

FY2023 Governor's Budget
 AMHS Marine Vessel Operations
 Personal Services Expenditure Detail

Data Input	Rev Wks	Non Serv Wks		Total Pay Wks
	Operating	Layup/CIP	Overhaul	
Columbia	10.7	41.4	-	52.1
Matanuska	43.6	-	8.6	52.1
Malaspina	-	-	52.1	52.1
Kennicott	44.6	-	7.6	52.1
Tustumena	43.4	-	8.7	52.1
LeConte	43.9	-	8.3	52.1
Aurora	13.1	30.3	8.7	52.1
Lituya	49.6	-	2.6	52.1
Tazlina	8.7	36.9	6.6	52.1
Hubbard	39.0	13.1	-	52.1
Total	296.6	121.7	103.1	521.4

Data Input	Relief %	OT %	Burden %
Columbia	35%	25%	60.0%
Matanuska	35%	25%	60.0%
Malaspina			60.0%
Kennicott	35%	26%	60.0%
Tustumena	35%	25%	60.0%
LeConte	30%	25%	60.0%
Aurora	35%	25%	60.0%
Lituya	30%	25%	60.0%
Tazlina	25%	25%	60.0%
Hubbard	25%	25%	60.0%

Data Input	FY 21	Attch	Var
Columbia	\$ 8,697.2	\$ 8,697.2	\$ -
Matanuska	\$ 16,013.7	\$ 16,013.7	\$ -
Malaspina		\$ -	\$ -
Kennicott	\$ 18,376.8	\$ 18,376.8	\$ -
Tustumena	\$ 11,525.7	\$ 11,525.7	\$ -
LeConte	\$ 7,735.0	\$ 7,735.0	\$ -
Aurora	\$ 4,662.1	\$ 4,662.1	\$ -
Lituya	\$ 1,039.6	\$ 1,039.6	\$ -
Tazlina	\$ 2,324.2	\$ 2,324.2	\$ -
Hubbard	\$ 4,596.3	\$ 4,596.3	\$ -
Total	\$ 74,970.5	\$ 74,970.5	\$ -

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POSITIONS	TOTAL STAFF MONTHS	ANNUAL SALARIES	ANNUAL PREMIUM PAY	TOTAL GROSS PAY	BENEFITS	TOTAL ANNUAL COST
PFT 598, PPT 23 & Non Perm 45	5,697	\$ 34,494,404.43	\$ 12,362,158.46	\$ 46,856,562.89	\$ 28,113,937.73	\$ 74,970,500.00
Marine Vessel Operations Total Personal Services						\$ 74,970,500.0
COL	674.5	4,016,741.29	1,418,985.93	5,435,727.22	3,261,436.33	8,697,163.56
MAT	1081.7	7,365,505.04	2,643,063.39	10,008,568.43	6,005,141.06	16,013,709.48
MAL	0.0	-	-	-	-	-
KEN	1479.5	8,369,050.77	3,116,464.56	11,485,515.33	6,891,309.20	18,376,824.53
AUR	355.5	2,167,500.03	746,325.01	2,913,825.04	1,748,295.02	4,662,120.07
LEC	580.0	3,567,234.05	1,267,114.14	4,834,348.19	2,900,608.92	7,734,957.11
LIT	81.0	485,100.90	164,642.40	649,743.30	389,845.98	1,039,589.28
TUS	956.5	5,320,003.67	1,883,542.00	7,203,545.67	4,322,127.40	11,525,673.07
TAZ	154.6	1,079,961.33	372,671.52	1,452,632.84	871,579.71	2,324,212.55
HUB	333.8	2,123,307.35	749,349.51	2,872,656.86	1,723,594.12	4,596,250.98
	5,697.0	34,494,404.43	12,362,158.46	46,856,562.89	28,113,937.73	74,970,500.00

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,288.04	12.0	123,456.48	40,311.18	163,767.66	98,260.60	262,028.26
B-PFT	C	Master	10,375.40	12.0	124,504.80	40,704.30	165,209.10	99,125.46	264,334.56
Relief	C	Master	10,375.40	4.0	41,501.60	13,568.10	55,069.70	33,041.82	88,111.52
A-PFT	C	Chief Mate	8,629.88	3.0	25,889.64	8,464.37	34,354.01	20,612.40	54,966.41
B-PFT	C	Chief Mate	8,780.94	3.0	26,342.82	8,634.31	34,977.13	20,986.28	55,963.40
Relief	C	Chief Mate	8,780.94	0.5	4,390.47	1,439.05	5,829.52	3,497.71	9,327.23
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
Relief	C	Second Mate	7,423.54	3.0	22,270.62	7,262.48	29,533.10	17,719.86	47,252.96
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
Relief	C	Second Mate	7,423.54	3.0	22,270.62	7,262.48	29,533.10	17,719.86	47,252.96
A-PFT	C	Third Mate	7,236.08	3.0	21,708.24	7,051.59	28,759.83	17,255.90	46,015.73
B-PFT	C	Third Mate	7,236.08	3.0	21,708.24	7,051.59	28,759.83	17,255.90	46,015.73
Relief	C	Third Mate	7,236.08	0.5	3,618.04	1,175.27	4,793.31	2,875.98	7,669.29
A-PFT	C	Pilot	8,356.14	3.0	25,068.42	8,142.91	33,211.33	19,926.80	53,138.12
B-PFT	C	Pilot	8,356.14	3.0	25,068.42	8,142.91	33,211.33	19,926.80	53,138.12
Relief	C	Pilot	8,356.14	0.5	4,178.07	1,357.15	5,535.22	3,321.13	8,856.35
A-PFT	M	A/B Bos'n	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
B-PFT	M	A/B Bos'n	5,638.36	3.0	16,915.08	6,343.16	23,258.24	13,954.94	37,213.18
Relief	M	A/B Bos'n	5,638.36	0.5	2,819.18	1,057.19	3,876.37	2,325.82	6,202.20
A-PFT	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
B-PFT	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
Relief	M	Able Seaman	5,210.66	0.3	1,563.20	586.20	2,149.40	1,289.64	3,439.04
A-PFT	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
B-PFT	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
Relief	M	Able Seaman	5,210.66	0.3	1,563.20	586.20	2,149.40	1,289.64	3,439.04
A-PFT	M	Able Seaman	5,210.66	2.5	13,026.65	4,884.99	17,911.64	10,746.99	28,658.63
B-PFT	M	Able Seaman	5,210.66	2.5	13,026.65	4,884.99	17,911.64	10,746.99	28,658.63
Relief	M	Able Seaman	5,210.66	0.2	1,042.13	390.80	1,432.93	859.76	2,292.69
A-PFT	M	Able Seaman	5,210.66	2.5	13,026.65	4,884.99	17,911.64	10,746.99	28,658.63

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Able Seaman	5,210.66	2.5	13,026.65	4,884.99	17,911.64	10,746.99	28,658.63
Relief	M	Able Seaman	5,210.66	0.2	1,042.13	390.80	1,432.93	859.76	2,292.69
A-PFT	M	Able Seaman	5,210.66	2.5	13,026.65	4,884.99	17,911.64	10,746.99	28,658.63
B-PFT	M	Able Seaman	5,210.66	2.5	13,026.65	4,884.99	17,911.64	10,746.99	28,658.63
Relief	M	Able Seaman	5,210.66	0.2	1,042.13	390.80	1,432.93	859.76	2,292.69
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
A-PFT	M	Ordinary Seaman/Porter	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
B-PFT	M	Ordinary Seaman/Porter	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
Relief	M	Ordinary Seaman/Porter	4,773.86	0.3	1,432.16	537.06	1,969.22	1,181.53	3,150.75
A-PFT	M	OS-Watchman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
B-PFT	M	OS-Watchman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
Relief	M	OS-Watchman	4,773.86	0.3	1,432.16	537.06	1,969.22	1,181.53	3,150.75
A-PFT	M	OS-Watchman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
B-PFT	M	OS-Watchman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
Relief	M	OS-Watchman	4,773.86	0.3	1,432.16	537.06	1,969.22	1,181.53	3,150.75
Deck Department Subtotals				209.1	1,380,505.89	476,342.21	1,856,848.09	1,114,108.86	2,970,956.95
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02	12.0	106,392.24	34,488.09	140,880.33	84,528.20	225,408.53
B-PFT	B	Chief Engineer	8,866.02	12.0	106,392.24	34,488.09	140,880.33	84,528.20	225,408.53
Relief	B	Chief Engineer	8,866.02	3.0	26,598.06	8,622.02	35,220.08	21,132.05	56,352.13
A-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	33,005.70	133,452.90	80,071.74	213,524.64
B-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	33,005.70	133,452.90	80,071.74	213,524.64
Relief	B	1st Asst Engineer	8,370.60	3.0	25,111.80	8,251.43	33,363.23	20,017.94	53,381.16
A-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	27,764.10	113,417.70	68,050.62	181,468.32
B-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	27,764.10	113,417.70	68,050.62	181,468.32
Relief	B	2nd Asst Engineer	7,137.80	3.0	21,413.40	6,941.03	28,354.43	17,012.66	45,367.08
A-PFT	B	3rd Asst Engineer	6,988.62	12.0	83,863.44	27,362.79	111,226.23	66,735.74	177,961.97

Scenario: FY2023 Governor's Budget
Component: Marine Vessel Operations
RDU Name: Marine Highway System
M/V COLUMBIA

