4,596.3	\$ 4,596.3	\$ -
<b>Total</b>	<b>\$ 74,970.5</b>	<b>\$ 74,970.5</b>	<b>\$ -</b>

FY2023 Governor's Budget  
 AMHS Marine Vessel Operations  
 Personal Services Expenditure Detail

POSITIONS	TOTAL STAFF MONTHS	ANNUAL SALARIES	ANNUAL PREMIUM PAY	TOTAL GROSS PAY	BENEFITS	TOTAL ANNUAL COST
PFT 598, PPT 23 & Non Perm 45	5,697	\$ 34,494,404.43	\$ 12,362,158.46	\$ 46,856,562.89	\$ 28,113,937.73	\$ 74,970,500.00
Marine Vessel Operations Total Personal Services						\$ 74,970,500.0
COL	674.5	4,016,741.29	1,418,985.93	5,435,727.22	3,261,436.33	8,697,163.56
MAT	1081.7	7,365,505.04	2,643,063.39	10,008,568.43	6,005,141.06	16,013,709.48
MAL	0.0	-	-	-	-	-
KEN	1479.5	8,369,050.77	3,116,464.56	11,485,515.33	6,891,309.20	18,376,824.53
AUR	355.5	2,167,500.03	746,325.01	2,913,825.04	1,748,295.02	4,662,120.07
LEC	580.0	3,567,234.05	1,267,114.14	4,834,348.19	2,900,608.92	7,734,957.11
LIT	81.0	485,100.90	164,642.40	649,743.30	389,845.98	1,039,589.28
TUS	956.5	5,320,003.67	1,883,542.00	7,203,545.67	4,322,127.40	11,525,673.07
TAZ	154.6	1,079,961.33	372,671.52	1,452,632.84	871,579.71	2,324,212.55
HUB	333.8	2,123,307.35	749,349.51	2,872,656.86	1,723,594.12	4,596,250.98
	<b>5,697.0</b>	<b>34,494,404.43</b>	<b>12,362,158.46</b>	<b>46,856,562.89</b>	<b>28,113,937.73</b>	<b>74,970,500.00</b>

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V COLUMBIA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,288.04	12.0	123,456.48	40,311.18	163,767.66	98,260.60	262,028.26
B-PFT	C	Master	10,375.40	12.0	124,504.80	40,704.30	165,209.10	99,125.46	264,334.56
Relief	C	Master	10,375.40	4.0	41,501.60	13,568.10	55,069.70	33,041.82	88,111.52
A-PFT	C	Chief Mate	8,629.88	3.0	25,889.64	8,464.37	34,354.01	20,612.40	54,966.41
B-PFT	C	Chief Mate	8,780.94	3.0	26,342.82	8,634.31	34,977.13	20,986.28	55,963.40
Relief	C	Chief Mate	8,780.94	0.5	4,390.47	1,439.05	5,829.52	3,497.71	9,327.23
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
Relief	C	Second Mate	7,423.54	3.0	22,270.62	7,262.48	29,533.10	17,719.86	47,252.96
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
Relief	C	Second Mate	7,423.54	3.0	22,270.62	7,262.48	29,533.10	17,719.86	47,252.96
A-PFT	C	Third Mate	7,236.08	3.0	21,708.24	7,051.59	28,759.83	17,255.90	46,015.73
B-PFT	C	Third Mate	7,236.08	3.0	21,708.24	7,051.59	28,759.83	17,255.90	46,015.73
Relief	C	Third Mate	7,236.08	0.5	3,618.04	1,175.27	4,793.31	2,875.98	7,669.29
A-PFT	C	Pilot	8,356.14	3.0	25,068.42	8,142.91	33,211.33	19,926.80	53,138.12
B-PFT	C	Pilot	8,356.14	3.0	25,068.42	8,142.91	33,211.33	19,926.80	53,138.12
Relief	C	Pilot	8,356.14	0.5	4,178.07	1,357.15	5,535.22	3,321.13	8,856.35
A-PFT	M	A/B Bos'n	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
B-PFT	M	A/B Bos'n	5,638.36	3.0	16,915.08	6,343.16	23,258.24	13,954.94	37,213.18
Relief	M	A/B Bos'n	5,638.36	0.5	2,819.18	1,057.19	3,876.37	2,325.82	6,202.20
A-PFT	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
B-PFT	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
Relief	M	Able Seaman	5,210.66	0.3	1,563.20	586.20	2,149.40	1,289.64	3,439.04
A-PFT	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
B-PFT	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
Relief	M	Able Seaman	5,210.66	0.3	1,563.20	586.20	2,149.40	1,289.64	3,439.04
A-PFT	M	Able Seaman	5,210.66	2.5	13,026.65	4,884.99	17,911.64	10,746.99	28,658.63
B-PFT	M	Able Seaman	5,210.66	2.5	13,026.65	4,884.99	17,911.64	10,746.99	28,658.63
Relief	M	Able Seaman	5,210.66	0.2	1,042.13	390.80	1,432.93	859.76	2,292.69
A-PFT	M	Able Seaman	5,210.66	2.5	13,026.65	4,884.99	17,911.64	10,746.99	28,658.63

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V COLUMBIA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Able Seaman	5,210.66	2.5	13,026.65	4,884.99	17,911.64	10,746.99	28,658.63
Relief	M	Able Seaman	5,210.66	0.2	1,042.13	390.80	1,432.93	859.76	2,292.69
A-PFT	M	Able Seaman	5,210.66	2.5	13,026.65	4,884.99	17,911.64	10,746.99	28,658.63
B-PFT	M	Able Seaman	5,210.66	2.5	13,026.65	4,884.99	17,911.64	10,746.99	28,658.63
Relief	M	Able Seaman	5,210.66	0.2	1,042.13	390.80	1,432.93	859.76	2,292.69
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
A-PFT	M	Ordinary Seaman/Porter	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
B-PFT	M	Ordinary Seaman/Porter	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
Relief	M	Ordinary Seaman/Porter	4,773.86	0.3	1,432.16	537.06	1,969.22	1,181.53	3,150.75
A-PFT	M	OS-Watchman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
B-PFT	M	OS-Watchman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
Relief	M	OS-Watchman	4,773.86	0.3	1,432.16	537.06	1,969.22	1,181.53	3,150.75
A-PFT	M	OS-Watchman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
B-PFT	M	OS-Watchman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
Relief	M	OS-Watchman	4,773.86	0.3	1,432.16	537.06	1,969.22	1,181.53	3,150.75
Deck Department Subtotals				209.1	1,380,505.89	476,342.21	1,856,848.09	1,114,108.86	2,970,956.95
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02	12.0	106,392.24	34,488.09	140,880.33	84,528.20	225,408.53
B-PFT	B	Chief Engineer	8,866.02	12.0	106,392.24	34,488.09	140,880.33	84,528.20	225,408.53
Relief	B	Chief Engineer	8,866.02	3.0	26,598.06	8,622.02	35,220.08	21,132.05	56,352.13
A-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	33,005.70	133,452.90	80,071.74	213,524.64
B-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	33,005.70	133,452.90	80,071.74	213,524.64
Relief	B	1st Asst Engineer	8,370.60	3.0	25,111.80	8,251.43	33,363.23	20,017.94	53,381.16
A-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	27,764.10	113,417.70	68,050.62	181,468.32
B-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	27,764.10	113,417.70	68,050.62	181,468.32
Relief	B	2nd Asst Engineer	7,137.80	3.0	21,413.40	6,941.03	28,354.43	17,012.66	45,367.08
A-PFT	B	3rd Asst Engineer	6,988.62	12.0	83,863.44	27,362.79	111,226.23	66,735.74	177,961.97

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V COLUMBIA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	B	3rd Asst Engineer	6,988.62	12.0	83,863.44	27,362.79	111,226.23	66,735.74	177,961.97
Relief	B	3rd Asst Engineer	6,988.62	3.0	20,965.86	6,840.70	27,806.56	16,683.93	44,490.49
A-PFT	B	3rd Asst Engineer	6,988.62	3.0	20,965.86	6,840.70	27,806.56	16,683.93	44,490.49
B-PFT	B	3rd Asst Engineer	6,988.62	3.0	20,965.86	6,840.70	27,806.56	16,683.93	44,490.49
Relief	B	3rd Asst Engineer	6,988.62	0.3	2,096.59	684.07	2,780.66	1,668.39	4,449.05
A-PFT	B	3rd Asst Engineer	6,988.62	3.0	20,965.86	6,840.70	27,806.56	16,683.93	44,490.49
B-PFT	B	3rd Asst Engineer	6,988.62	3.0	20,965.86	6,840.70	27,806.56	16,683.93	44,490.49
Relief	B	3rd Asst Engineer	6,988.62	0.3	2,096.59	684.07	2,780.66	1,668.39	4,449.05
A-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Junior Engineer	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Junior Engineer	5,836.74	2.5	14,591.85	5,471.94	20,063.79	12,038.28	32,102.07
B-PFT	M	Junior Engineer	5,836.74	2.5	14,591.85	5,471.94	20,063.79	12,038.28	32,102.07
Relief	M	Junior Engineer	5,836.74	0.2	1,167.35	437.76	1,605.10	963.06	2,568.17
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
Relief	M	Oiler	5,401.76	3.0	16,205.28	6,076.98	22,282.26	13,369.36	35,651.62
A-PFT	M	Oiler	5,401.76	3	16,205.28	6,076.98	22,282.26	13,369.36	35,651.616
B-PFT	M	Oiler	5,401.76	3.0	16,205.28	6,076.98	22,282.26	13,369.36	35,651.62
Relief	M	Oiler	5,401.76	0.25	1,350.44	506.415	1,856.855	1,114.113	2,970.968
A-PFT	M	Wiper	4,506.32	3	13,518.96	5,069.61	18,588.57	11,153.142	29,741.712
B-PFT	M	Wiper	4,506.32	3	13,518.96	5,069.61	18,588.57	11,153.142	29,741.712
Relief	M	Wiper	4,506.32	0.3	1,351.896	506.961	1,858.857	1,115.3142	2,974.1712
Engine Department Subtotals				192.4	1,330,800.06	453,105.47	1,783,905.53	1,070,343.32	2,854,248.84
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Chief Purser	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Senior Assistant Purser	5,177.90	3.0	15,533.70	5,825.14	21,358.84	12,815.30	34,174.14
B-PFT	M	Senior Assistant Purser	5,177.90	3.0	15,533.70	5,825.14	21,358.84	12,815.30	34,174.14
Relief	M	Senior Assistant Purser	5,177.90	0.3	1,553.37	582.51	2,135.88	1,281.53	3,417.41
A-PFT	M	Junior Assistant Purser	4,997.72	2.5	12,494.30	4,685.36	17,179.66	10,307.80	27,487.46



Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V COLUMBIA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Junior Assistant Purser	4,997.72	2.5	12,494.30	4,685.36	17,179.66	10,307.80	27,487.46
Relief	M	Junior Assistant Purser	4,997.72	0.2	999.54	374.83	1,374.37	824.62	2,199.00
A-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Chief Steward	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Second Steward	5,177.90	3.0	15,533.70	5,825.14	21,358.84	12,815.30	34,174.14
B-PFT	M	Second Steward	5,177.90	3.0	15,533.70	5,825.14	21,358.84	12,815.30	34,174.14
Relief	M	Second Steward	5,177.90	0.3	1,553.37	582.51	2,135.88	1,281.53	3,417.41
A-PFT	M	Storekeeper	4,997.72	2.5	12,494.30	4,685.36	17,179.66	10,307.80	27,487.46
B-PFT	M	Storekeeper	4,997.72	2.5	12,494.30	4,685.36	17,179.66	10,307.80	27,487.46
Relief	M	Storekeeper	4,997.72	0.2	999.54	374.83	1,374.37	824.62	2,199.00
A-PFT	M	Chief Cook	5,316.22	3.0	15,948.66	5,980.75	21,929.41	13,157.64	35,087.05
B-PFT	M	Chief Cook	5,316.22	3.0	15,948.66	5,980.75	21,929.41	13,157.64	35,087.05
Relief	M	Chief Cook	5,316.22	0.3	1,594.87	598.07	2,192.94	1,315.76	3,508.71
A-PFT	M	Second Cook	4,677.40	3.0	14,032.20	5,262.08	19,294.28	11,576.57	30,870.84
B-PFT	M	Second Cook	4,677.40	3.0	14,032.20	5,262.08	19,294.28	11,576.57	30,870.84
Relief	M	Second Cook	4,677.40	0.3	1,403.22	526.21	1,929.43	1,157.66	3,087.08
A-PFT	M	Second Cook	4,677.40	3.0	14,032.20	5,262.08	19,294.28	11,576.57	30,870.84
B-PFT	M	Second Cook	4,677.40	3.0	14,032.20	5,262.08	19,294.28	11,576.57	30,870.84
Relief	M	Second Cook	4,677.40	0.3	1,403.22	526.21	1,929.43	1,157.66	3,087.08
A-PFT	M	Second Cook	4,677.40	3.0	14,032.20	5,262.08	19,294.28	11,576.57	30,870.84
B-PFT	M	Second Cook	4,677.40	3.0	14,032.20	5,262.08	19,294.28	11,576.57	30,870.84
Relief	M	Second Cook	4,677.40	0.3	1,403.22	526.21	1,929.43	1,157.66	3,087.08
A-PFT	M	Assistant 2nd Cook	4,431.70	3.0	13,295.10	4,985.66	18,280.76	10,968.46	29,249.22
B-PFT	M	Assistant 2nd Cook	4,431.70	3.0	13,295.10	4,985.66	18,280.76	10,968.46	29,249.22
Relief	M	Assistant 2nd Cook	4,431.70	0.3	1,329.51	498.57	1,828.08	1,096.85	2,924.92
A-PFT	M	Assistant 2nd Cook	4,431.70	2.5	11,079.25	4,154.72	15,233.97	9,140.38	24,374.35
B-PFT	M	Assistant 2nd Cook	4,431.70	2.5	11,079.25	4,154.72	15,233.97	9,140.38	24,374.35
Relief	M	Assistant 2nd Cook	4,431.70	0.2	886.34	332.38	1,218.72	731.23	1,949.95
A-PFT	M	Cashier	4,415.32	3.0	13,245.96	4,967.24	18,213.20	10,927.92	29,141.11
B-PFT	M	Cashier	4,415.32	3.0	13,245.96	4,967.24	18,213.20	10,927.92	29,141.11
Relief	M	Cashier	4,415.32	0.3	1,324.60	496.72	1,821.32	1,092.79	2,914.11
A-PFT	M	Cashier	4,415.32	2.5	11,038.30	4,139.36	15,177.66	9,106.60	24,284.26
B-PFT	M	Cashier	4,415.32	2.5	11,038.30	4,139.36	15,177.66	9,106.60	24,284.26
Relief	M	Cashier	4,415.32	0.2	883.06	331.15	1,214.21	728.53	1,942.74
A-PFT	M	Head Bedroom Steward	4,431.70	3.0	13,295.10	4,985.66	18,280.76	10,968.46	29,249.22

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V COLUMBIA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Head Bedroom Steward	4,431.70	3.0	13,295.10	4,985.66	18,280.76	10,968.46	29,249.22
Relief	M	Head Bedroom Steward	4,431.70	0.3	1,329.51	498.57	1,828.08	1,096.85	2,924.92
A-PFT	M	Head Waiter	4,431.70	3.0	13,295.10	4,985.66	18,280.76	10,968.46	29,249.22
B-PFT	M	Head Waiter	4,431.70	3.0	13,295.10	4,985.66	18,280.76	10,968.46	29,249.22
Relief	M	Head Waiter	4,431.70	0.3	1,329.51	498.57	1,828.08	1,096.85	2,924.92
A-PFT	M	Steward/Officers' Mess	4,415.32	3.0	13,245.96	4,967.24	18,213.20	10,927.92	29,141.11
B-PFT	M	Steward/Officers' Mess	4,415.32	3.0	13,245.96	4,967.24	18,213.20	10,927.92	29,141.11
Relief	M	Steward/Officers' Mess	4,415.32	0.3	1,324.60	496.72	1,821.32	1,092.79	2,914.11
A-PFT	M	Steward/Crew Mess	4,415.32	2.5	11,038.30	4,139.36	15,177.66	9,106.60	24,284.26
B-PFT	M	Steward/Crew Mess	4,415.32	2.5	11,038.30	4,139.36	15,177.66	9,106.60	24,284.26
Relief	M	Steward/Crew Mess	4,415.32	0.2	883.06	331.15	1,214.21	728.53	1,942.74
A-PFT	M	Steward/Galley	4,384.38	2.5	10,960.95	4,110.36	15,071.31	9,042.78	24,114.09
B-PFT	M	Steward/Galley	4,384.38	2.5	10,960.95	4,110.36	15,071.31	9,042.78	24,114.09
Relief	M	Steward/Galley	4,384.38	0.2	876.88	328.83	1,205.70	723.42	1,929.13
A-PFT	M	Steward/Galley	4,384.38	2.5	10,960.95	4,110.36	15,071.31	9,042.78	24,114.09
B-PFT	M	Steward/Galley	4,384.38	2.5	10,960.95	4,110.36	15,071.31	9,042.78	24,114.09
Relief	M	Steward/Galley	4,384.38	0.2	876.88	328.83	1,205.70	723.42	1,929.13
A-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
B-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
Relief	M	Steward	4,384.38	3.0	13,153.14	4,932.43	18,085.57	10,851.34	28,936.91
A-PFT	M	Steward	4384.38	12	52612.56	19729.71	72342.27	43405.362	115747.632
B-PFT			4384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
Relief	M	Steward	4384.38	3	13153.14	4932.4275	18085.5675	10851.3405	28936.908
A-PFT	M	Steward	4384.38	3	13153.14	4932.4275	18085.5675	10851.3405	28936.908
B-PFT			4384.38	3.0	13,153.14	4,932.43	18,085.57	10,851.34	28,936.91
Relief	M	Steward	4384.38	0.3	1315.314	493.24275	1808.55675	1085.13405	\$ 2,893.69
A-PFT	M	Steward	4384.38	3	13153.14	4932.4275	18085.5675	10851.3405	\$ 28,936.9
B-PFT	M	Steward	4384.38	3	13153.14	4932.4275	18085.5675	10851.3405	28936.908
Relief	M	Steward	4384.38	0.3	1315.314	493.24275	1808.55675	1085.13405	2893.6908
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.2	876.876	328.8285	1205.7045	723.4227	1929.1272
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.2	876.876	328.8285	1205.7045	723.4227	1929.1272
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V COLUMBIA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.2	876.876	328.8285	1205.7045	723.4227	1929.1272
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.2	876.876	328.8285	1205.7045	723.4227	1929.1272
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.2	876.876	328.8285	1205.7045	723.4227	1929.1272
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.2	876.876	328.8285	1205.7045	723.4227	1929.1272
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.2	876.876	328.8285	1205.7045	723.4227	1929.1272
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.19907	872.8160641	327.306024	1200.122088	720.0732529	1920.195341
Passenger Services Department Subtotals				273.099	1305435.348	489538.2555	1794973.604	1076984.162	2871957.766
M/V Columbia Crew Grand Totals				674.549	4016741.29	1418985.934	5435727.224	3261436.334	8697163.558

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V MATANUSKA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	40,311.18	163,743.66	98,246.20	261,989.86
B-PFT	C	Master	10,373.40	12.0	124,480.80	40,704.30	165,185.10	99,111.06	264,296.16
Relief	C	Master	10,373.40	4.5	46,680.30	15,264.11	61,944.41	37,166.65	99,111.06
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	33,857.46	137,416.02	82,449.61	219,865.63
B-PFT	C	Chief Mate	8,853.74	12.0	106,244.88	34,864.83	141,109.71	84,665.83	225,775.54
Relief	C	Chief Mate	8,853.74	4.0	35,414.96	11,621.61	47,036.57	28,221.94	75,258.51
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
B-PFT	C	Second Mate	7,234.26	12.0	86,811.12	28,198.17	115,009.29	69,005.57	184,014.86
Relief	C	Second Mate	7,052.26	4.0	28,209.04	9,126.39	37,335.43	22,401.26	59,736.69
A-PFT	C	Second Mate	7,052.26	12.0	84,627.12	27,379.17	112,006.29	67,203.77	179,210.06
B-PFT	C	Second Mate	7,052.26	12.0	84,627.12	27,379.17	112,006.29	67,203.77	179,210.06
Relief	C	Second Mate	7,052.26	4.0	28,209.04	9,126.39	37,335.43	22,401.26	59,736.69
A-PFT	C	Third Mate	7,236.08	12.0	86,832.96	28,206.36	115,039.32	69,023.59	184,062.91
B-PFT	C	Third Mate	7,112.32	12.0	85,347.84	27,649.44	112,997.28	67,798.37	180,795.65
Relief	C	Third Mate	7,112.32	4.0	28,449.28	9,216.48	37,665.76	22,599.46	60,265.22
A-PFT	C	Pilot	8,344.14	10.5	87,613.47	28,500.18	116,113.65	69,668.19	185,781.83
B-PFT	C	Pilot	8,200.36	10.5	86,103.78	27,934.04	114,037.82	68,422.69	182,460.52
Relief	C	Pilot	8,200.36	2.5	20,500.90	6,650.96	27,151.86	16,291.12	43,442.98
A-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	A/B Bos'n	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	6,838.99	25,076.30	15,045.78	40,122.08
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	6,838.99	25,076.30	15,045.78	40,122.08
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	6,838.99	25,076.30	15,045.78	40,122.08
A-PFT	M	Able Seaman	5,210.66	11.0	57,317.26	21,493.97	78,811.23	47,286.74	126,097.97
B-PFT	M	Able Seaman	5,210.66	11.0	57,317.26	21,493.97	78,811.23	47,286.74	126,097.97
Relief	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
A-PFT	M	Ordinary Seaman/Porter	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman/Porter	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman/Porter	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V MATANUSKA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Ordinary Seaman/Porter	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman/Porter	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman/Porter	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
A-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	OS-Watchman	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
A-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	OS-Watchman	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
Deck Department Subtotals				464.0	2,844,569.33	1,000,668.87	3,845,238.20	2,307,142.92	6,152,381.13
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,938.82	12.0	107,265.84	34,815.69	142,081.53	85,248.92	227,330.45
B-PFT	B	Chief Engineer	8,938.82	12.0	107,265.84	34,815.69	142,081.53	85,248.92	227,330.45
Relief	B	Chief Engineer	8,938.82	4.5	40,224.69	13,055.88	53,280.57	31,968.34	85,248.92
A-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	33,005.70	133,452.90	80,071.74	213,524.64
B-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	33,005.70	133,452.90	80,071.74	213,524.64
Relief	B	1st Asst Engineer	8,370.60	4.0	33,482.40	11,001.90	44,484.30	26,690.58	71,174.88
A-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	27,764.10	113,417.70	68,050.62	181,468.32
B-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	27,764.10	113,417.70	68,050.62	181,468.32
Relief	B	2nd Asst Engineer	7,137.80	4.0	28,551.20	9,254.70	37,805.90	22,683.54	60,489.44
A-PFT	B	3rd Asst Engineer	6,988.62	12.0	83,863.44	27,362.79	111,226.23	66,735.74	177,961.97
B-PFT	B	3rd Asst Engineer	6,988.62	12.0	83,863.44	27,362.79	111,226.23	66,735.74	177,961.97
Relief	B	3rd Asst Engineer	6,988.62	4.0	27,954.48	9,120.93	37,075.41	22,245.25	59,320.66
A-PFT	B	3rd Asst Engineer	6,988.62	12.0	83,863.44	27,362.79	111,226.23	66,735.74	177,961.97
B-PFT	B	3rd Asst Engineer	6,988.62	12.0	83,863.44	27,362.79	111,226.23	66,735.74	177,961.97
Relief	B	3rd Asst Engineer	6,988.62	4.0	27,954.48	9,120.93	37,075.41	22,245.25	59,320.66
A-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Junior Engineer	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
Relief	M	Oiler	5,401.76	3.5	18,906.16	7,089.81	25,995.97	15,597.58	41,593.55
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
Relief	M	Oiler	5,401.76	3.5	18,906.16	7,089.81	25,995.97	15,597.58	41,593.55
A-PFT	M	Wiper	4,506.32	12.0	54,075.84	20,278.44	74,354.28	44,612.57	118,966.85
B-PFT	M	Wiper	4,506.32	12.0	54,075.84	20,278.44	74,354.28	44,612.57	118,966.85
Relief	M	Wiper	4,506.32	3.5	15,772.12	5,914.55	21,686.67	13,012.00	34,698.66
Engine Department Subtotals				250.5	1,661,885.24	570,250.59	2,232,135.83	1,339,281.50	3,571,417.33

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V MATANUSKA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Chief Purser	5,836.74	4.0	23,346.96	8,755.11	32,102.07	19,261.24	51,363.31
A-PFT	M	Senior Assistant Purser	5,177.90	12.0	62,134.80	23,300.55	85,435.35	51,261.21	136,696.56
B-PFT	M	Senior Assistant Purser	5,177.90	12.0	62,134.80	23,300.55	85,435.35	51,261.21	136,696.56
Relief	M	Senior Assistant Purser	5,177.90	3.5	18,122.65	6,795.99	24,918.64	14,951.19	39,869.83
A-PFT	M	Junior Assistant Purser	4,997.72	10.5	52,476.06	19,678.52	72,154.58	43,292.75	115,447.33
B-PFT	M	Junior Assistant Purser	4,997.72	10.5	52,476.06	19,678.52	72,154.58	43,292.75	115,447.33
Relief	M	Junior Assistant Purser	4,997.72	2.5	12,494.30	4,685.36	17,179.66	10,307.80	27,487.46
A-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Chief Steward	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
A-PFT	M	Second Steward	5,177.90	12.0	62,134.80	23,300.55	85,435.35	51,261.21	136,696.56
B-PFT	M	Second Steward	5,177.90	12.0	62,134.80	23,300.55	85,435.35	51,261.21	136,696.56
Relief	M	Second Steward	5,177.90	3.5	18,122.65	6,795.99	24,918.64	14,951.19	39,869.83
A-PFT	M	Storekeeper	4,997.72	12.0	59,972.64	22,489.74	82,462.38	49,477.43	131,939.81
B-PFT	M	Storekeeper	4,997.72	12.0	59,972.64	22,489.74	82,462.38	49,477.43	131,939.81
Relief	M	Storekeeper	4,997.72	3.5	17,492.02	6,559.51	24,051.53	14,430.92	38,482.44
A-PFT	M	Chief Cook	5,316.22	12.0	63,794.64	23,922.99	87,717.63	52,630.58	140,348.21
B-PFT	M	Chief Cook	5,316.22	12.0	63,794.64	23,922.99	87,717.63	52,630.58	140,348.21
Relief	M	Chief Cook	5,316.22	3.5	18,606.77	6,977.54	25,584.31	15,350.59	40,934.89
A-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,048.30	77,177.10	46,306.26	123,483.36
B-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,048.30	77,177.10	46,306.26	123,483.36
Relief	M	Second Cook	4,677.40	3.5	16,370.90	6,139.09	22,509.99	13,505.99	36,015.98
A-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,048.30	77,177.10	46,306.26	123,483.36
B-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,048.30	77,177.10	46,306.26	123,483.36
Relief	M	Second Cook	4,677.40	3.5	16,370.90	6,139.09	22,509.99	13,505.99	36,015.98
A-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	19,942.65	73,123.05	43,873.83	116,996.88
B-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	19,942.65	73,123.05	43,873.83	116,996.88
Relief	M	Assistant 2nd Cook	4,431.70	3.5	15,510.95	5,816.61	21,327.56	12,796.53	34,124.09
A-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	19,942.65	73,123.05	43,873.83	116,996.88
B-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	19,942.65	73,123.05	43,873.83	116,996.88
Relief	M	Assistant 2nd Cook	4,431.70	3.5	15,510.95	5,816.61	21,327.56	12,796.53	34,124.09
A-PFT	M	Cashier	4,415.32	11.0	48,568.52	18,213.20	66,781.72	40,069.03	106,850.74
B-PFT	M	Cashier	4,415.32	11.0	48,568.52	18,213.20	66,781.72	40,069.03	106,850.74
Relief	M	Cashier	4,415.32	3.0	13,245.96	4,967.24	18,213.20	10,927.92	29,141.11
A-PFT	M	Head Bedroom Steward	4,431.70	12.0	53,180.40	19,942.65	73,123.05	43,873.83	116,996.88
B-PFT	M	Head Bedroom Steward	4,431.70	12.0	53,180.40	19,942.65	73,123.05	43,873.83	116,996.88
Relief	M	Head Bedroom Steward	4,431.70	3.5	15,510.95	5,816.61	21,327.56	12,796.53	34,124.09
A-PFT	M	Steward/Officers' Mess	4,415.32	12.0	52,983.84	19,868.94	72,852.78	43,711.67	116,564.45

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V MATANUSKA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Steward/Officers' Mess	4,415.32	12.0	52,983.84	19,868.94	72,852.78	43,711.67	116,564.45
Relief	M	Steward/Officers' Mess	4,415.32	3.5	15,453.62	5,795.11	21,248.73	12,749.24	33,997.96
A-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	19,868.94	72,852.78	43,711.67	116,564.45
B-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	19,868.94	72,852.78	43,711.67	116,564.45
Relief	M	Steward/Crew Mess	4,415.32	3.5	15,453.62	5,795.11	21,248.73	12,749.24	33,997.96
A-PFT	M	Steward/Galley	4,384.38	11.0	48,228.18	18,085.57	66,313.75	39,788.25	106,102.00
B-PFT	M	Steward/Galley	4,384.38	11.0	48,228.18	18,085.57	66,313.75	39,788.25	106,102.00
Relief	M	Steward/Galley	4,384.38	3.0	13,153.14	4,932.43	18,085.57	10,851.34	28,936.91
A-PFT	M	Steward/Galley	4,384.38	11.0	48,228.18	18,085.57	66,313.75	39,788.25	106,102.00
B-PFT	M	Steward/Galley	4,384.38	11.0	48,228.18	18,085.57	66,313.75	39,788.25	106,102.00
Relief	M	Steward/Galley	4,384.38	3.0	13,153.14	4,932.43	18,085.57	10,851.34	28,936.91
A-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
B-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
Relief	M	Steward	4,384.38	3.5	15,345.33	5,754.50	21,099.83	12,659.90	33,759.73
A-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
B-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
Relief	M	Steward	4,384.38	3.5	15,345.33	5,754.50	21,099.83	12,659.90	33,759.73
A-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
B-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
Relief	M	Steward	4,384.38	2.7	11,618.61	4,356.98	15,975.58	9,585.35	25,560.94
A-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
B-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
Relief	M	Steward	4,384.38	2.5	10,960.95	4,110.36	15,071.31	9,042.78	24,114.09
A-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
B-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
Relief	M	Steward	4,384.38	2.5	10,960.95	4,110.36	15,071.31	9,042.78	24,114.09
A-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
B-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
Relief	M	Steward	4,384.38	2.5	10,960.95	4,110.36	15,071.31	9,042.78	24,114.09
Passenger Services Department Subtotals				605.7	2,859,050.47	1,072,143.93	3,931,194.39	2,358,716.64	6,289,911.03
M/V Matanuska Crew Grand Totals				1,081.7	7,365,505.04	2,643,063.39	#####	6,005,141.06	16,013,709.48

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V MALASPINA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04		-	-	-	-	-
B-PFT	C	Master	10,373.40		-	-	-	-	-
Relief	C	Master	10,373.40		-	-	-	-	-
A-PFT	C	Chief Mate	8,629.88		-	-	-	-	-
B-PFT	C	Chief Mate	8,780.94		-	-	-	-	-
Relief	C	Chief Mate	8,780.94		-	-	-	-	-
A-PFT	C	Second Mate	7,423.54		-	-	-	-	-
B-PFT	C	Second Mate	7,423.54		-	-	-	-	-
Relief	C	Second Mate	7,423.54		-	-	-	-	-
A-PFT	C	Second Mate	7,423.54		-	-	-	-	-
B-PFT	C	Second Mate	7,423.54		-	-	-	-	-
Relief	C	Second Mate	7,423.54		-	-	-	-	-
A-PFT	C	Third Mate	7,236.08		-	-	-	-	-
B-PFT	C	Third Mate	7,236.08		-	-	-	-	-
Relief	C	Third Mate	7,236.08		-	-	-	-	-
A-PFT	M	A/B Bos'n	5,836.74		-	-	-	-	-
B-PFT	M	A/B Bos'n	5,836.74		-	-	-	-	-
Relief	M	A/B Bos'n	5,836.74		-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
B-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
Relief	M	Able Seaman	5,210.66		-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
B-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
Relief	M	Able Seaman	5,210.66		-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
B-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
Relief	M	Able Seaman	5,210.66		-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,773.86		-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,773.86		-	-	-	-	-
Relief	M	Ordinary Seaman	4,773.86		-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,773.86		-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,773.86		-	-	-	-	-
Relief	M	Ordinary Seaman	4,773.86		-	-	-	-	-
A-PFT	M	Ordinary Seaman/Porter	4,773.86		-	-	-	-	-
B-PFT	M	Ordinary Seaman/Porter	4,773.86		-	-	-	-	-
Relief	M	Ordinary Seaman/Porter	4,773.86		-	-	-	-	-
A-PFT	M	OS-Watchman	4,773.86		-	-	-	-	-
B-PFT	M	OS-Watchman	4,773.86		-	-	-	-	-
Relief	M	OS-Watchman	4,773.86		-	-	-	-	-



Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V MALASPINA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	OS-Watchman	4,773.86		-	-	-	-	-
B-PFT	M	OS-Watchman	4,773.86		-	-	-	-	-
Relief	M	OS-Watchman	4,773.86		-	-	-	-	-
Deck Department Subtotals					-	-	-	-	-
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02		-	-	-	-	-
B-PFT	B	Chief Engineer	8,866.02		-	-	-	-	-
Relief	B	Chief Engineer	8,866.02		-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,370.60		-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,370.60		-	-	-	-	-
Relief	B	1st Asst Engineer	8,370.60		-	-	-	-	-
A-PFT	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
B-PFT	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
Relief	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
A-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
B-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
Relief	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
A-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
B-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
Relief	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
A-PFT	M	Junior Engineer	5,836.74		-	-	-	-	-
B-PFT	M	Junior Engineer	5,836.74		-	-	-	-	-
Relief	M	Junior Engineer	5,836.74		-	-	-	-	-
A-PFT	M	Oiler	5,401.76		-	-	-	-	-
B-PFT	M	Oiler	5,401.76		-	-	-	-	-
Relief	M	Oiler	5,401.76		-	-	-	-	-
A-PFT	M	Oiler	5,401.76		-	-	-	-	-
B-PFT	M	Oiler	5,401.76		-	-	-	-	-
Relief	M	Oiler	5,401.76		-	-	-	-	-
A-PFT	M	Wiper	4,506.32		-	-	-	-	-
B-PFT	M	Wiper	4,506.32		-	-	-	-	-
Relief	M	Wiper	4,506.32		-	-	-	-	-
Engine Department Subtotals					-	-	-	-	-
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74		-	-	-	-	-
B-PFT	M	Chief Purser	5,836.74		-	-	-	-	-