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	B	3rd Asst Engineer	6,988.62	12.0	83,863.44	27,362.79	111,226.23	66,735.74	177,961.97
Relief	B	3rd Asst Engineer	6,988.62	3.0	20,965.86	6,840.70	27,806.56	16,683.93	44,490.49
A-PFT	B	3rd Asst Engineer	6,988.62	3.0	20,965.86	6,840.70	27,806.56	16,683.93	44,490.49
B-PFT	B	3rd Asst Engineer	6,988.62	3.0	20,965.86	6,840.70	27,806.56	16,683.93	44,490.49
Relief	B	3rd Asst Engineer	6,988.62	0.3	2,096.59	684.07	2,780.66	1,668.39	4,449.05
A-PFT	B	3rd Asst Engineer	6,988.62	3.0	20,965.86	6,840.70	27,806.56	16,683.93	44,490.49
B-PFT	B	3rd Asst Engineer	6,988.62	3.0	20,965.86	6,840.70	27,806.56	16,683.93	44,490.49
Relief	B	3rd Asst Engineer	6,988.62	0.3	2,096.59	684.07	2,780.66	1,668.39	4,449.05
A-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Junior Engineer	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Junior Engineer	5,836.74	2.5	14,591.85	5,471.94	20,063.79	12,038.28	32,102.07
B-PFT	M	Junior Engineer	5,836.74	2.5	14,591.85	5,471.94	20,063.79	12,038.28	32,102.07
Relief	M	Junior Engineer	5,836.74	0.2	1,167.35	437.76	1,605.10	963.06	2,568.17
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
Relief	M	Oiler	5,401.76	3.0	16,205.28	6,076.98	22,282.26	13,369.36	35,651.62
A-PFT	M	Oiler	5401.76	3	16205.28	6076.98	22282.26	13369.356	35651.616
B-PFT			5401.76	3.0	16,205.28	6,076.98	22,282.26	13,369.36	35,651.62
Relief	M	Oiler	5401.76	0.25	1350.44	506.415	1856.855	1114.113	2970.968
A-PFT	M	Wiper	4506.32	3	13518.96	5069.61	18588.57	11153.142	29741.712
B-PFT			4506.32	3	13518.96	5069.61	18588.57	11153.142	29741.712
Relief	M	Wiper	4506.32	0.3	1351.896	506.961	1858.857	1115.3142	2974.1712
Engine Department Subtotals				192.4	1,330,800.06	453,105.47	1,783,905.53	1,070,343.32	2,854,248.84
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Chief Purser	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Senior Assistant Purser	5,177.90	3.0	15,533.70	5,825.14	21,358.84	12,815.30	34,174.14
B-PFT	M	Senior Assistant Purser	5,177.90	3.0	15,533.70	5,825.14	21,358.84	12,815.30	34,174.14
Relief	M	Senior Assistant Purser	5,177.90	0.3	1,553.37	582.51	2,135.88	1,281.53	3,417.41
A-PFT	M	Junior Assistant Purser	4,997.72	2.5	12,494.30	4,685.36	17,179.66	10,307.80	27,487.46

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Junior Assistant Purser	4,997.72	2.5	12,494.30	4,685.36	17,179.66	10,307.80	27,487.46
Relief	M	Junior Assistant Purser	4,997.72	0.2	999.54	374.83	1,374.37	824.62	2,199.00
A-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Chief Steward	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Second Steward	5,177.90	3.0	15,533.70	5,825.14	21,358.84	12,815.30	34,174.14
B-PFT	M	Second Steward	5,177.90	3.0	15,533.70	5,825.14	21,358.84	12,815.30	34,174.14
Relief	M	Second Steward	5,177.90	0.3	1,553.37	582.51	2,135.88	1,281.53	3,417.41
A-PFT	M	Storekeeper	4,997.72	2.5	12,494.30	4,685.36	17,179.66	10,307.80	27,487.46
B-PFT	M	Storekeeper	4,997.72	2.5	12,494.30	4,685.36	17,179.66	10,307.80	27,487.46
Relief	M	Storekeeper	4,997.72	0.2	999.54	374.83	1,374.37	824.62	2,199.00
A-PFT	M	Chief Cook	5,316.22	3.0	15,948.66	5,980.75	21,929.41	13,157.64	35,087.05
B-PFT	M	Chief Cook	5,316.22	3.0	15,948.66	5,980.75	21,929.41	13,157.64	35,087.05
Relief	M	Chief Cook	5,316.22	0.3	1,594.87	598.07	2,192.94	1,315.76	3,508.71
A-PFT	M	Second Cook	4,677.40	3.0	14,032.20	5,262.08	19,294.28	11,576.57	30,870.84
B-PFT	M	Second Cook	4,677.40	3.0	14,032.20	5,262.08	19,294.28	11,576.57	30,870.84
Relief	M	Second Cook	4,677.40	0.3	1,403.22	526.21	1,929.43	1,157.66	3,087.08
A-PFT	M	Second Cook	4,677.40	3.0	14,032.20	5,262.08	19,294.28	11,576.57	30,870.84
B-PFT	M	Second Cook	4,677.40	3.0	14,032.20	5,262.08	19,294.28	11,576.57	30,870.84
Relief	M	Second Cook	4,677.40	0.3	1,403.22	526.21	1,929.43	1,157.66	3,087.08
A-PFT	M	Second Cook	4,677.40	3.0	14,032.20	5,262.08	19,294.28	11,576.57	30,870.84
B-PFT	M	Second Cook	4,677.40	3.0	14,032.20	5,262.08	19,294.28	11,576.57	30,870.84
Relief	M	Second Cook	4,677.40	0.3	1,403.22	526.21	1,929.43	1,157.66	3,087.08
A-PFT	M	Assistant 2nd Cook	4,431.70	3.0	13,295.10	4,985.66	18,280.76	10,968.46	29,249.22
B-PFT	M	Assistant 2nd Cook	4,431.70	3.0	13,295.10	4,985.66	18,280.76	10,968.46	29,249.22
Relief	M	Assistant 2nd Cook	4,431.70	0.3	1,329.51	498.57	1,828.08	1,096.85	2,924.92
A-PFT	M	Assistant 2nd Cook	4,431.70	2.5	11,079.25	4,154.72	15,233.97	9,140.38	24,374.35
B-PFT	M	Assistant 2nd Cook	4,431.70	2.5	11,079.25	4,154.72	15,233.97	9,140.38	24,374.35
Relief	M	Assistant 2nd Cook	4,431.70	0.2	886.34	332.38	1,218.72	731.23	1,949.95
A-PFT	M	Cashier	4,415.32	3.0	13,245.96	4,967.24	18,213.20	10,927.92	29,141.11
B-PFT	M	Cashier	4,415.32	3.0	13,245.96	4,967.24	18,213.20	10,927.92	29,141.11
Relief	M	Cashier	4,415.32	0.3	1,324.60	496.72	1,821.32	1,092.79	2,914.11
A-PFT	M	Cashier	4,415.32	2.5	11,038.30	4,139.36	15,177.66	9,106.60	24,284.26
B-PFT	M	Cashier	4,415.32	2.5	11,038.30	4,139.36	15,177.66	9,106.60	24,284.26
Relief	M	Cashier	4,415.32	0.2	883.06	331.15	1,214.21	728.53	1,942.74
A-PFT	M	Head Bedroom Steward	4,431.70	3.0	13,295.10	4,985.66	18,280.76	10,968.46	29,249.22

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Head Bedroom Steward	4,431.70	3.0	13,295.10	4,985.66	18,280.76	10,968.46	29,249.22
Relief	M	Head Bedroom Steward	4,431.70	0.3	1,329.51	498.57	1,828.08	1,096.85	2,924.92
A-PFT	M	Head Waiter	4,431.70	3.0	13,295.10	4,985.66	18,280.76	10,968.46	29,249.22
B-PFT	M	Head Waiter	4,431.70	3.0	13,295.10	4,985.66	18,280.76	10,968.46	29,249.22
Relief	M	Head Waiter	4,431.70	0.3	1,329.51	498.57	1,828.08	1,096.85	2,924.92
A-PFT	M	Steward/Officers' Mess	4,415.32	3.0	13,245.96	4,967.24	18,213.20	10,927.92	29,141.11
B-PFT	M	Steward/Officers' Mess	4,415.32	3.0	13,245.96	4,967.24	18,213.20	10,927.92	29,141.11
Relief	M	Steward/Officers' Mess	4,415.32	0.3	1,324.60	496.72	1,821.32	1,092.79	2,914.11
A-PFT	M	Steward/Crew Mess	4,415.32	2.5	11,038.30	4,139.36	15,177.66	9,106.60	24,284.26
B-PFT	M	Steward/Crew Mess	4,415.32	2.5	11,038.30	4,139.36	15,177.66	9,106.60	24,284.26
Relief	M	Steward/Crew Mess	4,415.32	0.2	883.06	331.15	1,214.21	728.53	1,942.74
A-PFT	M	Steward/Galley	4,384.38	2.5	10,960.95	4,110.36	15,071.31	9,042.78	24,114.09
B-PFT	M	Steward/Galley	4,384.38	2.5	10,960.95	4,110.36	15,071.31	9,042.78	24,114.09
Relief	M	Steward/Galley	4,384.38	0.2	876.88	328.83	1,205.70	723.42	1,929.13
A-PFT	M	Steward/Galley	4,384.38	2.5	10,960.95	4,110.36	15,071.31	9,042.78	24,114.09
B-PFT	M	Steward/Galley	4,384.38	2.5	10,960.95	4,110.36	15,071.31	9,042.78	24,114.09
Relief	M	Steward/Galley	4,384.38	0.2	876.88	328.83	1,205.70	723.42	1,929.13
A-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
B-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
Relief	M	Steward	4,384.38	3.0	13,153.14	4,932.43	18,085.57	10,851.34	28,936.91
A-PFT	M	Steward	4384.38	12	52612.56	19729.71	72342.27	43405.362	115747.632
B-PFT			4384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
Relief	M	Steward	4384.38	3	13153.14	4932.4275	18085.5675	10851.3405	28936.908
A-PFT	M	Steward	4384.38	3	13153.14	4932.4275	18085.5675	10851.3405	28936.908
B-PFT			4384.38	3.0	13,153.14	4,932.43	18,085.57	10,851.34	28,936.91
Relief	M	Steward	4384.38	0.3	1315.314	493.24275	1808.55675	1085.13405	\$ 2,893.69
A-PFT	M	Steward	4384.38	3	13153.14	4932.4275	18085.5675	10851.3405	\$ 28,936.9
B-PFT	M	Steward	4384.38	3	13153.14	4932.4275	18085.5675	10851.3405	28936.908
Relief	M	Steward	4384.38	0.3	1315.314	493.24275	1808.55675	1085.13405	2893.6908
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.2	876.876	328.8285	1205.7045	723.4227	1929.1272
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.2	876.876	328.8285	1205.7045	723.4227	1929.1272
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.2	876.876	328.8285	1205.7045	723.4227	1929.1272
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.2	876.876	328.8285	1205.7045	723.4227	1929.1272
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.2	876.876	328.8285	1205.7045	723.4227	1929.1272
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.2	876.876	328.8285	1205.7045	723.4227	1929.1272
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.2	876.876	328.8285	1205.7045	723.4227	1929.1272
A-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
B-PFT	M	Steward	4384.38	2.5	10960.95	4110.35625	15071.30625	9042.78375	24114.09
Relief	M	Steward	4384.38	0.19907	872.8160641	327.306024	1200.122088	720.0732529	1920.195341
Passenger Services Department Subtotals				273.099	1305435.348	489538.2555	1794973.604	1076984.162	2871957.766
M/V Columbia Crew Grand Totals				674.549	4016741.29	1418985.934	5435727.224	3261436.334	8697163.558