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V MALASPINA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Chief Purser	5,836.74		-	-	-	-	-
A-PFT	M	Senior Assistant Purser	5,177.90		-	-	-	-	-
B-PFT	M	Senior Assistant Purser	5,177.90		-	-	-	-	-
Relief	M	Senior Assistant Purser	5,177.90		-	-	-	-	-
A-PFT	M	Junior Assistant Purser	4,997.72		-	-	-	-	-
B-PFT	M	Junior Assistant Purser	4,997.72		-	-	-	-	-
Relief	M	Junior Assistant Purser	4,997.72		-	-	-	-	-
A-PFT	M	Chief Steward	5,836.74		-	-	-	-	-
B-PFT	M	Chief Steward	5,836.74		-	-	-	-	-
Relief	M	Chief Steward	5,836.74		-	-	-	-	-
A-PFT	M	Second Steward	5,177.90		-	-	-	-	-
B-PFT	M	Second Steward	5,177.90		-	-	-	-	-
Relief	M	Second Steward	5,177.90		-	-	-	-	-
A-PFT	M	Storekeeper	4,997.72		-	-	-	-	-
B-PFT	M	Storekeeper	4,997.72		-	-	-	-	-
Relief	M	Storekeeper	4,997.72		-	-	-	-	-
A-PFT	M	Chief Cook	5,316.22		-	-	-	-	-
B-PFT	M	Chief Cook	5,316.22		-	-	-	-	-
Relief	M	Chief Cook	5,316.22		-	-	-	-	-
A-PFT	M	Second Cook	4,677.40		-	-	-	-	-
B-PFT	M	Second Cook	4,677.40		-	-	-	-	-
Relief	M	Second Cook	4,677.40		-	-	-	-	-
A-PFT	M	Second Cook	4,677.40		-	-	-	-	-
B-PFT	M	Second Cook	4,677.40		-	-	-	-	-
Relief	M	Second Cook	4,677.40		-	-	-	-	-
A-PFT	M	Assistant 2nd Cook	4,431.70		-	-	-	-	-
B-PFT	M	Assistant 2nd Cook	4,431.70		-	-	-	-	-
Relief	M	Assistant 2nd Cook	4,431.70		-	-	-	-	-
A-PFT	M	Cashier	4,415.32		-	-	-	-	-
B-PFT	M	Cashier	4,415.32		-	-	-	-	-
Relief	M	Cashier	4,415.32		-	-	-	-	-
A-PFT	M	Head Bedroom Steward	4,431.70		-	-	-	-	-
B-PFT	M	Head Bedroom Steward	4,431.70		-	-	-	-	-
Relief	M	Head Bedroom Steward	4,431.70		-	-	-	-	-
A-PFT	M	Steward/Officers' Mess	4,415.32		-	-	-	-	-
B-PFT	M	Steward/Officers' Mess	4,415.32		-	-	-	-	-
Relief	M	Steward/Officers' Mess	4,415.32		-	-	-	-	-
A-PFT	M	Steward/Crew Mess	4,415.32		-	-	-	-	-
B-PFT	M	Steward/Crew Mess	4,415.32		-	-	-	-	-
Relief	M	Steward/Crew Mess	4,415.32		-	-	-	-	-
A-PFT	M	Steward/Galley	4,384.38		-	-	-	-	-
B-PFT	M	Steward/Galley	4,384.38		-	-	-	-	-
Relief	M	Steward/Galley	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V MALASPINA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Malaspina Crew Grand Totals				-	-	-	-	-	-

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V KENNICOTT

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	41,923.63	165,356.11	99,213.66	264,569.77
B-PFT	C	Master	10,373.40	12.0	124,480.80	42,332.47	166,813.27	100,087.96	266,901.24
Relief	C	Master	10,373.40	5.0	51,867.00	17,638.53	69,505.53	41,703.32	111,208.85
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	35,211.76	138,770.32	83,262.19	222,032.51
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	35,918.72	141,290.00	84,774.00	226,064.00
Relief	C	Chief Mate	8,780.94	5.0	43,904.70	14,966.13	58,870.83	35,322.50	94,193.33
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	30,211.93	119,294.41	71,576.64	190,871.05
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	30,211.93	119,294.41	71,576.64	190,871.05
Relief	C	Second Mate	7,423.54	5.0	37,117.70	12,588.30	49,706.00	29,823.60	79,529.60
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	30,211.93	119,294.41	71,576.64	190,871.05
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	30,211.93	119,294.41	71,576.64	190,871.05
Relief	C	Second Mate	7,423.54	5.0	37,117.70	12,588.30	49,706.00	29,823.60	79,529.60
A-PFT	C	Third Mate	7,236.08	12.0	86,832.96	29,334.61	116,167.57	69,700.54	185,868.12
B-PFT	C	Third Mate	7,236.08	12.0	86,832.96	29,334.61	116,167.57	69,700.54	185,868.12
Relief	C	Third Mate	7,236.08	5.0	36,180.40	12,222.76	48,403.16	29,041.89	77,445.05
A-PFT	C	Third Mate	7,236.08	12.0	86,832.96	29,334.61	116,167.57	69,700.54	185,868.12
B-PFT	C	Third Mate	7,236.08	12.0	86,832.96	29,334.61	116,167.57	69,700.54	185,868.12
Relief	C	Third Mate	7,236.08	4.5	32,562.36	11,000.48	43,562.84	26,137.70	69,700.54
A-PFT	C	Pilot	8,344.14	11.0	91,785.54	31,051.62	122,837.16	73,702.30	196,539.46
B-PFT	C	Pilot	8,200.36	11.0	90,203.96	30,434.80	120,638.76	72,383.26	193,022.02
Relief	C	Pilot	8,200.36	3.0	24,601.08	8,300.40	32,901.48	19,740.89	52,642.37
A-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
B-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
Relief	M	A/B Bos'n	5,836.74	4.0	23,346.96	9,105.31	32,452.27	19,471.36	51,923.64
A-PFT	M	A/B Bos'n	5,836.74	11.0	64,204.14	25,039.61	89,243.75	53,546.25	142,790.01
B-PFT	M	A/B Bos'n	5,836.74	11.0	64,204.14	25,039.61	89,243.75	53,546.25	142,790.01
Relief	M	A/B Bos'n	5,836.74	3.0	17,510.22	6,828.99	24,339.21	14,603.52	38,942.73
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	7,112.55	25,349.86	15,209.92	40,559.78
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	7,112.55	25,349.86	15,209.92	40,559.78
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	7,112.55	25,349.86	15,209.92	40,559.78
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	7,112.55	25,349.86	15,209.92	40,559.78
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	7,112.55	25,349.86	15,209.92	40,559.78

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V KENNICOTT

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Able Seaman	5,210.66	11.0	57,317.26	22,353.73	79,670.99	47,802.59	127,473.59
B-PFT	M	Able Seaman	5,210.66	11.0	57,317.26	22,353.73	79,670.99	47,802.59	127,473.59
Relief	M	Able Seaman	5,210.66	3.0	15,631.98	6,096.47	21,728.45	13,037.07	34,765.52
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
Relief	M	Ordinary Seaman	4,773.86	3.5	16,708.51	6,516.32	23,224.83	13,934.90	37,159.73
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
Relief	M	Ordinary Seaman	4,773.86	3.5	16,708.51	6,516.32	23,224.83	13,934.90	37,159.73
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
Relief	M	Ordinary Seaman	4,773.86	3.5	16,708.51	6,516.32	23,224.83	13,934.90	37,159.73
A-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
B-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
Relief	M	OS-Watchman	4,773.86	3.5	16,708.51	6,516.32	23,224.83	13,934.90	37,159.73
A-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
B-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
Relief	M	OS-Watchman	4,773.86	3.5	16,708.51	6,516.32	23,224.83	13,934.90	37,159.73
A-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
B-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
Relief	M	OS-Watchman	4,773.86	3.5	16,708.51	6,516.32	23,224.83	13,934.90	37,159.73
A-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
B-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
Relief	M	OS-Watchman	4,773.86	3.5	16,708.51	6,516.32	23,224.83	13,934.90	37,159.73
Deck Department Subtotals				579.0	3,549,611.69	1,302,432.96	4,852,044.65	2,911,226.79	7,763,271.44
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02	12.0	106,392.24	35,867.61	142,259.85	85,355.91	227,615.77
B-PFT	B	Chief Engineer	8,866.02	12.0	106,392.24	35,867.61	142,259.85	85,355.91	227,615.77
Relief	B	Chief Engineer	8,866.02	5.0	44,330.10	14,944.84	59,274.94	35,564.96	94,839.90
A-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	34,325.93	134,773.13	80,863.88	215,637.00
B-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	34,325.93	134,773.13	80,863.88	215,637.00
Relief	B	1st Asst Engineer	8,370.60	4.5	37,667.70	12,872.22	50,539.92	30,323.95	80,863.88
A-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	28,874.66	114,528.26	68,716.96	183,245.22
B-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	28,874.66	114,528.26	68,716.96	183,245.22
Relief	B	2nd Asst Engineer	7,137.80	4.5	32,120.10	10,828.00	42,948.10	25,768.86	68,716.96
A-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	28,457.30	112,296.74	67,378.04	179,674.79
B-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	28,457.30	112,296.74	67,378.04	179,674.79
Relief	B	3rd Asst Engineer	6,986.62	4.0	27,946.48	9,485.77	37,432.25	22,459.35	59,891.60
A-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	28,457.30	112,296.74	67,378.04	179,674.79
B-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	28,457.30	112,296.74	67,378.04	179,674.79
Relief	B	3rd Asst Engineer	6,986.62	4.0	27,946.48	9,485.77	37,432.25	22,459.35	59,891.60
A-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	28,457.30	112,296.74	67,378.04	179,674.79
B-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	28,457.30	112,296.74	67,378.04	179,674.79

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V KENNICOTT

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	B	3rd Asst Engineer	6,986.62	4.0	27,946.48	9,485.77	37,432.25	22,459.35	59,891.60
A-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
B-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
Relief	M	Junior Engineer	5,836.74	3.5	20,428.59	7,967.15	28,395.74	17,037.44	45,433.18
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	25,280.24	90,101.36	54,060.81	144,162.17
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	25,280.24	90,101.36	54,060.81	144,162.17
Relief	M	Oiler	5,401.76	3.5	18,906.16	7,373.40	26,279.56	15,767.74	42,047.30
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	25,280.24	90,101.36	54,060.81	144,162.17
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	25,280.24	90,101.36	54,060.81	144,162.17
Relief	M	Oiler	5,401.76	3.5	18,906.16	7,373.40	26,279.56	15,767.74	42,047.30
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	25,280.24	90,101.36	54,060.81	144,162.17
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	25,280.24	90,101.36	54,060.81	144,162.17
Relief	M	Oiler	5,401.76	3.5	18,906.16	7,373.40	26,279.56	15,767.74	42,047.30
A-PFT	M	Wiper	4,506.32	12.0	54,075.84	21,089.58	75,165.42	45,099.25	120,264.67
B-PFT	M	Wiper	4,506.32	12.0	54,075.84	21,089.58	75,165.42	45,099.25	120,264.67
Relief	M	Wiper	4,506.32	3.0	13,518.96	5,272.39	18,791.35	11,274.81	30,066.17
Engine Department Subtotals				307.0	2,013,806.25	719,834.80	2,733,641.05	1,640,184.63	4,373,825.68
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
B-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
Relief	M	Chief Purser	5,836.74	4.0	23,346.96	9,105.31	32,452.27	19,471.36	51,923.64
A-PFT	M	Senior Assistant Purser	5,177.90	12.0	62,134.80	24,232.57	86,367.37	51,820.42	138,187.80
B-PFT	M	Senior Assistant Purser	5,177.90	12.0	62,134.80	24,232.57	86,367.37	51,820.42	138,187.80
Relief	M	Senior Assistant Purser	5,177.90	3.5	18,122.65	7,067.83	25,190.48	15,114.29	40,304.77
A-PFT	M	Junior Assistant Purser	4,997.72	11.0	54,974.92	21,440.22	76,415.14	45,849.08	122,264.22
B-PFT	M	Junior Assistant Purser	4,997.72	11.0	54,974.92	21,440.22	76,415.14	45,849.08	122,264.22
Relief	M	Junior Assistant Purser	4,997.72	3.0	14,993.16	5,847.33	20,840.49	12,504.30	33,344.79
A-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
B-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
Relief	M	Chief Steward	5,836.74	3.5	20,428.59	7,967.15	28,395.74	17,037.44	45,433.18
A-PFT	M	Second Steward	5,177.90	12.0	62,134.80	24,232.57	86,367.37	51,820.42	138,187.80
B-PFT	M	Second Steward	5,177.90	12.0	62,134.80	24,232.57	86,367.37	51,820.42	138,187.80
Relief	M	Second Steward	5,177.90	3.5	18,122.65	7,067.83	25,190.48	15,114.29	40,304.77
A-PFT	M	Storekeeper	4,997.72	11.0	54,974.92	21,440.22	76,415.14	45,849.08	122,264.22
B-PFT	M	Storekeeper	4,997.72	11.0	54,974.92	21,440.22	76,415.14	45,849.08	122,264.22
Relief	M	Storekeeper	4,997.72	3.0	14,993.16	5,847.33	20,840.49	12,504.30	33,344.79
A-PFT	M	Chief Cook	5,316.22	12.0	63,794.64	24,879.91	88,674.55	53,204.73	141,879.28
B-PFT	M	Chief Cook	5,316.22	12.0	63,794.64	24,879.91	88,674.55	53,204.73	141,879.28
Relief	M	Chief Cook	5,316.22	4.0	21,264.88	8,293.30	29,558.18	17,734.91	47,293.09
A-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,890.23	78,019.03	46,811.42	124,830.45

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V KENNICOTT

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,890.23	78,019.03	46,811.42	124,830.45
Relief	M	Second Cook	4,677.40	3.5	16,370.90	6,384.65	22,755.55	13,653.33	36,408.88
A-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,890.23	78,019.03	46,811.42	124,830.45
B-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,890.23	78,019.03	46,811.42	124,830.45
Relief	M	Second Cook	4,677.40	3.5	16,370.90	6,384.65	22,755.55	13,653.33	36,408.88
A-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	20,740.36	73,920.76	44,352.45	118,273.21
B-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	20,740.36	73,920.76	44,352.45	118,273.21
Relief	M	Assistant 2nd Cook	4,431.70	3.5	15,510.95	6,049.27	21,560.22	12,936.13	34,496.35
A-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	20,740.36	73,920.76	44,352.45	118,273.21
B-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	20,740.36	73,920.76	44,352.45	118,273.21
Relief	M	Assistant 2nd Cook	4,431.70	3.5	15,510.95	6,049.27	21,560.22	12,936.13	34,496.35
A-PFT	M	Cashier	4,415.32	11.0	48,568.52	18,941.72	67,510.24	40,506.15	108,016.39
B-PFT	M	Cashier	4,415.32	11.0	48,568.52	18,941.72	67,510.24	40,506.15	108,016.39
Relief	M	Cashier	4,415.32	3.0	13,245.96	5,165.92	18,411.88	11,047.13	29,459.02
A-PFT	M	Head Bedroom Steward	4,431.70	12.0	53,180.40	20,740.36	73,920.76	44,352.45	118,273.21
B-PFT	M	Head Bedroom Steward	4,431.70	12.0	53,180.40	20,740.36	73,920.76	44,352.45	118,273.21
Relief	M	Head Bedroom Steward	4,431.70	3.5	15,510.95	6,049.27	21,560.22	12,936.13	34,496.35
A-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	20,663.70	73,647.54	44,188.52	117,836.06
B-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	20,663.70	73,647.54	44,188.52	117,836.06
Relief	M	Steward/Crew Mess	4,415.32	3.5	15,453.62	6,026.91	21,480.53	12,888.32	34,368.85
A-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	20,663.70	73,647.54	44,188.52	117,836.06
B-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	20,663.70	73,647.54	44,188.52	117,836.06
Relief	M	Steward/Crew Mess	4,415.32	3.5	15,453.62	6,026.91	21,480.53	12,888.32	34,368.85
A-PFT	M	Steward/Galley	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
B-PFT	M	Steward/Galley	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
Relief	M	Steward/Galley	4,384.38	3.5	15,345.33	5,984.68	21,330.01	12,798.01	34,128.01
A-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
B-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
Relief	M	Steward	4,384.38	3.5	15,345.33	5,984.68	21,330.01	12,798.01	34,128.01
A-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
B-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
Relief	M	Steward	4,384.38	3.5	15,345.33	5,984.68	21,330.01	12,798.01	34,128.01
A-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
B-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
Relief	M	Steward	4,384.38	3.5	15,345.33	5,984.68	21,330.01	12,798.01	34,128.01
A-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
B-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
Relief	M	Steward	4,384.38	3.5	15,345.33	5,984.68	21,330.01	12,798.01	34,128.01
A-PFT	M	Steward	4,384.38	11.0	48,228.18	18,808.99	67,037.17	40,222.30	107,259.47
B-PFT	M	Steward	4,384.38	11.0	48,228.18	18,808.99	67,037.17	40,222.30	107,259.47
Relief	M	Steward	4,384.38	3.0	13,153.14	5,129.72	18,282.86	10,969.72	29,252.58
A-PFT	M	Steward	4,384.38	11.0	48,228.18	18,808.99	67,037.17	40,222.30	107,259.47
B-PFT	M	Steward	4,384.38	11.0	48,228.18	18,808.99	67,037.17	40,222.30	107,259.47
Relief	M	Steward	4,384.38	3.0	13,153.14	5,129.72	18,282.86	10,969.72	29,252.58

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V KENNICOTT

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department Subtotals				593.50	2,805,632.83	1,094,196.80	3,899,829.63	2,339,897.78	6,239,727.41
M/V Kennicott Crew Grand Totals				1,479.50	8,369,050.77	3,116,464.56	11,485,515.33	6,891,309.20	18,376,824.53



Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V TUSTUMENA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	40,311.18	163,743.66	98,246.20	261,989.86
B-PFT	C	Master	10,373.40	12.0	124,480.80	40,704.30	165,185.10	99,111.06	264,296.16
Relief	C	Master	10,373.40	4.5	46,680.30	15,264.11	61,944.41	37,166.65	99,111.06
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	33,857.46	137,416.02	82,449.61	219,865.63
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	34,537.23	139,908.51	83,945.11	223,853.62
Relief	C	Chief Mate	8,780.94	4.5	39,514.23	12,951.46	52,465.69	31,479.41	83,945.11
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
Relief	C	Second Mate	7,423.54	4.0	29,694.16	9,683.31	39,377.47	23,626.48	63,003.95
A-PFT	C	Third Mate	7,236.08	12.0	86,832.96	28,206.36	115,039.32	69,023.59	184,062.91
B-PFT	C	Third Mate	7,236.08	12.0	86,832.96	28,206.36	115,039.32	69,023.59	184,062.91
Relief	C	Third Mate	7,236.08	4.0	28,944.32	9,402.12	38,346.44	23,007.86	61,354.30
A-PFT	C	Third Mate	7,236.08	11.0	79,596.88	25,855.83	105,452.71	63,271.63	168,724.34
B-PFT	C	Third Mate	7,236.08	11.0	79,596.88	25,855.83	105,452.71	63,271.63	168,724.34
Relief	C	Third Mate	7,236.08	3.0	21,708.24	7,051.59	28,759.83	17,255.90	46,015.73
A-PFT	M	A/B Bos'n	5,237.96	12.0	62,855.52	23,570.82	86,426.34	51,855.80	138,282.14
B-PFT	M	A/B Bos'n	5,237.96	12.0	62,855.52	23,570.82	86,426.34	51,855.80	138,282.14
Relief	M	A/B Bos'n	5,237.96	3.5	18,332.86	6,874.82	25,207.68	15,124.61	40,332.29
A-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
B-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
Relief	M	Able Seaman	4,730.18	3.5	16,555.63	6,208.36	22,763.99	13,658.39	36,422.39
A-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
B-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
Relief	M	Able Seaman	4,730.18	3.5	16,555.63	6,208.36	22,763.99	13,658.39	36,422.39
A-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
B-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
Relief	M	Able Seaman	4,730.18	3.5	16,555.63	6,208.36	22,763.99	13,658.39	36,422.39
A-PFT	M	Able Seaman	4,730.18	11.0	52,031.98	19,511.99	71,543.97	42,926.38	114,470.36
B-PFT	M	Able Seaman	4,730.18	11.0	52,031.98	19,511.99	71,543.97	42,926.38	114,470.36
Relief	M	Able Seaman	4,730.18	3.0	14,190.54	5,321.45	19,511.99	11,707.20	31,219.19
A-PFT	M	Able Seaman	4,730.18	11.0	52,031.98	19,511.99	71,543.97	42,926.38	114,470.36
B-PFT	M	Able Seaman	4,730.18	11.0	52,031.98	19,511.99	71,543.97	42,926.38	114,470.36
Relief	M	Able Seaman	4,730.18	3.0	14,190.54	5,321.45	19,511.99	11,707.20	31,219.19
A-PFT	M	Ordinary Seaman	4,331.60	12.0	51,979.20	19,492.20	71,471.40	42,882.84	114,354.24
B-PFT	M	Ordinary Seaman	4,331.60	12.0	51,979.20	19,492.20	71,471.40	42,882.84	114,354.24
Relief	M	Ordinary Seaman	4,331.60	3.5	15,160.60	5,685.23	20,845.83	12,507.50	33,353.32
A-PFT	M	Ordinary Seaman	4,331.60	11.0	47,647.60	17,867.85	65,515.45	39,309.27	104,824.72
B-PFT	M	Ordinary Seaman	4,331.60	11.0	47,647.60	17,867.85	65,515.45	39,309.27	104,824.72
Relief	M	Ordinary Seaman	4,331.60	3.0	12,994.80	4,873.05	17,867.85	10,720.71	28,588.56