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MATANUSKA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	40,311.18	163,743.66	98,246.20	261,989.86
B-PFT	C	Master	10,373.40	12.0	124,480.80	40,704.30	165,185.10	99,111.06	264,296.16
Relief	C	Master	10,373.40	4.5	46,680.30	15,264.11	61,944.41	37,166.65	99,111.06
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	33,857.46	137,416.02	82,449.61	219,865.63
B-PFT	C	Chief Mate	8,853.74	12.0	106,244.88	34,864.83	141,109.71	84,665.83	225,775.54
Relief	C	Chief Mate	8,853.74	4.0	35,414.96	11,621.61	47,036.57	28,221.94	75,258.51
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
B-PFT	C	Second Mate	7,234.26	12.0	86,811.12	28,198.17	115,009.29	69,005.57	184,014.86
Relief	C	Second Mate	7,052.26	4.0	28,209.04	9,126.39	37,335.43	22,401.26	59,736.69
A-PFT	C	Second Mate	7,052.26	12.0	84,627.12	27,379.17	112,006.29	67,203.77	179,210.06
B-PFT	C	Second Mate	7,052.26	12.0	84,627.12	27,379.17	112,006.29	67,203.77	179,210.06
Relief	C	Second Mate	7,052.26	4.0	28,209.04	9,126.39	37,335.43	22,401.26	59,736.69
A-PFT	C	Third Mate	7,236.08	12.0	86,832.96	28,206.36	115,039.32	69,023.59	184,062.91
B-PFT	C	Third Mate	7,112.32	12.0	85,347.84	27,649.44	112,997.28	67,798.37	180,795.65
Relief	C	Third Mate	7,112.32	4.0	28,449.28	9,216.48	37,665.76	22,599.46	60,265.22
A-PFT	C	Pilot	8,344.14	10.5	87,613.47	28,500.18	116,113.65	69,668.19	185,781.83
B-PFT	C	Pilot	8,200.36	10.5	86,103.78	27,934.04	114,037.82	68,422.69	182,460.52
Relief	C	Pilot	8,200.36	2.5	20,500.90	6,650.96	27,151.86	16,291.12	43,442.98
A-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	A/B Bos'n	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	6,838.99	25,076.30	15,045.78	40,122.08
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	6,838.99	25,076.30	15,045.78	40,122.08
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	6,838.99	25,076.30	15,045.78	40,122.08
A-PFT	M	Able Seaman	5,210.66	11.0	57,317.26	21,493.97	78,811.23	47,286.74	126,097.97
B-PFT	M	Able Seaman	5,210.66	11.0	57,317.26	21,493.97	78,811.23	47,286.74	126,097.97
Relief	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
A-PFT	M	Ordinary Seaman/Porter	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman/Porter	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman/Porter	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MATANUSKA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Ordinary Seaman/Porter	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman/Porter	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman/Porter	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
A-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	OS-Watchman	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
A-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	OS-Watchman	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
Deck Department Subtotals				464.0	2,844,569.33	1,000,668.87	3,845,238.20	2,307,142.92	6,152,381.13
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,938.82	12.0	107,265.84	34,815.69	142,081.53	85,248.92	227,330.45
B-PFT	B	Chief Engineer	8,938.82	12.0	107,265.84	34,815.69	142,081.53	85,248.92	227,330.45
Relief	B	Chief Engineer	8,938.82	4.5	40,224.69	13,055.88	53,280.57	31,968.34	85,248.92
A-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	33,005.70	133,452.90	80,071.74	213,524.64
B-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	33,005.70	133,452.90	80,071.74	213,524.64
Relief	B	1st Asst Engineer	8,370.60	4.0	33,482.40	11,001.90	44,484.30	26,690.58	71,174.88
A-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	27,764.10	113,417.70	68,050.62	181,468.32
B-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	27,764.10	113,417.70	68,050.62	181,468.32
Relief	B	2nd Asst Engineer	7,137.80	4.0	28,551.20	9,254.70	37,805.90	22,683.54	60,489.44
A-PFT	B	3rd Asst Engineer	6,988.62	12.0	83,863.44	27,362.79	111,226.23	66,735.74	177,961.97
B-PFT	B	3rd Asst Engineer	6,988.62	12.0	83,863.44	27,362.79	111,226.23	66,735.74	177,961.97
Relief	B	3rd Asst Engineer	6,988.62	4.0	27,954.48	9,120.93	37,075.41	22,245.25	59,320.66
A-PFT	B	3rd Asst Engineer	6,988.62	12.0	83,863.44	27,362.79	111,226.23	66,735.74	177,961.97
B-PFT	B	3rd Asst Engineer	6,988.62	12.0	83,863.44	27,362.79	111,226.23	66,735.74	177,961.97
Relief	B	3rd Asst Engineer	6,988.62	4.0	27,954.48	9,120.93	37,075.41	22,245.25	59,320.66
A-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Junior Engineer	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
Relief	M	Oiler	5,401.76	3.5	18,906.16	7,089.81	25,995.97	15,597.58	41,593.55
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
Relief	M	Oiler	5,401.76	3.5	18,906.16	7,089.81	25,995.97	15,597.58	41,593.55
A-PFT	M	Wiper	4,506.32	12.0	54,075.84	20,278.44	74,354.28	44,612.57	118,966.85
B-PFT	M	Wiper	4,506.32	12.0	54,075.84	20,278.44	74,354.28	44,612.57	118,966.85
Relief	M	Wiper	4,506.32	3.5	15,772.12	5,914.55	21,686.67	13,012.00	34,698.66
Engine Department Subtotals				250.5	1,661,885.24	570,250.59	2,232,135.83	1,339,281.50	3,571,417.33

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MATANUSKA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Chief Purser	5,836.74	4.0	23,346.96	8,755.11	32,102.07	19,261.24	51,363.31
A-PFT	M	Senior Assistant Purser	5,177.90	12.0	62,134.80	23,300.55	85,435.35	51,261.21	136,696.56
B-PFT	M	Senior Assistant Purser	5,177.90	12.0	62,134.80	23,300.55	85,435.35	51,261.21	136,696.56
Relief	M	Senior Assistant Purser	5,177.90	3.5	18,122.65	6,795.99	24,918.64	14,951.19	39,869.83
A-PFT	M	Junior Assistant Purser	4,997.72	10.5	52,476.06	19,678.52	72,154.58	43,292.75	115,447.33
B-PFT	M	Junior Assistant Purser	4,997.72	10.5	52,476.06	19,678.52	72,154.58	43,292.75	115,447.33
Relief	M	Junior Assistant Purser	4,997.72	2.5	12,494.30	4,685.36	17,179.66	10,307.80	27,487.46
A-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Chief Steward	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
A-PFT	M	Second Steward	5,177.90	12.0	62,134.80	23,300.55	85,435.35	51,261.21	136,696.56
B-PFT	M	Second Steward	5,177.90	12.0	62,134.80	23,300.55	85,435.35	51,261.21	136,696.56
Relief	M	Second Steward	5,177.90	3.5	18,122.65	6,795.99	24,918.64	14,951.19	39,869.83
A-PFT	M	Storekeeper	4,997.72	12.0	59,972.64	22,489.74	82,462.38	49,477.43	131,939.81
B-PFT	M	Storekeeper	4,997.72	12.0	59,972.64	22,489.74	82,462.38	49,477.43	131,939.81
Relief	M	Storekeeper	4,997.72	3.5	17,492.02	6,559.51	24,051.53	14,430.92	38,482.44
A-PFT	M	Chief Cook	5,316.22	12.0	63,794.64	23,922.99	87,717.63	52,630.58	140,348.21
B-PFT	M	Chief Cook	5,316.22	12.0	63,794.64	23,922.99	87,717.63	52,630.58	140,348.21
Relief	M	Chief Cook	5,316.22	3.5	18,606.77	6,977.54	25,584.31	15,350.59	40,934.89
A-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,048.30	77,177.10	46,306.26	123,483.36
B-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,048.30	77,177.10	46,306.26	123,483.36
Relief	M	Second Cook	4,677.40	3.5	16,370.90	6,139.09	22,509.99	13,505.99	36,015.98
A-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,048.30	77,177.10	46,306.26	123,483.36
B-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,048.30	77,177.10	46,306.26	123,483.36
Relief	M	Second Cook	4,677.40	3.5	16,370.90	6,139.09	22,509.99	13,505.99	36,015.98
A-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	19,942.65	73,123.05	43,873.83	116,996.88
B-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	19,942.65	73,123.05	43,873.83	116,996.88
Relief	M	Assistant 2nd Cook	4,431.70	3.5	15,510.95	5,816.61	21,327.56	12,796.53	34,124.09
A-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	19,942.65	73,123.05	43,873.83	116,996.88
B-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	19,942.65	73,123.05	43,873.83	116,996.88
Relief	M	Assistant 2nd Cook	4,431.70	3.5	15,510.95	5,816.61	21,327.56	12,796.53	34,124.09
A-PFT	M	Cashier	4,415.32	11.0	48,568.52	18,213.20	66,781.72	40,069.03	106,850.74
B-PFT	M	Cashier	4,415.32	11.0	48,568.52	18,213.20	66,781.72	40,069.03	106,850.74
Relief	M	Cashier	4,415.32	3.0	13,245.96	4,967.24	18,213.20	10,927.92	29,141.11
A-PFT	M	Head Bedroom Steward	4,431.70	12.0	53,180.40	19,942.65	73,123.05	43,873.83	116,996.88
B-PFT	M	Head Bedroom Steward	4,431.70	12.0	53,180.40	19,942.65	73,123.05	43,873.83	116,996.88
Relief	M	Head Bedroom Steward	4,431.70	3.5	15,510.95	5,816.61	21,327.56	12,796.53	34,124.09
A-PFT	M	Steward/Officers' Mess	4,415.32	12.0	52,983.84	19,868.94	72,852.78	43,711.67	116,564.45

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MATANUSKA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Steward/Officers' Mess	4,415.32	12.0	52,983.84	19,868.94	72,852.78	43,711.67	116,564.45
Relief	M	Steward/Officers' Mess	4,415.32	3.5	15,453.62	5,795.11	21,248.73	12,749.24	33,997.96
A-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	19,868.94	72,852.78	43,711.67	116,564.45
B-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	19,868.94	72,852.78	43,711.67	116,564.45
Relief	M	Steward/Crew Mess	4,415.32	3.5	15,453.62	5,795.11	21,248.73	12,749.24	33,997.96
A-PFT	M	Steward/Galley	4,384.38	11.0	48,228.18	18,085.57	66,313.75	39,788.25	106,102.00
B-PFT	M	Steward/Galley	4,384.38	11.0	48,228.18	18,085.57	66,313.75	39,788.25	106,102.00
Relief	M	Steward/Galley	4,384.38	3.0	13,153.14	4,932.43	18,085.57	10,851.34	28,936.91
A-PFT	M	Steward/Galley	4,384.38	11.0	48,228.18	18,085.57	66,313.75	39,788.25	106,102.00
B-PFT	M	Steward/Galley	4,384.38	11.0	48,228.18	18,085.57	66,313.75	39,788.25	106,102.00
Relief	M	Steward/Galley	4,384.38	3.0	13,153.14	4,932.43	18,085.57	10,851.34	28,936.91
A-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
B-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
Relief	M	Steward	4,384.38	3.5	15,345.33	5,754.50	21,099.83	12,659.90	33,759.73
A-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
B-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
Relief	M	Steward	4,384.38	3.5	15,345.33	5,754.50	21,099.83	12,659.90	33,759.73
A-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
B-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
Relief	M	Steward	4,384.38	2.7	11,618.61	4,356.98	15,975.58	9,585.35	25,560.94
A-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
B-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
Relief	M	Steward	4,384.38	2.5	10,960.95	4,110.36	15,071.31	9,042.78	24,114.09
A-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
B-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
Relief	M	Steward	4,384.38	2.5	10,960.95	4,110.36	15,071.31	9,042.78	24,114.09
A-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
B-PFT	M	Steward	4,384.38	10.5	46,035.99	17,263.50	63,299.49	37,979.69	101,279.18
Relief	M	Steward	4,384.38	2.5	10,960.95	4,110.36	15,071.31	9,042.78	24,114.09
Passenger Services Department Subtotals				605.7	2,859,050.47	1,072,143.93	3,931,194.39	2,358,716.64	6,289,911.03
M/V Matanuska Crew Grand Totals				1,081.7	7,365,505.04	2,643,063.39	#####	6,005,141.06	16,013,709.48

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MALASPINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04		-	-	-	-	-
B-PFT	C	Master	10,373.40		-	-	-	-	-
Relief	C	Master	10,373.40		-	-	-	-	-
A-PFT	C	Chief Mate	8,629.88		-	-	-	-	-
B-PFT	C	Chief Mate	8,780.94		-	-	-	-	-
Relief	C	Chief Mate	8,780.94		-	-	-	-	-
A-PFT	C	Second Mate	7,423.54		-	-	-	-	-
B-PFT	C	Second Mate	7,423.54		-	-	-	-	-
Relief	C	Second Mate	7,423.54		-	-	-	-	-
A-PFT	C	Second Mate	7,423.54		-	-	-	-	-
B-PFT	C	Second Mate	7,423.54		-	-	-	-	-
Relief	C	Second Mate	7,423.54		-	-	-	-	-
A-PFT	C	Third Mate	7,236.08		-	-	-	-	-
B-PFT	C	Third Mate	7,236.08		-	-	-	-	-
Relief	C	Third Mate	7,236.08		-	-	-	-	-
A-PFT	M	A/B Bos'n	5,836.74		-	-	-	-	-
B-PFT	M	A/B Bos'n	5,836.74		-	-	-	-	-
Relief	M	A/B Bos'n	5,836.74		-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
B-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
Relief	M	Able Seaman	5,210.66		-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
B-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
Relief	M	Able Seaman	5,210.66		-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
B-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
Relief	M	Able Seaman	5,210.66		-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
B-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
Relief	M	Able Seaman	5,210.66		-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,773.86		-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,773.86		-	-	-	-	-
Relief	M	Ordinary Seaman	4,773.86		-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,773.86		-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,773.86		-	-	-	-	-
Relief	M	Ordinary Seaman	4,773.86		-	-	-	-	-
A-PFT	M	Ordinary Seaman/Porter	4,773.86		-	-	-	-	-
B-PFT	M	Ordinary Seaman/Porter	4,773.86		-	-	-	-	-
Relief	M	Ordinary Seaman/Porter	4,773.86		-	-	-	-	-
A-PFT	M	OS-Watchman	4,773.86		-	-	-	-	-
B-PFT	M	OS-Watchman	4,773.86		-	-	-	-	-
Relief	M	OS-Watchman	4,773.86		-	-	-	-	-

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MALASPINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	OS-Watchman	4,773.86		-	-	-	-	-
B-PFT	M	OS-Watchman	4,773.86		-	-	-	-	-
Relief	M	OS-Watchman	4,773.86		-	-	-	-	-
Deck Department Subtotals					-	-	-	-	-
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02		-	-	-	-	-
B-PFT	B	Chief Engineer	8,866.02		-	-	-	-	-
Relief	B	Chief Engineer	8,866.02		-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,370.60		-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,370.60		-	-	-	-	-
Relief	B	1st Asst Engineer	8,370.60		-	-	-	-	-
A-PFT	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
B-PFT	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
Relief	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
A-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
B-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
Relief	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
A-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
B-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
Relief	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
A-PFT	M	Junior Engineer	5,836.74		-	-	-	-	-
B-PFT	M	Junior Engineer	5,836.74		-	-	-	-	-
Relief	M	Junior Engineer	5,836.74		-	-	-	-	-
A-PFT	M	Oiler	5,401.76		-	-	-	-	-
B-PFT	M	Oiler	5,401.76		-	-	-	-	-
Relief	M	Oiler	5,401.76		-	-	-	-	-
A-PFT	M	Oiler	5,401.76		-	-	-	-	-
B-PFT	M	Oiler	5,401.76		-	-	-	-	-
Relief	M	Oiler	5,401.76		-	-	-	-	-
A-PFT	M	Wiper	4,506.32		-	-	-	-	-
B-PFT	M	Wiper	4,506.32		-	-	-	-	-
Relief	M	Wiper	4,506.32		-	-	-	-	-
Engine Department Subtotals					-	-	-	-	-
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74		-	-	-	-	-
B-PFT	M	Chief Purser	5,836.74		-	-	-	-	-

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MALASPINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Chief Purser	5,836.74		-	-	-	-	-
A-PFT	M	Senior Assistant Purser	5,177.90		-	-	-	-	-
B-PFT	M	Senior Assistant Purser	5,177.90		-	-	-	-	-
Relief	M	Senior Assistant Purser	5,177.90		-	-	-	-	-
A-PFT	M	Junior Assistant Purser	4,997.72		-	-	-	-	-
B-PFT	M	Junior Assistant Purser	4,997.72		-	-	-	-	-
Relief	M	Junior Assistant Purser	4,997.72		-	-	-	-	-
A-PFT	M	Chief Steward	5,836.74		-	-	-	-	-
B-PFT	M	Chief Steward	5,836.74		-	-	-	-	-
Relief	M	Chief Steward	5,836.74		-	-	-	-	-
A-PFT	M	Second Steward	5,177.90		-	-	-	-	-
B-PFT	M	Second Steward	5,177.90		-	-	-	-	-
Relief	M	Second Steward	5,177.90		-	-	-	-	-
A-PFT	M	Storekeeper	4,997.72		-	-	-	-	-
B-PFT	M	Storekeeper	4,997.72		-	-	-	-	-
Relief	M	Storekeeper	4,997.72		-	-	-	-	-
A-PFT	M	Chief Cook	5,316.22		-	-	-	-	-
B-PFT	M	Chief Cook	5,316.22		-	-	-	-	-
Relief	M	Chief Cook	5,316.22		-	-	-	-	-
A-PFT	M	Second Cook	4,677.40		-	-	-	-	-
B-PFT	M	Second Cook	4,677.40		-	-	-	-	-
Relief	M	Second Cook	4,677.40		-	-	-	-	-
A-PFT	M	Second Cook	4,677.40		-	-	-	-	-
B-PFT	M	Second Cook	4,677.40		-	-	-	-	-
Relief	M	Second Cook	4,677.40		-	-	-	-	-
A-PFT	M	Assistant 2nd Cook	4,431.70		-	-	-	-	-
B-PFT	M	Assistant 2nd Cook	4,431.70		-	-	-	-	-
Relief	M	Assistant 2nd Cook	4,431.70		-	-	-	-	-
A-PFT	M	Cashier	4,415.32		-	-	-	-	-
B-PFT	M	Cashier	4,415.32		-	-	-	-	-
Relief	M	Cashier	4,415.32		-	-	-	-	-
A-PFT	M	Head Bedroom Steward	4,431.70		-	-	-	-	-
B-PFT	M	Head Bedroom Steward	4,431.70		-	-	-	-	-
Relief	M	Head Bedroom Steward	4,431.70		-	-	-	-	-
A-PFT	M	Steward/Officers' Mess	4,415.32		-	-	-	-	-
B-PFT	M	Steward/Officers' Mess	4,415.32		-	-	-	-	-
Relief	M	Steward/Officers' Mess	4,415.32		-	-	-	-	-
A-PFT	M	Steward/Crew Mess	4,415.32		-	-	-	-	-
B-PFT	M	Steward/Crew Mess	4,415.32		-	-	-	-	-
Relief	M	Steward/Crew Mess	4,415.32		-	-	-	-	-
A-PFT	M	Steward/Galley	4,384.38		-	-	-	-	-
B-PFT	M	Steward/Galley	4,384.38		-	-	-	-	-
Relief	M	Steward/Galley	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MALASPINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Malaspina Crew Grand Totals				-	-	-	-	-	-

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V KENNICOTT

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	41,923.63	165,356.11	99,213.66	264,569.77
B-PFT	C	Master	10,373.40	12.0	124,480.80	42,332.47	166,813.27	100,087.96	266,901.24
Relief	C	Master	10,373.40	5.0	51,867.00	17,638.53	69,505.53	41,703.32	111,208.85
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	35,211.76	138,770.32	83,262.19	222,032.51
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	35,918.72	141,290.00	84,774.00	226,064.00
Relief	C	Chief Mate	8,780.94	5.0	43,904.70	14,966.13	58,870.83	35,322.50	94,193.33
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	30,211.93	119,294.41	71,576.64	190,871.05
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	30,211.93	119,294.41	71,576.64	190,871.05
Relief	C	Second Mate	7,423.54	5.0	37,117.70	12,588.30	49,706.00	29,823.60	79,529.60
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	30,211.93	119,294.41	71,576.64	190,871.05
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	30,211.93	119,294.41	71,576.64	190,871.05
Relief	C	Second Mate	7,423.54	5.0	37,117.70	12,588.30	49,706.00	29,823.60	79,529.60
A-PFT	C	Third Mate	7,236.08	12.0	86,832.96	29,334.61	116,167.57	69,700.54	185,868.12
B-PFT	C	Third Mate	7,236.08	12.0	86,832.96	29,334.61	116,167.57	69,700.54	185,868.12
Relief	C	Third Mate	7,236.08	5.0	36,180.40	12,222.76	48,403.16	29,041.89	77,445.05
A-PFT	C	Third Mate	7,236.08	12.0	86,832.96	29,334.61	116,167.57	69,700.54	185,868.12
B-PFT	C	Third Mate	7,236.08	12.0	86,832.96	29,334.61	116,167.57	69,700.54	185,868.12
Relief	C	Third Mate	7,236.08	4.5	32,562.36	11,000.48	43,562.84	26,137.70	69,700.54
A-PFT	C	Pilot	8,344.14	11.0	91,785.54	31,051.62	122,837.16	73,702.30	196,539.46
B-PFT	C	Pilot	8,200.36	11.0	90,203.96	30,434.80	120,638.76	72,383.26	193,022.02
Relief	C	Pilot	8,200.36	3.0	24,601.08	8,300.40	32,901.48	19,740.89	52,642.37
A-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
B-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
Relief	M	A/B Bos'n	5,836.74	4.0	23,346.96	9,105.31	32,452.27	19,471.36	51,923.64
A-PFT	M	A/B Bos'n	5,836.74	11.0	64,204.14	25,039.61	89,243.75	53,546.25	142,790.01
B-PFT	M	A/B Bos'n	5,836.74	11.0	64,204.14	25,039.61	89,243.75	53,546.25	142,790.01
Relief	M	A/B Bos'n	5,836.74	3.0	17,510.22	6,828.99	24,339.21	14,603.52	38,942.73
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	7,112.55	25,349.86	15,209.92	40,559.78
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	7,112.55	25,349.86	15,209.92	40,559.78
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	7,112.55	25,349.86	15,209.92	40,559.78
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	7,112.55	25,349.86	15,209.92	40,559.78
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	24,385.89	86,913.81	52,148.29	139,062.09
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	7,112.55	25,349.86	15,209.92	40,559.78