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V TUSTUMENA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Ordinary Seaman	4,331.60	11.0	47,647.60	17,867.85	65,515.45	39,309.27	104,824.72
B-PFT	M	Ordinary Seaman	4,331.60	11.0	47,647.60	17,867.85	65,515.45	39,309.27	104,824.72
Relief	M	Ordinary Seaman	4,331.60	3.0	12,994.80	4,873.05	17,867.85	10,720.71	28,588.56
A-PFT	M	Ordinary Seaman/Porter	4,331.60	11.0	47,647.60	17,867.85	65,515.45	39,309.27	104,824.72
B-PFT	M	Ordinary Seaman/Porter	4,331.60	11.0	47,647.60	17,867.85	65,515.45	39,309.27	104,824.72
Relief	M	Ordinary Seaman/Porter	4,331.60	3.0	12,994.80	4,873.05	17,867.85	10,720.71	28,588.56
A-PFT	M	OS-Watchman	4,331.60	12.0	51,979.20	19,492.20	71,471.40	42,882.84	114,354.24
B-PFT	M	OS-Watchman	4,331.60	12.0	51,979.20	19,492.20	71,471.40	42,882.84	114,354.24
Relief	M	OS-Watchman	4,331.60	3.5	15,160.60	5,685.23	20,845.83	12,507.50	33,353.32
Deck Department Subtotals				455.5	2,598,389.71	918,979.77	3,517,369.48	2,110,421.69	5,627,791.16
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,966.02	12.0	107,592.24	34,488.09	142,080.33	85,248.20	227,328.53
B-PFT	B	Chief Engineer	8,966.02	12.0	107,592.24	34,488.09	142,080.33	85,248.20	227,328.53
Relief	B	Chief Engineer	8,966.02	4.0	35,864.08	11,496.03	47,360.11	28,416.07	75,776.18
A-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	33,005.70	134,388.90	80,633.34	215,022.24
B-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	33,005.70	134,388.90	80,633.34	215,022.24
Relief	B	1st Asst Engineer	8,448.60	4.0	33,794.40	11,001.90	44,796.30	26,877.78	71,674.08
A-PFT	B	2nd Asst Engineer	7,223.80	12.0	86,685.60	27,764.10	114,449.70	68,669.82	183,119.52
B-PFT	B	2nd Asst Engineer	7,223.80	12.0	86,685.60	27,764.10	114,449.70	68,669.82	183,119.52
Relief	B	2nd Asst Engineer	7,223.80	3.5	25,283.30	8,097.86	33,381.16	20,028.70	53,409.86
A-PFT	B	3rd Asst Engineer	7,086.62	12.0	85,039.44	27,362.79	112,402.23	67,441.34	179,843.57
B-PFT	B	3rd Asst Engineer	7,086.62	12.0	85,039.44	27,362.79	112,402.23	67,441.34	179,843.57
Relief	B	3rd Asst Engineer	7,086.62	3.5	24,803.17	7,980.81	32,783.98	19,670.39	52,454.37
A-PFT	B	3rd Asst Engineer	7,086.62	11.0	77,952.82	25,082.56	103,035.38	61,821.23	164,856.60
B-PFT	B	3rd Asst Engineer	7,086.62	11.0	77,952.82	25,082.56	103,035.38	61,821.23	164,856.60
Relief	B	3rd Asst Engineer	7,086.62	3.0	21,259.86	6,840.70	28,100.56	16,860.33	44,960.89
A-PFT	M	Junior Engineer	5,237.96	11.0	57,617.56	21,606.59	79,224.15	47,534.49	126,758.63
B-PFT	M	Junior Engineer	5,237.96	11.0	57,617.56	21,606.59	79,224.15	47,534.49	126,758.63
Relief	M	Junior Engineer	5,237.96	3.0	15,713.88	5,892.71	21,606.59	12,963.95	34,570.54
A-PFT	M	Oiler	4,906.72	12.0	58,880.64	22,080.24	80,960.88	48,576.53	129,537.41
B-PFT	M	Oiler	4,906.72	12.0	58,880.64	22,080.24	80,960.88	48,576.53	129,537.41
Relief	M	Oiler	4,906.72	3.5	17,173.52	6,440.07	23,613.59	14,168.15	37,781.74
A-PFT	M	Oiler	4,906.72	12.0	58,880.64	22,080.24	80,960.88	48,576.53	129,537.41
B-PFT	M	Oiler	4,906.72	12.0	58,880.64	22,080.24	80,960.88	48,576.53	129,537.41
Relief	M	Oiler	4,906.72	3.5	17,173.52	6,440.07	23,613.59	14,168.15	37,781.74
A-PFT	M	Oiler	4,906.72	11.0	53,973.92	20,240.22	74,214.14	44,528.48	118,742.62
B-PFT	M	Oiler	4,906.72	11.0	53,973.92	20,240.22	74,214.14	44,528.48	118,742.62
Relief	M	Oiler	4,906.72	3.0	14,720.16	5,520.06	20,240.22	12,144.13	32,384.35
A-PFT	M	Wiper	4,111.38	12.0	49,336.56	18,501.21	67,837.77	40,702.66	108,540.43
B-PFT	M	Wiper	4,111.38	12.0	49,336.56	18,501.21	67,837.77	40,702.66	108,540.43

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V TUSTUMENA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Wiper	4,111.38	3.5	14,389.83	5,396.19	19,786.02	11,871.61	31,657.63
Engine Department Subtotals				268.5	1,694,860.96	579,529.86	2,274,390.82	1,364,634.49	3,639,025.31
Passenger Services Department									
A-PFT	M	Chief Purser	5,237.96	12.0	62,855.52	23,570.82	86,426.34	51,855.80	138,282.14
B-PFT	M	Chief Purser	5,237.96	12.0	62,855.52	23,570.82	86,426.34	51,855.80	138,282.14
Relief	M	Chief Purser	5,237.96	3.5	18,332.86	6,874.82	25,207.68	15,124.61	40,332.29
A-PFT	M	Chief Steward	5,237.96	12.0	62,855.52	23,570.82	86,426.34	51,855.80	138,282.14
B-PFT	M	Chief Steward	5,237.96	12.0	62,855.52	23,570.82	86,426.34	51,855.80	138,282.14
Relief	M	Chief Steward	5,237.96	3.5	18,332.86	6,874.82	25,207.68	15,124.61	40,332.29
A-PFT	M	Chief Cook	4,810.26	11.0	52,912.86	19,842.32	72,755.18	43,653.11	116,408.29
B-PFT	M	Chief Cook	4,810.26	11.0	52,912.86	19,842.32	72,755.18	43,653.11	116,408.29
Relief	M	Chief Cook	4,810.26	3.0	14,430.78	5,411.54	19,842.32	11,905.39	31,747.72
A-PFT	M	Second Cook	4,240.60	11.0	46,646.60	17,492.48	64,139.08	38,483.45	102,622.52
B-PFT	M	Second Cook	4,240.60	11.0	46,646.60	17,492.48	64,139.08	38,483.45	102,622.52
Relief	M	Second Cook	4,240.60	3.0	12,721.80	4,770.68	17,492.48	10,495.49	27,987.96
A-PFT	M	Assistant 2nd Cook	4,036.76	11.0	44,404.36	16,651.64	61,056.00	36,633.60	97,689.59
B-PFT	M	Assistant 2nd Cook	4,036.76	11.0	44,404.36	16,651.64	61,056.00	36,633.60	97,689.59
Relief	M	Assistant 2nd Cook	4,036.76	3.0	12,110.28	4,541.36	16,651.64	9,990.98	26,642.62
A-PFT	M	Head Waiter	4,036.76	11.0	44,404.36	16,651.64	61,056.00	36,633.60	97,689.59
B-PFT	M	Head Waiter	4,036.76	11.0	44,404.36	16,651.64	61,056.00	36,633.60	97,689.59
Relief	M	Head Waiter	4,036.76	3.0	12,110.28	4,541.36	16,651.64	9,990.98	26,642.62
A-PFT	M	Head Bedroom Steward	4,036.76	11.0	44,404.36	16,651.64	61,056.00	36,633.60	97,689.59
B-PFT	M	Head Bedroom Steward	4,036.76	11.0	44,404.36	16,651.64	61,056.00	36,633.60	97,689.59
Relief	M	Head Bedroom Steward	4,036.76	3.0	12,110.28	4,541.36	16,651.64	9,990.98	26,642.62
A-PFT	M	Mess Steward	3,993.08	11.0	43,923.88	16,471.46	60,395.34	36,237.20	96,632.54
B-PFT	M	Mess Steward	3,993.08	11.0	43,923.88	16,471.46	60,395.34	36,237.20	96,632.54
Relief	M	Mess Steward	3,993.08	3.0	11,979.24	4,492.22	16,471.46	9,882.87	26,354.33
A-PFT	M	Steward	3,993.08	12.0	47,916.96	17,968.86	65,885.82	39,531.49	105,417.31
B-PFT	M	Steward	3,993.08	12.0	47,916.96	17,968.86	65,885.82	39,531.49	105,417.31
Relief	M	Steward	3,993.08	3.5	13,975.78	5,240.92	19,216.70	11,530.02	30,746.72
Passenger Services Department Subtotals				232.5	1,026,753.00	385,032.38	1,411,785.38	847,071.23	2,258,856.60
M/V Tustumena Crew Grand Totals				956.5	5,320,003.67	1,883,542.00	7,203,545.67	4,322,127.40	11,525,673.07

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V LECONTE

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	40,311.18	163,743.66	98,246.20	261,989.86
B-PFT	C	Master	10,373.40	12.0	124,480.80	40,704.30	165,185.10	99,111.06	264,296.16
Relief	C	Master	10,373.40	3.5	36,306.90	11,872.09	48,178.99	28,907.39	77,086.38
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	33,857.46	137,416.02	82,449.61	219,865.63
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	34,537.23	139,908.51	83,945.11	223,853.62
Relief	C	Chief Mate	8,780.94	3.0	26,342.82	8,634.31	34,977.13	20,986.28	55,963.40
A-PFT	C	Second Mate	7,561.54	12.0	90,738.48	29,049.93	119,788.41	71,873.05	191,661.46
B-PFT	C	Second Mate	7,561.54	12.0	90,738.48	29,049.93	119,788.41	71,873.05	191,661.46
Relief	C	Second Mate	7,561.54	3.0	22,684.62	7,262.48	29,947.10	17,968.26	47,915.36
A-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	A/B Bos'n	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
Deck Department Subtotals				270.5	1,701,786.12	602,078.30	2,303,864.42	1,382,318.65	3,686,183.06
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,966.02	12.0	107,592.24	34,488.09	142,080.33	85,248.20	227,328.53
B-PFT	B	Chief Engineer	8,966.02	12.0	107,592.24	34,488.09	142,080.33	85,248.20	227,328.53
Relief	B	Chief Engineer	8,966.02	3.5	31,381.07	10,059.03	41,440.10	24,864.06	66,304.15

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V LECONTE

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	33,005.70	134,388.90	80,633.34	215,022.24
B-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	33,005.70	134,388.90	80,633.34	215,022.24
Relief	B	1st Asst Engineer	8,448.60	3.0	25,345.80	8,251.43	33,597.23	20,158.34	53,755.56
A-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	27,764.10	113,417.70	68,050.62	181,468.32
B-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	27,764.10	113,417.70	68,050.62	181,468.32
Relief	B	2nd Asst Engineer	7,137.80	3.0	21,413.40	6,941.03	28,354.43	17,012.66	45,367.08
A-PFT	M	Jr. Engineer	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Jr. Engineer	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Jr. Engineer	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
Relief	M	Oiler	5,401.76	2.5	13,504.40	5,064.15	18,568.55	11,141.13	29,709.68
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
B-PFT	M	Oiler	5,401.76	10.5	56,718.48	21,269.43	77,987.91	46,792.75	124,780.66
Relief	M	Oiler	5,401.76	2.0	10,803.52	4,051.32	14,854.84	8,912.90	23,767.74
Engine Department Subtotals				159.5	1,100,480.09	378,172.91	1,478,653.00	887,191.80	2,365,844.80
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Chief Purser	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Chief Steward	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Chief Cook	5,316.22	10.5	55,820.31	20,932.62	76,752.93	46,051.76	122,804.68
B-PFT	M	Chief Cook	5,316.22	10.5	55,820.31	20,932.62	76,752.93	46,051.76	122,804.68
Relief	M	Chief Cook	5,316.22	2.0	10,632.44	3,987.17	14,619.61	8,771.76	23,391.37
A-PFT	M	Second Cook	4,677.40	10.5	49,112.70	18,417.26	67,529.96	40,517.98	108,047.94
B-PFT	M	Second Cook	4,677.40	10.5	49,112.70	18,417.26	67,529.96	40,517.98	108,047.94
Relief	M	Second Cook	4,677.40	2.0	9,354.80	3,508.05	12,862.85	7,717.71	20,580.56
A-PFT	M	Steward/Crew Mess	4,415.32	10.5	46,360.86	17,385.32	63,746.18	38,247.71	101,993.89
B-PFT	M	Steward/Crew Mess	4,415.32	10.5	46,360.86	17,385.32	63,746.18	38,247.71	101,993.89
Relief	M	Steward/Crew Mess	4,415.32	2.0	8,830.64	3,311.49	12,142.13	7,285.28	19,427.41
A-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
B-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
Relief	M	Steward	4,384.38	3.0	13,153.14	4,932.43	18,085.57	10,851.34	28,936.91
Passenger Services Department Subtotals				150.0	764,967.84	286,862.94	1,051,830.78	631,098.47	1,682,929.25
M/V LeConte Crew Grand Totals				580.0	3,567,234.05	1,267,114.14	4,834,348.19	2,900,608.92	7,734,957.11

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	40,311.18	163,743.66	98,246.20	261,989.86
B-PFT	C	Master	10,373.40	12.0	124,480.80	40,704.30	165,185.10	99,111.06	264,296.16
Relief	C	Master	10,373.40	4.5	46,680.30	15,264.11	61,944.41	37,166.65	99,111.06
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	33,857.46	137,416.02	82,449.61	219,865.63
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	34,537.23	139,908.51	83,945.11	223,853.62
Relief	C	Chief Mate	8,780.94	4.5	39,514.23	12,951.46	52,465.69	31,479.41	83,945.11
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
Relief	C	Second Mate	7,423.54	4.0	29,694.16	9,683.31	39,377.47	23,626.48	63,003.95
A-PFT	M	A/B Bos'n	5,237.96	3.3	17,023.37	6,383.76	23,407.13	14,044.28	37,451.41
B-PFT	M	A/B Bos'n	5,237.96	3.3	17,023.37	6,383.76	23,407.13	14,044.28	37,451.41
Relief	M	A/B Bos'n	5,237.96	0.5	2,618.98	982.12	3,601.10	2,160.66	5,761.76
A-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
B-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
Relief	M	Able Seaman	4,730.18	3.0	14,190.54	5,321.45	19,511.99	11,707.20	31,219.19
A-PFT	M	Able Seaman	4,730.18	3.3	15,373.09	5,764.91	21,137.99	12,682.80	33,820.79
B-PFT	M	Able Seaman	4,730.18	3.3	15,373.09	5,764.91	21,137.99	12,682.80	33,820.79
Relief	M	Able Seaman	4,730.18	0.5	2,365.09	886.91	3,252.00	1,951.20	5,203.20
A-PFT	M	Able Seaman	4,730.18	3.3	15,373.09	5,764.91	21,137.99	12,682.80	33,820.79
B-PFT	M	Able Seaman	4,730.18	3.3	15,373.09	5,764.91	21,137.99	12,682.80	33,820.79
Relief	M	Able Seaman	4,730.18	0.5	2,365.09	886.91	3,252.00	1,951.20	5,203.20
A-PFT	M	Ordinary Seaman	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
B-PFT	M	Ordinary Seaman	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
Relief	M	Ordinary Seaman	4,331.60	0.5	2,165.80	812.18	2,977.98	1,786.79	4,764.76
A-PFT	M	Ordinary Seaman	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
B-PFT	M	Ordinary Seaman	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
Relief	M	Ordinary Seaman	4,331.60	0.5	2,165.80	812.18	2,977.98	1,786.79	4,764.76
A-PFT	M	Ordinary Seaman/Porter	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
B-PFT	M	Ordinary Seaman/Porter	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
Relief	M	Ordinary Seaman/Porter	4,331.60	0.5	2,165.80	812.18	2,977.98	1,786.79	4,764.76
A-PFT	M	OS-Watchman	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
B-PFT	M	OS-Watchman	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
Relief	M	OS-Watchman	4,331.60	0.5	2,165.80	812.18	2,977.98	1,786.79	4,764.76
Deck Department Subtotals				161.0	1,102,784.67	377,366.88	1,480,151.55	888,090.93	2,368,242.47

Engine Department

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	B	Chief Engineer (Lead)	7,417.20	12.0	89,006.40	27,518.40	116,524.80	69,914.88	186,439.68
B-PFT	B	Chief Engineer	7,417.20	12.0	89,006.40	27,518.40	116,524.80	69,914.88	186,439.68
Relief	B	Chief Engineer	7,417.20	4.5	33,377.40	10,319.40	43,696.80	26,218.08	69,914.88
A-PFT	B	1st Asst Engineer	6,537.42	12.0	78,449.04	24,414.39	102,863.43	61,718.06	164,581.49
B-PFT	B	1st Asst Engineer	6,537.42	12.0	78,449.04	24,414.39	102,863.43	61,718.06	164,581.49
Relief	B	1st Asst Engineer	6,537.42	4.0	26,149.68	8,138.13	34,287.81	20,572.69	54,860.50
A-PFT	B	2nd Asst Engineer	6,102.22	6.0	36,613.32	11,552.00	48,165.32	28,899.19	77,064.50
B-PFT	B	2nd Asst Engineer	6,102.22	6.0	36,613.32	11,552.00	48,165.32	28,899.19	77,064.50
Relief	B	2nd Asst Engineer	6,102.22	1.0	6,102.22	1,925.33	8,027.55	4,816.53	12,844.08
A-PFT	M	Junior Engineer	5,237.96	6.0	31,427.76	11,785.41	43,213.17	25,927.90	69,141.07
B-PFT	M	Junior Engineer	5,237.96	6.0	31,427.76	11,785.41	43,213.17	25,927.90	69,141.07
Relief	M	Junior Engineer	5,237.96	1.0	5,237.96	1,964.24	7,202.20	4,321.32	11,523.51
A-PFT	M	Oiler	4,906.72	6.0	29,440.32	11,040.12	40,480.44	24,288.26	64,768.70
B-PFT	M	Oiler	4,906.72	6.0	29,440.32	11,040.12	40,480.44	24,288.26	64,768.70
Relief	M	Oiler	4,906.72	1.0	4,906.72	1,840.02	6,746.74	4,048.04	10,794.78
A-PFT	M	Oiler	4,906.72	6.0	29,440.32	11,040.12	40,480.44	24,288.26	64,768.70
B-PFT	M	Oiler	4,906.72	6.0	29,440.32	11,040.12	40,480.44	24,288.26	64,768.70
Relief	M	Oiler	4,906.72	1.0	4,906.72	1,840.02	6,746.74	4,048.04	10,794.78
A-PFT	M	Oiler	4,906.72	6.0	29,440.32	11,040.12	40,480.44	24,288.26	64,768.70
B-PFT	M	Oiler	4,906.72	6.0	29,440.32	11,040.12	40,480.44	24,288.26	64,768.70
Relief	M	Oiler	4,906.72	1.0	4,906.72	1,840.02	6,746.74	4,048.04	10,794.78
Engine Department Subtotals				121.5	733,222.38	244,648.27	977,870.65	586,722.39	1,564,593.04

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,237.96	6.0	31,427.76	11,785.41	43,213.17	25,927.90	69,141.07
B-PFT	M	Chief Purser	5,237.96	6.0	31,427.76	11,785.41	43,213.17	25,927.90	69,141.07
Relief	M	Chief Purser	5,237.96	1.0	5,237.96	1,964.24	7,202.20	4,321.32	11,523.51
A-PFT	M	Chief Steward	5,237.96	6.0	31,427.76	11,785.41	43,213.17	25,927.90	69,141.07
B-PFT	M	Chief Steward	5,237.96	6.0	31,427.76	11,785.41	43,213.17	25,927.90	69,141.07
Relief	M	Chief Steward	5,237.96	1.0	5,237.96	1,964.24	7,202.20	4,321.32	11,523.51
A-PFT	M	Chief Cook	4,810.26	3.3	15,633.35	5,862.50	21,495.85	12,897.51	34,393.36
B-PFT	M	Chief Cook	4,810.26	3.3	15,633.35	5,862.50	21,495.85	12,897.51	34,393.36
Relief	M	Chief Cook	4,810.26	0.5	2,405.13	901.92	3,307.05	1,984.23	5,291.29
A-PFT	M	Second Cook	4,240.60	3.3	13,781.95	5,168.23	18,950.18	11,370.11	30,320.29
B-PFT	M	Second Cook	4,240.60	3.3	13,781.95	5,168.23	18,950.18	11,370.11	30,320.29
Relief	M	Second Cook	4,240.60	0.5	2,120.30	795.11	2,915.41	1,749.25	4,664.66
A-PFT	M	Steward/Crew Mess	4,018.56	3.3	13,060.32	4,897.62	17,957.94	10,774.76	28,732.70
B-PFT	M	Steward/Crew Mess	4,018.56	3.3	13,060.32	4,897.62	17,957.94	10,774.76	28,732.70
Relief	M	Steward/Crew Mess	4,018.56	0.5	2,009.28	753.48	2,762.76	1,657.66	4,420.42
A-PFT	M	Steward	3,993.08	6.0	23,958.48	8,984.43	32,942.91	19,765.75	52,708.66
B-PFT	M	Steward	3,993.08	6.0	23,958.48	8,984.43	32,942.91	19,765.75	52,708.66
Relief	M	Steward	3,993.08	1.0	3,993.08	1,497.41	5,490.49	3,294.29	8,784.78
A-PFT	M	Steward	3,993.08	6.0	23,958.48	8,984.43	32,942.91	19,765.75	52,708.66
B-PFT	M	Steward	3,993.08	6.0	23,958.48	8,984.43	32,942.91	19,765.75	52,708.66
Relief	M	Steward	3,993.08	1.0	3,993.08	1,497.41	5,490.49	3,294.29	8,784.78
Passenger Services Department Subtotals				73.0	331,492.98	124,309.87	455,802.85	273,481.71	729,284.56
M/V Aurora Crew Grand Totals				355.5	2,167,500.03	746,325.01	2,913,825.04	1,748,295.02	4,662,120.07



**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	8,479.67	\$ 12.0	101,756.00	35,256.00	137,012.00	82,207.20	219,219.20
Relief	C	Master	8,479.67	4.5	38,158.50	13,221.00	51,379.50	30,827.70	82,207.20
A-PFT	M	Able Seaman	5,499.53	12.0	65,994.40	22,331.40	88,325.80	52,995.48	141,321.28
Relief	M	Able Seaman	5,499.53	4.0	21,998.13	7,443.80	29,441.93	17,665.16	47,107.09
A-PFT	M	Deck Steward Utility	5,083.53	12.0	61,002.40	20,459.40	81,461.80	48,877.08	130,338.88
Relief	M	Deck Steward Utility	5,083.53	4.0	20,334.13	6,819.80	27,153.93	16,292.36	43,446.29
A-PFT	M	Deck Steward Utility	5,083.53	12.0	61,002.40	20,459.40	81,461.80	48,877.08	130,338.88
Relief	M	Deck Steward Utility	5,083.53	4.0	20,334.13	6,819.80	27,153.93	16,292.36	43,446.29
Deck Department Subtotals				64.5	390,580.10	132,810.60	523,390.70	314,034.42	837,425.12
Engine Department									
A-PFT	B	Deck Engine Utility	5,728.53	12.0	68,742.40	23,150.40	91,892.80	55,135.68	147,028.48
Relief	B	Deck Engine Utility	5,728.53	4.5	25,778.40	8,681.40	34,459.80	20,675.88	55,135.68
Engine Department Subtotals				16.5	94,520.80	31,831.80	126,352.60	75,811.56	202,164.16
Passenger Services Department									
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Lituya Crew Grand Totals				81.0	485,100.90	164,642.40	649,743.30	389,845.98	1,039,589.28