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V KENNICOTT

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Able Seaman	5,210.66	11.0	57,317.26	22,353.73	79,670.99	47,802.59	127,473.59
B-PFT	M	Able Seaman	5,210.66	11.0	57,317.26	22,353.73	79,670.99	47,802.59	127,473.59
Relief	M	Able Seaman	5,210.66	3.0	15,631.98	6,096.47	21,728.45	13,037.07	34,765.52
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
Relief	M	Ordinary Seaman	4,773.86	3.5	16,708.51	6,516.32	23,224.83	13,934.90	37,159.73
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
Relief	M	Ordinary Seaman	4,773.86	3.5	16,708.51	6,516.32	23,224.83	13,934.90	37,159.73
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
Relief	M	Ordinary Seaman	4,773.86	3.5	16,708.51	6,516.32	23,224.83	13,934.90	37,159.73
A-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
B-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
Relief	M	OS-Watchman	4,773.86	3.5	16,708.51	6,516.32	23,224.83	13,934.90	37,159.73
A-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
B-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
Relief	M	OS-Watchman	4,773.86	3.5	16,708.51	6,516.32	23,224.83	13,934.90	37,159.73
A-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
B-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
Relief	M	OS-Watchman	4,773.86	3.5	16,708.51	6,516.32	23,224.83	13,934.90	37,159.73
A-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
B-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	22,341.66	79,627.98	47,776.79	127,404.78
Relief	M	OS-Watchman	4,773.86	3.5	16,708.51	6,516.32	23,224.83	13,934.90	37,159.73
Deck Department Subtotals				579.0	3,549,611.69	1,302,432.96	4,852,044.65	2,911,226.79	7,763,271.44
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02	12.0	106,392.24	35,867.61	142,259.85	85,355.91	227,615.77
B-PFT	B	Chief Engineer	8,866.02	12.0	106,392.24	35,867.61	142,259.85	85,355.91	227,615.77
Relief	B	Chief Engineer	8,866.02	5.0	44,330.10	14,944.84	59,274.94	35,564.96	94,839.90
A-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	34,325.93	134,773.13	80,863.88	215,637.00
B-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	34,325.93	134,773.13	80,863.88	215,637.00
Relief	B	1st Asst Engineer	8,370.60	4.5	37,667.70	12,872.22	50,539.92	30,323.95	80,863.88
A-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	28,874.66	114,528.26	68,716.96	183,245.22
B-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	28,874.66	114,528.26	68,716.96	183,245.22
Relief	B	2nd Asst Engineer	7,137.80	4.5	32,120.10	10,828.00	42,948.10	25,768.86	68,716.96
A-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	28,457.30	112,296.74	67,378.04	179,674.79
B-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	28,457.30	112,296.74	67,378.04	179,674.79
Relief	B	3rd Asst Engineer	6,986.62	4.0	27,946.48	9,485.77	37,432.25	22,459.35	59,891.60
A-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	28,457.30	112,296.74	67,378.04	179,674.79
B-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	28,457.30	112,296.74	67,378.04	179,674.79
Relief	B	3rd Asst Engineer	6,986.62	4.0	27,946.48	9,485.77	37,432.25	22,459.35	59,891.60
A-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	28,457.30	112,296.74	67,378.04	179,674.79
B-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	28,457.30	112,296.74	67,378.04	179,674.79

Scenario: FY2023 Governor's Budget
Component: Marine Vessel Operations
RDU Name: Marine Highway System
M/V KENNICOTT

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	B	3rd Asst Engineer	6,986.62	4.0	27,946.48	9,485.77	37,432.25	22,459.35	59,891.60
A-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
B-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
Relief	M	Junior Engineer	5,836.74	3.5	20,428.59	7,967.15	28,395.74	17,037.44	45,433.18
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	25,280.24	90,101.36	54,060.81	144,162.17
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	25,280.24	90,101.36	54,060.81	144,162.17
Relief	M	Oiler	5,401.76	3.5	18,906.16	7,373.40	26,279.56	15,767.74	42,047.30
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	25,280.24	90,101.36	54,060.81	144,162.17
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	25,280.24	90,101.36	54,060.81	144,162.17
Relief	M	Oiler	5,401.76	3.5	18,906.16	7,373.40	26,279.56	15,767.74	42,047.30
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	25,280.24	90,101.36	54,060.81	144,162.17
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	25,280.24	90,101.36	54,060.81	144,162.17
Relief	M	Oiler	5,401.76	3.5	18,906.16	7,373.40	26,279.56	15,767.74	42,047.30
A-PFT	M	Wiper	4,506.32	12.0	54,075.84	21,089.58	75,165.42	45,099.25	120,264.67
B-PFT	M	Wiper	4,506.32	12.0	54,075.84	21,089.58	75,165.42	45,099.25	120,264.67
Relief	M	Wiper	4,506.32	3.0	13,518.96	5,272.39	18,791.35	11,274.81	30,066.17
Engine Department Subtotals				307.0	2,013,806.25	719,834.80	2,733,641.05	1,640,184.63	4,373,825.68
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
B-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
Relief	M	Chief Purser	5,836.74	4.0	23,346.96	9,105.31	32,452.27	19,471.36	51,923.64
A-PFT	M	Senior Assistant Purser	5,177.90	12.0	62,134.80	24,232.57	86,367.37	51,820.42	138,187.80
B-PFT	M	Senior Assistant Purser	5,177.90	12.0	62,134.80	24,232.57	86,367.37	51,820.42	138,187.80
Relief	M	Senior Assistant Purser	5,177.90	3.5	18,122.65	7,067.83	25,190.48	15,114.29	40,304.77
A-PFT	M	Junior Assistant Purser	4,997.72	11.0	54,974.92	21,440.22	76,415.14	45,849.08	122,264.22
B-PFT	M	Junior Assistant Purser	4,997.72	11.0	54,974.92	21,440.22	76,415.14	45,849.08	122,264.22
Relief	M	Junior Assistant Purser	4,997.72	3.0	14,993.16	5,847.33	20,840.49	12,504.30	33,344.79
A-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
B-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	27,315.94	97,356.82	58,414.09	155,770.92
Relief	M	Chief Steward	5,836.74	3.5	20,428.59	7,967.15	28,395.74	17,037.44	45,433.18
A-PFT	M	Second Steward	5,177.90	12.0	62,134.80	24,232.57	86,367.37	51,820.42	138,187.80
B-PFT	M	Second Steward	5,177.90	12.0	62,134.80	24,232.57	86,367.37	51,820.42	138,187.80
Relief	M	Second Steward	5,177.90	3.5	18,122.65	7,067.83	25,190.48	15,114.29	40,304.77
A-PFT	M	Storekeeper	4,997.72	11.0	54,974.92	21,440.22	76,415.14	45,849.08	122,264.22
B-PFT	M	Storekeeper	4,997.72	11.0	54,974.92	21,440.22	76,415.14	45,849.08	122,264.22
Relief	M	Storekeeper	4,997.72	3.0	14,993.16	5,847.33	20,840.49	12,504.30	33,344.79
A-PFT	M	Chief Cook	5,316.22	12.0	63,794.64	24,879.91	88,674.55	53,204.73	141,879.28
B-PFT	M	Chief Cook	5,316.22	12.0	63,794.64	24,879.91	88,674.55	53,204.73	141,879.28
Relief	M	Chief Cook	5,316.22	4.0	21,264.88	8,293.30	29,558.18	17,734.91	47,293.09
A-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,890.23	78,019.03	46,811.42	124,830.45

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V KENNICOTT

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,890.23	78,019.03	46,811.42	124,830.45
Relief	M	Second Cook	4,677.40	3.5	16,370.90	6,384.65	22,755.55	13,653.33	36,408.88
A-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,890.23	78,019.03	46,811.42	124,830.45
B-PFT	M	Second Cook	4,677.40	12.0	56,128.80	21,890.23	78,019.03	46,811.42	124,830.45
Relief	M	Second Cook	4,677.40	3.5	16,370.90	6,384.65	22,755.55	13,653.33	36,408.88
A-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	20,740.36	73,920.76	44,352.45	118,273.21
B-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	20,740.36	73,920.76	44,352.45	118,273.21
Relief	M	Assistant 2nd Cook	4,431.70	3.5	15,510.95	6,049.27	21,560.22	12,936.13	34,496.35
A-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	20,740.36	73,920.76	44,352.45	118,273.21
B-PFT	M	Assistant 2nd Cook	4,431.70	12.0	53,180.40	20,740.36	73,920.76	44,352.45	118,273.21
Relief	M	Assistant 2nd Cook	4,431.70	3.5	15,510.95	6,049.27	21,560.22	12,936.13	34,496.35
A-PFT	M	Cashier	4,415.32	11.0	48,568.52	18,941.72	67,510.24	40,506.15	108,016.39
B-PFT	M	Cashier	4,415.32	11.0	48,568.52	18,941.72	67,510.24	40,506.15	108,016.39
Relief	M	Cashier	4,415.32	3.0	13,245.96	5,165.92	18,411.88	11,047.13	29,459.02
A-PFT	M	Head Bedroom Steward	4,431.70	12.0	53,180.40	20,740.36	73,920.76	44,352.45	118,273.21
B-PFT	M	Head Bedroom Steward	4,431.70	12.0	53,180.40	20,740.36	73,920.76	44,352.45	118,273.21
Relief	M	Head Bedroom Steward	4,431.70	3.5	15,510.95	6,049.27	21,560.22	12,936.13	34,496.35
A-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	20,663.70	73,647.54	44,188.52	117,836.06
B-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	20,663.70	73,647.54	44,188.52	117,836.06
Relief	M	Steward/Crew Mess	4,415.32	3.5	15,453.62	6,026.91	21,480.53	12,888.32	34,368.85
A-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	20,663.70	73,647.54	44,188.52	117,836.06
B-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	20,663.70	73,647.54	44,188.52	117,836.06
Relief	M	Steward/Crew Mess	4,415.32	3.5	15,453.62	6,026.91	21,480.53	12,888.32	34,368.85
A-PFT	M	Steward/Galley	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
B-PFT	M	Steward/Galley	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
Relief	M	Steward/Galley	4,384.38	3.5	15,345.33	5,984.68	21,330.01	12,798.01	34,128.01
A-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
B-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
Relief	M	Steward	4,384.38	3.5	15,345.33	5,984.68	21,330.01	12,798.01	34,128.01
A-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
B-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
Relief	M	Steward	4,384.38	3.5	15,345.33	5,984.68	21,330.01	12,798.01	34,128.01
A-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
B-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
Relief	M	Steward	4,384.38	3.5	15,345.33	5,984.68	21,330.01	12,798.01	34,128.01
A-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
B-PFT	M	Steward	4,384.38	12.0	52,612.56	20,518.90	73,131.46	43,878.88	117,010.33
Relief	M	Steward	4,384.38	3.5	15,345.33	5,984.68	21,330.01	12,798.01	34,128.01
A-PFT	M	Steward	4,384.38	11.0	48,228.18	18,808.99	67,037.17	40,222.30	107,259.47
B-PFT	M	Steward	4,384.38	11.0	48,228.18	18,808.99	67,037.17	40,222.30	107,259.47
Relief	M	Steward	4,384.38	3.0	13,153.14	5,129.72	18,282.86	10,969.72	29,252.58
A-PFT	M	Steward	4,384.38	11.0	48,228.18	18,808.99	67,037.17	40,222.30	107,259.47
B-PFT	M	Steward	4,384.38	11.0	48,228.18	18,808.99	67,037.17	40,222.30	107,259.47
Relief	M	Steward	4,384.38	3.0	13,153.14	5,129.72	18,282.86	10,969.72	29,252.58

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V KENNICOTT

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department Subtotals				593.50	2,805,632.83	1,094,196.80	3,899,829.63	2,339,897.78	6,239,727.41
M/V Kennicott Crew Grand Totals				1,479.50	8,369,050.77	3,116,464.56	11,485,515.33	6,891,309.20	18,376,824.53

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TUSTUMENA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	40,311.18	163,743.66	98,246.20	261,989.86
B-PFT	C	Master	10,373.40	12.0	124,480.80	40,704.30	165,185.10	99,111.06	264,296.16
Relief	C	Master	10,373.40	4.5	46,680.30	15,264.11	61,944.41	37,166.65	99,111.06
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	33,857.46	137,416.02	82,449.61	219,865.63
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	34,537.23	139,908.51	83,945.11	223,853.62
Relief	C	Chief Mate	8,780.94	4.5	39,514.23	12,951.46	52,465.69	31,479.41	83,945.11
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
Relief	C	Second Mate	7,423.54	4.0	29,694.16	9,683.31	39,377.47	23,626.48	63,003.95
A-PFT	C	Third Mate	7,236.08	12.0	86,832.96	28,206.36	115,039.32	69,023.59	184,062.91
B-PFT	C	Third Mate	7,236.08	12.0	86,832.96	28,206.36	115,039.32	69,023.59	184,062.91
Relief	C	Third Mate	7,236.08	4.0	28,944.32	9,402.12	38,346.44	23,007.86	61,354.30
A-PFT	C	Third Mate	7,236.08	11.0	79,596.88	25,855.83	105,452.71	63,271.63	168,724.34
B-PFT	C	Third Mate	7,236.08	11.0	79,596.88	25,855.83	105,452.71	63,271.63	168,724.34
Relief	C	Third Mate	7,236.08	3.0	21,708.24	7,051.59	28,759.83	17,255.90	46,015.73
A-PFT	M	A/B Bos'n	5,237.96	12.0	62,855.52	23,570.82	86,426.34	51,855.80	138,282.14
B-PFT	M	A/B Bos'n	5,237.96	12.0	62,855.52	23,570.82	86,426.34	51,855.80	138,282.14
Relief	M	A/B Bos'n	5,237.96	3.5	18,332.86	6,874.82	25,207.68	15,124.61	40,332.29
A-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
B-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
Relief	M	Able Seaman	4,730.18	3.5	16,555.63	6,208.36	22,763.99	13,658.39	36,422.39
A-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
B-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
Relief	M	Able Seaman	4,730.18	3.5	16,555.63	6,208.36	22,763.99	13,658.39	36,422.39
A-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
B-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
Relief	M	Able Seaman	4,730.18	3.5	16,555.63	6,208.36	22,763.99	13,658.39	36,422.39
A-PFT	M	Able Seaman	4,730.18	11.0	52,031.98	19,511.99	71,543.97	42,926.38	114,470.36
B-PFT	M	Able Seaman	4,730.18	11.0	52,031.98	19,511.99	71,543.97	42,926.38	114,470.36
Relief	M	Able Seaman	4,730.18	3.0	14,190.54	5,321.45	19,511.99	11,707.20	31,219.19
A-PFT	M	Able Seaman	4,730.18	11.0	52,031.98	19,511.99	71,543.97	42,926.38	114,470.36
B-PFT	M	Able Seaman	4,730.18	11.0	52,031.98	19,511.99	71,543.97	42,926.38	114,470.36
Relief	M	Able Seaman	4,730.18	3.0	14,190.54	5,321.45	19,511.99	11,707.20	31,219.19
A-PFT	M	Ordinary Seaman	4,331.60	12.0	51,979.20	19,492.20	71,471.40	42,882.84	114,354.24
B-PFT	M	Ordinary Seaman	4,331.60	12.0	51,979.20	19,492.20	71,471.40	42,882.84	114,354.24
Relief	M	Ordinary Seaman	4,331.60	3.5	15,160.60	5,685.23	20,845.83	12,507.50	33,353.32
A-PFT	M	Ordinary Seaman	4,331.60	11.0	47,647.60	17,867.85	65,515.45	39,309.27	104,824.72
B-PFT	M	Ordinary Seaman	4,331.60	11.0	47,647.60	17,867.85	65,515.45	39,309.27	104,824.72
Relief	M	Ordinary Seaman	4,331.60	3.0	12,994.80	4,873.05	17,867.85	10,720.71	28,588.56

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TUSTUMENA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Ordinary Seaman	4,331.60	11.0	47,647.60	17,867.85	65,515.45	39,309.27	104,824.72
B-PFT	M	Ordinary Seaman	4,331.60	11.0	47,647.60	17,867.85	65,515.45	39,309.27	104,824.72
Relief	M	Ordinary Seaman	4,331.60	3.0	12,994.80	4,873.05	17,867.85	10,720.71	28,588.56
A-PFT	M	Ordinary Seaman/Porter	4,331.60	11.0	47,647.60	17,867.85	65,515.45	39,309.27	104,824.72
B-PFT	M	Ordinary Seaman/Porter	4,331.60	11.0	47,647.60	17,867.85	65,515.45	39,309.27	104,824.72
Relief	M	Ordinary Seaman/Porter	4,331.60	3.0	12,994.80	4,873.05	17,867.85	10,720.71	28,588.56
A-PFT	M	OS-Watchman	4,331.60	12.0	51,979.20	19,492.20	71,471.40	42,882.84	114,354.24
B-PFT	M	OS-Watchman	4,331.60	12.0	51,979.20	19,492.20	71,471.40	42,882.84	114,354.24
Relief	M	OS-Watchman	4,331.60	3.5	15,160.60	5,685.23	20,845.83	12,507.50	33,353.32
Deck Department Subtotals				455.5	2,598,389.71	918,979.77	3,517,369.48	2,110,421.69	5,627,791.16
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,966.02	12.0	107,592.24	34,488.09	142,080.33	85,248.20	227,328.53
B-PFT	B	Chief Engineer	8,966.02	12.0	107,592.24	34,488.09	142,080.33	85,248.20	227,328.53
Relief	B	Chief Engineer	8,966.02	4.0	35,864.08	11,496.03	47,360.11	28,416.07	75,776.18
A-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	33,005.70	134,388.90	80,633.34	215,022.24
B-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	33,005.70	134,388.90	80,633.34	215,022.24
Relief	B	1st Asst Engineer	8,448.60	4.0	33,794.40	11,001.90	44,796.30	26,877.78	71,674.08
A-PFT	B	2nd Asst Engineer	7,223.80	12.0	86,685.60	27,764.10	114,449.70	68,669.82	183,119.52
B-PFT	B	2nd Asst Engineer	7,223.80	12.0	86,685.60	27,764.10	114,449.70	68,669.82	183,119.52
Relief	B	2nd Asst Engineer	7,223.80	3.5	25,283.30	8,097.86	33,381.16	20,028.70	53,409.86
A-PFT	B	3rd Asst Engineer	7,086.62	12.0	85,039.44	27,362.79	112,402.23	67,441.34	179,843.57
B-PFT	B	3rd Asst Engineer	7,086.62	12.0	85,039.44	27,362.79	112,402.23	67,441.34	179,843.57
Relief	B	3rd Asst Engineer	7,086.62	3.5	24,803.17	7,980.81	32,783.98	19,670.39	52,454.37
A-PFT	B	3rd Asst Engineer	7,086.62	11.0	77,952.82	25,082.56	103,035.38	61,821.23	164,856.60
B-PFT	B	3rd Asst Engineer	7,086.62	11.0	77,952.82	25,082.56	103,035.38	61,821.23	164,856.60
Relief	B	3rd Asst Engineer	7,086.62	3.0	21,259.86	6,840.70	28,100.56	16,860.33	44,960.89
A-PFT	M	Junior Engineer	5,237.96	11.0	57,617.56	21,606.59	79,224.15	47,534.49	126,758.63
B-PFT	M	Junior Engineer	5,237.96	11.0	57,617.56	21,606.59	79,224.15	47,534.49	126,758.63
Relief	M	Junior Engineer	5,237.96	3.0	15,713.88	5,892.71	21,606.59	12,963.95	34,570.54
A-PFT	M	Oiler	4,906.72	12.0	58,880.64	22,080.24	80,960.88	48,576.53	129,537.41
B-PFT	M	Oiler	4,906.72	12.0	58,880.64	22,080.24	80,960.88	48,576.53	129,537.41
Relief	M	Oiler	4,906.72	3.5	17,173.52	6,440.07	23,613.59	14,168.15	37,781.74
A-PFT	M	Oiler	4,906.72	12.0	58,880.64	22,080.24	80,960.88	48,576.53	129,537.41
B-PFT	M	Oiler	4,906.72	12.0	58,880.64	22,080.24	80,960.88	48,576.53	129,537.41
Relief	M	Oiler	4,906.72	3.5	17,173.52	6,440.07	23,613.59	14,168.15	37,781.74
A-PFT	M	Oiler	4,906.72	11.0	53,973.92	20,240.22	74,214.14	44,528.48	118,742.62
B-PFT	M	Oiler	4,906.72	11.0	53,973.92	20,240.22	74,214.14	44,528.48	118,742.62
Relief	M	Oiler	4,906.72	3.0	14,720.16	5,520.06	20,240.22	12,144.13	32,384.35
A-PFT	M	Wiper	4,111.38	12.0	49,336.56	18,501.21	67,837.77	40,702.66	108,540.43
B-PFT	M	Wiper	4,111.38	12.0	49,336.56	18,501.21	67,837.77	40,702.66	108,540.43