**Personal Services Expenditure Detail**  
Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,246.04	12.0	122,952.48	40,311.18	163,263.66	97,958.20	261,221.86
Relief	C	Master	10,333.40	4.5	46,500.30	15,264.11	61,764.41	37,058.65	98,823.06
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	33,857.46	137,416.02	82,449.61	219,865.63
Relief	C	Chief Mate	8,780.94	4.0	35,123.76	11,512.41	46,636.17	27,981.70	74,617.87
A-PFT	C	Second Mate	11,823.54	3.5	41,382.39	8,472.90	49,855.29	29,913.17	79,768.46
Relief	C	Second Mate	7,423.54	0.3	2,227.06	726.25	2,953.31	1,771.99	4,725.30
A-PFT	C	Third Mate	11,512.32	3.5	40,293.12	8,064.42	48,357.54	29,014.52	77,372.06
Relief	C	Third Mate	7,112.32	0.3	2,133.70	691.24	2,824.93	1,694.96	4,519.89
A-PFT	M	A/B Bos'n	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
Relief	M	A/B Bos'n	5,836.74	0.3	1,751.02	656.63	2,407.66	1,444.59	3,852.25
A-PFT	M	A/B Bos'n	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
Relief	M	A/B Bos'n	5,836.74	0.3	1,751.02	656.63	2,407.66	1,444.59	3,852.25
A-PFT	M	A/B Bos'n	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
Relief	M	A/B Bos'n	5,836.74	0.3	1,751.02	656.63	2,407.66	1,444.59	3,852.25
A-PFT	M	A/B Bos'n	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
Relief	M	A/B Bos'n	5,836.74	0.3	1,751.02	656.63	2,407.66	1,444.59	3,852.25
A-PFT	M	Able Seaman	5,210.66	4.3	22,145.31	8,304.49	30,449.79	18,269.88	48,719.67
Relief	M	Able Seaman	5,210.66	0.5	2,605.33	977.00	3,582.33	2,149.40	5,731.73
A-PFT	M	Able Seaman	5,210.66	4.3	22,145.31	8,304.49	30,449.79	18,269.88	48,719.67
Relief	M	Able Seaman	5,210.66	0.5	2,605.33	977.00	3,582.33	2,149.40	5,731.73
A-PFT	M	Able Seaman	5,210.66	3.5	18,237.31	6,838.99	25,076.30	15,045.78	40,122.08
Relief	M	Able Seaman	5,210.66	0.3	1,563.20	586.20	2,149.40	1,289.64	3,439.04
A-PFT	M	Ordinary Seaman Porter	4,773.86	4.3	20,288.91	7,608.34	27,897.24	16,738.35	44,635.59
Relief	M	Ordinary Seaman Porter	4,773.86	0.5	2,386.93	895.10	3,282.03	1,969.22	5,251.25
A-PFT	M	Ordinary Seaman Porter	4,773.86	4.3	20,288.91	7,608.34	27,897.24	16,738.35	44,635.59
Relief	M	Ordinary Seaman Porter	4,773.86	0.5	2,386.93	895.10	3,282.03	1,969.22	5,251.25
A-PFT	M	Ordinary Seaman Porter	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
Relief	M	Ordinary Seaman Porter	4,773.86	0.3	1,432.16	537.06	1,969.22	1,181.53	3,150.75
Deck Department Subtotals				81.4	612,765.56	200,872.79	813,638.35	488,183.01	1,301,821.36
Engine Department									
A-PFT	B	Chief Engineer (Lead)	9,120.82	12.0	109,449.84	35,634.69	145,084.53	87,050.72	232,135.25
Relief	B	Chief Engineer	9,120.82	4.3	38,763.49	12,620.62	51,384.10	30,830.46	82,214.57
A-PFT	B	1st Asst Engineer	8,614.48	12.0	103,373.76	34,103.16	137,476.92	82,486.15	219,963.07
Relief	B	1st Asst Engineer	1,036.00	3.5	3,626.00	9,946.76	13,572.76	8,143.65	21,716.41

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V TAZLINA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Junior Engineer	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
Relief	M	Junior Engineer	5,836.74	0.3	1,751.02	656.63	2,407.66	1,444.59	3,852.25
A-PFT	M	Oiler	5,401.76	3.5	18,906.16	7,089.81	25,995.97	15,597.58	41,593.55
Relief	M	Oiler	5,401.76	0.2	1,080.35	405.13	1,485.48	891.29	2,376.77
A-PFT	M	Oiler	5,401.76	3.5	18,906.16	7,089.81	25,995.97	15,597.58	41,593.55
Relief	M	Oiler	5,401.76	0.2	1,080.35	405.13	1,485.48	891.29	2,376.77
Engine Department Subtotals				43.0	317,365.72	115,612.46	432,978.18	259,786.91	692,765.09

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
Relief	M	Chief Purser	5,836.74	0.3	1,751.02	656.63	2,407.66	1,444.59	3,852.25
A-PFT	M	2nd Steward	5,177.90	12.0	62,134.80	23,300.55	85,435.35	51,261.21	136,696.56
Relief	M	2nd Steward	5,177.90	3.0	15,533.70	5,825.14	21,358.84	12,815.30	34,174.14
A-PFT	M	Steward	4,384.38	3.5	15,345.33	5,754.50	21,099.83	12,659.90	33,759.73
Relief	M	Steward	4,384.38	0.3	1,315.31	493.24	1,808.56	1,085.13	2,893.69
A-PFT	M	Steward	4,384.38	3.5	15,345.33	5,754.50	21,099.83	12,659.90	33,759.73
Relief	M	Steward	4,384.38	0.3	1,315.31	493.24	1,808.56	1,085.13	2,893.69
A-PFT	M	Steward	4,384.38	3.5	15,345.33	5,754.50	21,099.83	12,659.90	33,759.73
Relief	M	Steward	4,384.38	0.3	1,315.31	493.24	1,808.56	1,085.13	2,893.69
Passenger Services Department Subtotals				30.2	149,830.04	56,186.27	206,016.31	123,609.79	329,626.10
M/V Tazlina Crew Grand Totals				154.6	1,079,961.33	372,671.52	1,452,632.84	871,579.71	2,324,212.55

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,288.04	12.0	123,456.48	40,311.18	163,767.66	98,260.60	262,028.26
Relief	C	Master	10,375.40	5.0	51,877.00	16,960.13	68,837.13	41,302.28	110,139.40
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	33,857.46	137,416.02	82,449.61	219,865.63
Relief	C	Chief Mate	8,780.94	5.0	43,904.70	14,390.51	58,295.21	34,977.13	93,272.34
A-PFT	C	Second Mate	7,423.54	11.0	81,658.94	26,629.10	108,288.04	64,972.83	173,260.87
Relief	C	Second Mate	7,423.54	4.5	33,405.93	10,893.72	44,299.65	26,579.79	70,879.45
A-PFT	C	Second Mate (Night Mate)	7,423.54	10.5	77,947.17	25,418.69	103,365.86	62,019.52	165,385.37
Relief	C	Second Mate	7,423.54	3.0	22,270.62	7,262.48	29,533.10	17,719.86	47,252.96
A-PFT	M	A/B Bos'n	5,836.74	10.5	61,285.77	22,982.16	84,267.93	50,560.76	134,828.69
Relief	M	A/B Bos'n	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	4.5	23,447.97	8,792.99	32,240.96	19,344.58	51,585.53
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	4.5	23,447.97	8,792.99	32,240.96	19,344.58	51,585.53
A-PFT	M	Able Seaman	5,210.66	11.0	57,317.26	21,493.97	78,811.23	47,286.74	126,097.97
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	6,838.99	25,076.30	15,045.78	40,122.08
A-PFT	M	Ordinary Seaman Porter	4,773.86	11.0	52,512.46	19,692.17	72,204.63	43,322.78	115,527.41
Relief	M	Ordinary Seaman Porter	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
A-PFT	M	Ordinary Seaman Porter	4,773.86	11.0	52,512.46	19,692.17	72,204.63	43,322.78	115,527.41
Relief	M	Ordinary Seaman Porter	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
A-PFT	M	Ordinary Seaman Porter	4,773.86	10.5	50,125.53	18,797.07	68,922.60	41,353.56	110,276.17
Relief	M	Ordinary Seaman Porter	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
Deck Department Subtotals				166.5	1,067,270.79	374,170.05	1,441,440.84	864,864.50	2,306,305.34
Engine Department									
A-PFT	B	Chief Engineer (Lead)	9,120.82	12.0	109,449.84	35,634.69	145,084.53	87,050.72	232,135.25
Relief	B	Chief Engineer	9,119.00	5.0	45,595.00	14,844.38	60,439.38	36,263.63	96,703.00
A-PFT	B	Chief Engineer (Night)	9,120.82	11.0	100,329.02	32,665.13	132,994.15	79,796.49	212,790.64
Relief	B	Chief Engineer	9,120.82	4.0	36,483.28	11,878.23	48,361.51	29,016.91	77,378.42
A-PFT	B	1st Asst Engineer	8,614.48	12.0	103,373.76	34,103.16	137,476.92	82,486.15	219,963.07
Relief	B	1st Asst Engineer	8,614.48	4.5	38,765.16	12,788.69	51,553.85	30,932.31	82,486.15
A-PFT	M	Junior Engineer	5,836.74	11.0	64,204.14	24,076.55	88,280.69	52,968.42	141,249.11
Relief	M	Junior Engineer	5,836.74	4.0	23,346.96	8,755.11	32,102.07	19,261.24	51,363.31
A-PFT	M	Oiler	5,401.76	11.0	59,419.36	22,282.26	81,701.62	49,020.97	130,722.59
Relief	M	Oiler	5,401.76	3.8	20,333.94	7,625.23	27,959.17	16,775.50	44,734.67

Scenario: FY2023 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V HUBBARD

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Oiler	5,401.76	10.5	56,718.48	21,269.43	77,987.91	46,792.75	124,780.66
Relief	M	Oiler	5,401.76	3.0	16,205.28	6,076.98	22,282.26	13,369.36	35,651.62
A-PFT	M	Oiler	5,401.76	10.5	56,718.48	21,269.43	77,987.91	46,792.75	124,780.66
Relief	M	Oiler	5,401.76	3.0	16,205.28	6,076.98	22,282.26	13,369.36	35,651.62
Engine Department Subtotals				105.3	747,147.98	259,346.24	1,006,494.23	603,896.54	1,610,390.76

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Chief Purser	5,836.74	4.5	26,265.33	9,849.50	36,114.83	21,668.90	57,783.73
A-PFT	M	2nd Steward	5,177.90	12.0	62,134.80	23,300.55	85,435.35	51,261.21	136,696.56
Relief	M	2nd Steward	5,177.90	4.5	23,300.55	8,737.71	32,038.26	19,222.95	51,261.21
A-PFT	M	Steward	4,384.38	11.0	48,228.18	18,085.57	66,313.75	39,788.25	106,102.00
Relief	M	Steward	4,384.38	3.5	15,345.33	5,754.50	21,099.83	12,659.90	33,759.73
A-PFT	M	Steward (Night)	4,384.38	11.0	48,228.18	18,085.57	66,313.75	39,788.25	106,102.00
Relief	M	Steward	4,384.38	3.5	15,345.33	5,754.50	21,099.83	12,659.90	33,759.73
Passenger Services Department Subtotals				62.0	308,888.58	115,833.22	424,721.80	254,833.08	679,554.88
M/V Tazlina Crew Grand Totals				333.8	2,123,307.35	749,349.51	2,872,656.86	1,723,594.12	4,596,250.98