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TUSTUMENA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Wiper	4,111.38	3.5	14,389.83	5,396.19	19,786.02	11,871.61	31,657.63
Engine Department Subtotals				268.5	1,694,860.96	579,529.86	2,274,390.82	1,364,634.49	3,639,025.31
Passenger Services Department									
A-PFT	M	Chief Purser	5,237.96	12.0	62,855.52	23,570.82	86,426.34	51,855.80	138,282.14
B-PFT	M	Chief Purser	5,237.96	12.0	62,855.52	23,570.82	86,426.34	51,855.80	138,282.14
Relief	M	Chief Purser	5,237.96	3.5	18,332.86	6,874.82	25,207.68	15,124.61	40,332.29
A-PFT	M	Chief Steward	5,237.96	12.0	62,855.52	23,570.82	86,426.34	51,855.80	138,282.14
B-PFT	M	Chief Steward	5,237.96	12.0	62,855.52	23,570.82	86,426.34	51,855.80	138,282.14
Relief	M	Chief Steward	5,237.96	3.5	18,332.86	6,874.82	25,207.68	15,124.61	40,332.29
A-PFT	M	Chief Cook	4,810.26	11.0	52,912.86	19,842.32	72,755.18	43,653.11	116,408.29
B-PFT	M	Chief Cook	4,810.26	11.0	52,912.86	19,842.32	72,755.18	43,653.11	116,408.29
Relief	M	Chief Cook	4,810.26	3.0	14,430.78	5,411.54	19,842.32	11,905.39	31,747.72
A-PFT	M	Second Cook	4,240.60	11.0	46,646.60	17,492.48	64,139.08	38,483.45	102,622.52
B-PFT	M	Second Cook	4,240.60	11.0	46,646.60	17,492.48	64,139.08	38,483.45	102,622.52
Relief	M	Second Cook	4,240.60	3.0	12,721.80	4,770.68	17,492.48	10,495.49	27,987.96
A-PFT	M	Assistant 2nd Cook	4,036.76	11.0	44,404.36	16,651.64	61,056.00	36,633.60	97,689.59
B-PFT	M	Assistant 2nd Cook	4,036.76	11.0	44,404.36	16,651.64	61,056.00	36,633.60	97,689.59
Relief	M	Assistant 2nd Cook	4,036.76	3.0	12,110.28	4,541.36	16,651.64	9,990.98	26,642.62
A-PFT	M	Head Waiter	4,036.76	11.0	44,404.36	16,651.64	61,056.00	36,633.60	97,689.59
B-PFT	M	Head Waiter	4,036.76	11.0	44,404.36	16,651.64	61,056.00	36,633.60	97,689.59
Relief	M	Head Waiter	4,036.76	3.0	12,110.28	4,541.36	16,651.64	9,990.98	26,642.62
A-PFT	M	Head Bedroom Steward	4,036.76	11.0	44,404.36	16,651.64	61,056.00	36,633.60	97,689.59
B-PFT	M	Head Bedroom Steward	4,036.76	11.0	44,404.36	16,651.64	61,056.00	36,633.60	97,689.59
Relief	M	Head Bedroom Steward	4,036.76	3.0	12,110.28	4,541.36	16,651.64	9,990.98	26,642.62
A-PFT	M	Mess Steward	3,993.08	11.0	43,923.88	16,471.46	60,395.34	36,237.20	96,632.54
B-PFT	M	Mess Steward	3,993.08	11.0	43,923.88	16,471.46	60,395.34	36,237.20	96,632.54
Relief	M	Mess Steward	3,993.08	3.0	11,979.24	4,492.22	16,471.46	9,882.87	26,354.33
A-PFT	M	Steward	3,993.08	12.0	47,916.96	17,968.86	65,885.82	39,531.49	105,417.31
B-PFT	M	Steward	3,993.08	12.0	47,916.96	17,968.86	65,885.82	39,531.49	105,417.31
Relief	M	Steward	3,993.08	3.5	13,975.78	5,240.92	19,216.70	11,530.02	30,746.72
Passenger Services Department Subtotals				232.5	1,026,753.00	385,032.38	1,411,785.38	847,071.23	2,258,856.60
M/V Tustumena Crew Grand Totals				956.5	5,320,003.67	1,883,542.00	7,203,545.67	4,322,127.40	11,525,673.07

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V LECONTE

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	40,311.18	163,743.66	98,246.20	261,989.86
B-PFT	C	Master	10,373.40	12.0	124,480.80	40,704.30	165,185.10	99,111.06	264,296.16
Relief	C	Master	10,373.40	3.5	36,306.90	11,872.09	48,178.99	28,907.39	77,086.38
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	33,857.46	137,416.02	82,449.61	219,865.63
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	34,537.23	139,908.51	83,945.11	223,853.62
Relief	C	Chief Mate	8,780.94	3.0	26,342.82	8,634.31	34,977.13	20,986.28	55,963.40
A-PFT	C	Second Mate	7,561.54	12.0	90,738.48	29,049.93	119,788.41	71,873.05	191,661.46
B-PFT	C	Second Mate	7,561.54	12.0	90,738.48	29,049.93	119,788.41	71,873.05	191,661.46
Relief	C	Second Mate	7,561.54	3.0	22,684.62	7,262.48	29,947.10	17,968.26	47,915.36
A-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	A/B Bos'n	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	3.0	15,631.98	5,861.99	21,493.97	12,896.38	34,390.36
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	21,482.37	78,768.69	47,261.21	126,029.90
Relief	M	Ordinary Seaman	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
Deck Department Subtotals				270.5	1,701,786.12	602,078.30	2,303,864.42	1,382,318.65	3,686,183.06
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,966.02	12.0	107,592.24	34,488.09	142,080.33	85,248.20	227,328.53
B-PFT	B	Chief Engineer	8,966.02	12.0	107,592.24	34,488.09	142,080.33	85,248.20	227,328.53
Relief	B	Chief Engineer	8,966.02	3.5	31,381.07	10,059.03	41,440.10	24,864.06	66,304.15

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V LECONTE

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	33,005.70	134,388.90	80,633.34	215,022.24
B-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	33,005.70	134,388.90	80,633.34	215,022.24
Relief	B	1st Asst Engineer	8,448.60	3.0	25,345.80	8,251.43	33,597.23	20,158.34	53,755.56
A-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	27,764.10	113,417.70	68,050.62	181,468.32
B-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	27,764.10	113,417.70	68,050.62	181,468.32
Relief	B	2nd Asst Engineer	7,137.80	3.0	21,413.40	6,941.03	28,354.43	17,012.66	45,367.08
A-PFT	M	Jr. Engineer	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Jr. Engineer	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Jr. Engineer	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
Relief	M	Oiler	5,401.76	2.5	13,504.40	5,064.15	18,568.55	11,141.13	29,709.68
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	24,307.92	89,129.04	53,477.42	142,606.46
B-PFT	M	Oiler	5,401.76	10.5	56,718.48	21,269.43	77,987.91	46,792.75	124,780.66
Relief	M	Oiler	5,401.76	2.0	10,803.52	4,051.32	14,854.84	8,912.90	23,767.74
Engine Department Subtotals				159.5	1,100,480.09	378,172.91	1,478,653.00	887,191.80	2,365,844.80
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Chief Purser	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
B-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Chief Steward	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Chief Cook	5,316.22	10.5	55,820.31	20,932.62	76,752.93	46,051.76	122,804.68
B-PFT	M	Chief Cook	5,316.22	10.5	55,820.31	20,932.62	76,752.93	46,051.76	122,804.68
Relief	M	Chief Cook	5,316.22	2.0	10,632.44	3,987.17	14,619.61	8,771.76	23,391.37
A-PFT	M	Second Cook	4,677.40	10.5	49,112.70	18,417.26	67,529.96	40,517.98	108,047.94
B-PFT	M	Second Cook	4,677.40	10.5	49,112.70	18,417.26	67,529.96	40,517.98	108,047.94
Relief	M	Second Cook	4,677.40	2.0	9,354.80	3,508.05	12,862.85	7,717.71	20,580.56
A-PFT	M	Steward/Crew Mess	4,415.32	10.5	46,360.86	17,385.32	63,746.18	38,247.71	101,993.89
B-PFT	M	Steward/Crew Mess	4,415.32	10.5	46,360.86	17,385.32	63,746.18	38,247.71	101,993.89
Relief	M	Steward/Crew Mess	4,415.32	2.0	8,830.64	3,311.49	12,142.13	7,285.28	19,427.41
A-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
B-PFT	M	Steward	4,384.38	12.0	52,612.56	19,729.71	72,342.27	43,405.36	115,747.63
Relief	M	Steward	4,384.38	3.0	13,153.14	4,932.43	18,085.57	10,851.34	28,936.91
Passenger Services Department Subtotals				150.0	764,967.84	286,862.94	1,051,830.78	631,098.47	1,682,929.25
M/V LeConte Crew Grand Totals				580.0	3,567,234.05	1,267,114.14	4,834,348.19	2,900,608.92	7,734,957.11

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	40,311.18	163,743.66	98,246.20	261,989.86
B-PFT	C	Master	10,373.40	12.0	124,480.80	40,704.30	165,185.10	99,111.06	264,296.16
Relief	C	Master	10,373.40	4.5	46,680.30	15,264.11	61,944.41	37,166.65	99,111.06
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	33,857.46	137,416.02	82,449.61	219,865.63
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	34,537.23	139,908.51	83,945.11	223,853.62
Relief	C	Chief Mate	8,780.94	4.5	39,514.23	12,951.46	52,465.69	31,479.41	83,945.11
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	29,049.93	118,132.41	70,879.45	189,011.86
Relief	C	Second Mate	7,423.54	4.0	29,694.16	9,683.31	39,377.47	23,626.48	63,003.95
A-PFT	M	A/B Bos'n	5,237.96	3.3	17,023.37	6,383.76	23,407.13	14,044.28	37,451.41
B-PFT	M	A/B Bos'n	5,237.96	3.3	17,023.37	6,383.76	23,407.13	14,044.28	37,451.41
Relief	M	A/B Bos'n	5,237.96	0.5	2,618.98	982.12	3,601.10	2,160.66	5,761.76
A-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
B-PFT	M	Able Seaman	4,730.18	12.0	56,762.16	21,285.81	78,047.97	46,828.78	124,876.75
Relief	M	Able Seaman	4,730.18	3.0	14,190.54	5,321.45	19,511.99	11,707.20	31,219.19
A-PFT	M	Able Seaman	4,730.18	3.3	15,373.09	5,764.91	21,137.99	12,682.80	33,820.79
B-PFT	M	Able Seaman	4,730.18	3.3	15,373.09	5,764.91	21,137.99	12,682.80	33,820.79
Relief	M	Able Seaman	4,730.18	0.5	2,365.09	886.91	3,252.00	1,951.20	5,203.20
A-PFT	M	Able Seaman	4,730.18	3.3	15,373.09	5,764.91	21,137.99	12,682.80	33,820.79
B-PFT	M	Able Seaman	4,730.18	3.3	15,373.09	5,764.91	21,137.99	12,682.80	33,820.79
Relief	M	Able Seaman	4,730.18	0.5	2,365.09	886.91	3,252.00	1,951.20	5,203.20
A-PFT	M	Ordinary Seaman	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
B-PFT	M	Ordinary Seaman	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
Relief	M	Ordinary Seaman	4,331.60	0.5	2,165.80	812.18	2,977.98	1,786.79	4,764.76
A-PFT	M	Ordinary Seaman	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
B-PFT	M	Ordinary Seaman	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
Relief	M	Ordinary Seaman	4,331.60	0.5	2,165.80	812.18	2,977.98	1,786.79	4,764.76
A-PFT	M	Ordinary Seaman/Porter	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
B-PFT	M	Ordinary Seaman/Porter	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
Relief	M	Ordinary Seaman/Porter	4,331.60	0.5	2,165.80	812.18	2,977.98	1,786.79	4,764.76
A-PFT	M	OS-Watchman	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
B-PFT	M	OS-Watchman	4,331.60	3.3	14,077.70	5,279.14	19,356.84	11,614.10	30,970.94
Relief	M	OS-Watchman	4,331.60	0.5	2,165.80	812.18	2,977.98	1,786.79	4,764.76
Deck Department Subtotals				161.0	1,102,784.67	377,366.88	1,480,151.55	888,090.93	2,368,242.47

Engine Department

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	B	Chief Engineer (Lead)	7,417.20	12.0	89,006.40	27,518.40	116,524.80	69,914.88	186,439.68
B-PFT	B	Chief Engineer	7,417.20	12.0	89,006.40	27,518.40	116,524.80	69,914.88	186,439.68
Relief	B	Chief Engineer	7,417.20	4.5	33,377.40	10,319.40	43,696.80	26,218.08	69,914.88
A-PFT	B	1st Asst Engineer	6,537.42	12.0	78,449.04	24,414.39	102,863.43	61,718.06	164,581.49
B-PFT	B	1st Asst Engineer	6,537.42	12.0	78,449.04	24,414.39	102,863.43	61,718.06	164,581.49
Relief	B	1st Asst Engineer	6,537.42	4.0	26,149.68	8,138.13	34,287.81	20,572.69	54,860.50
A-PFT	B	2nd Asst Engineer	6,102.22	6.0	36,613.32	11,552.00	48,165.32	28,899.19	77,064.50
B-PFT	B	2nd Asst Engineer	6,102.22	6.0	36,613.32	11,552.00	48,165.32	28,899.19	77,064.50
Relief	B	2nd Asst Engineer	6,102.22	1.0	6,102.22	1,925.33	8,027.55	4,816.53	12,844.08
A-PFT	M	Junior Engineer	5,237.96	6.0	31,427.76	11,785.41	43,213.17	25,927.90	69,141.07
B-PFT	M	Junior Engineer	5,237.96	6.0	31,427.76	11,785.41	43,213.17	25,927.90	69,141.07
Relief	M	Junior Engineer	5,237.96	1.0	5,237.96	1,964.24	7,202.20	4,321.32	11,523.51
A-PFT	M	Oiler	4,906.72	6.0	29,440.32	11,040.12	40,480.44	24,288.26	64,768.70
B-PFT	M	Oiler	4,906.72	6.0	29,440.32	11,040.12	40,480.44	24,288.26	64,768.70
Relief	M	Oiler	4,906.72	1.0	4,906.72	1,840.02	6,746.74	4,048.04	10,794.78
A-PFT	M	Oiler	4,906.72	6.0	29,440.32	11,040.12	40,480.44	24,288.26	64,768.70
B-PFT	M	Oiler	4,906.72	6.0	29,440.32	11,040.12	40,480.44	24,288.26	64,768.70
Relief	M	Oiler	4,906.72	1.0	4,906.72	1,840.02	6,746.74	4,048.04	10,794.78
A-PFT	M	Oiler	4,906.72	6.0	29,440.32	11,040.12	40,480.44	24,288.26	64,768.70
B-PFT	M	Oiler	4,906.72	6.0	29,440.32	11,040.12	40,480.44	24,288.26	64,768.70
Relief	M	Oiler	4,906.72	1.0	4,906.72	1,840.02	6,746.74	4,048.04	10,794.78
Engine Department Subtotals				121.5	733,222.38	244,648.27	977,870.65	586,722.39	1,564,593.04

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,237.96	6.0	31,427.76	11,785.41	43,213.17	25,927.90	69,141.07
B-PFT	M	Chief Purser	5,237.96	6.0	31,427.76	11,785.41	43,213.17	25,927.90	69,141.07
Relief	M	Chief Purser	5,237.96	1.0	5,237.96	1,964.24	7,202.20	4,321.32	11,523.51
A-PFT	M	Chief Steward	5,237.96	6.0	31,427.76	11,785.41	43,213.17	25,927.90	69,141.07
B-PFT	M	Chief Steward	5,237.96	6.0	31,427.76	11,785.41	43,213.17	25,927.90	69,141.07
Relief	M	Chief Steward	5,237.96	1.0	5,237.96	1,964.24	7,202.20	4,321.32	11,523.51
A-PFT	M	Chief Cook	4,810.26	3.3	15,633.35	5,862.50	21,495.85	12,897.51	34,393.36
B-PFT	M	Chief Cook	4,810.26	3.3	15,633.35	5,862.50	21,495.85	12,897.51	34,393.36
Relief	M	Chief Cook	4,810.26	0.5	2,405.13	901.92	3,307.05	1,984.23	5,291.29
A-PFT	M	Second Cook	4,240.60	3.3	13,781.95	5,168.23	18,950.18	11,370.11	30,320.29
B-PFT	M	Second Cook	4,240.60	3.3	13,781.95	5,168.23	18,950.18	11,370.11	30,320.29
Relief	M	Second Cook	4,240.60	0.5	2,120.30	795.11	2,915.41	1,749.25	4,664.66
A-PFT	M	Steward/Crew Mess	4,018.56	3.3	13,060.32	4,897.62	17,957.94	10,774.76	28,732.70
B-PFT	M	Steward/Crew Mess	4,018.56	3.3	13,060.32	4,897.62	17,957.94	10,774.76	28,732.70
Relief	M	Steward/Crew Mess	4,018.56	0.5	2,009.28	753.48	2,762.76	1,657.66	4,420.42
A-PFT	M	Steward	3,993.08	6.0	23,958.48	8,984.43	32,942.91	19,765.75	52,708.66
B-PFT	M	Steward	3,993.08	6.0	23,958.48	8,984.43	32,942.91	19,765.75	52,708.66
Relief	M	Steward	3,993.08	1.0	3,993.08	1,497.41	5,490.49	3,294.29	8,784.78
A-PFT	M	Steward	3,993.08	6.0	23,958.48	8,984.43	32,942.91	19,765.75	52,708.66
B-PFT	M	Steward	3,993.08	6.0	23,958.48	8,984.43	32,942.91	19,765.75	52,708.66
Relief	M	Steward	3,993.08	1.0	3,993.08	1,497.41	5,490.49	3,294.29	8,784.78
Passenger Services Department Subtotals				73.0	331,492.98	124,309.87	455,802.85	273,481.71	729,284.56
M/V Aurora Crew Grand Totals				355.5	2,167,500.03	746,325.01	2,913,825.04	1,748,295.02	4,662,120.07

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	8,479.67	\$ 12.0	101,756.00	35,256.00	137,012.00	82,207.20	219,219.20
Relief	C	Master	8,479.67	4.5	38,158.50	13,221.00	51,379.50	30,827.70	82,207.20
A-PFT	M	Able Seaman	5,499.53	12.0	65,994.40	22,331.40	88,325.80	52,995.48	141,321.28
Relief	M	Able Seaman	5,499.53	4.0	21,998.13	7,443.80	29,441.93	17,665.16	47,107.09
A-PFT	M	Deck Steward Utility	5,083.53	12.0	61,002.40	20,459.40	81,461.80	48,877.08	130,338.88
Relief	M	Deck Steward Utility	5,083.53	4.0	20,334.13	6,819.80	27,153.93	16,292.36	43,446.29
A-PFT	M	Deck Steward Utility	5,083.53	12.0	61,002.40	20,459.40	81,461.80	48,877.08	130,338.88
Relief	M	Deck Steward Utility	5,083.53	4.0	20,334.13	6,819.80	27,153.93	16,292.36	43,446.29
Deck Department Subtotals				64.5	390,580.10	132,810.60	523,390.70	314,034.42	837,425.12
Engine Department									
A-PFT	B	Deck Engine Utility	5,728.53	12.0	68,742.40	23,150.40	91,892.80	55,135.68	147,028.48
Relief	B	Deck Engine Utility	5,728.53	4.5	25,778.40	8,681.40	34,459.80	20,675.88	55,135.68
Engine Department Subtotals				16.5	94,520.80	31,831.80	126,352.60	75,811.56	202,164.16
Passenger Services Department									
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Lituya Crew Grand Totals				81.0	485,100.90	164,642.40	649,743.30	389,845.98	1,039,589.28

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,246.04	12.0	122,952.48	40,311.18	163,263.66	97,958.20	261,221.86
Relief	C	Master	10,333.40	4.5	46,500.30	15,264.11	61,764.41	37,058.65	98,823.06
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	33,857.46	137,416.02	82,449.61	219,865.63
Relief	C	Chief Mate	8,780.94	4.0	35,123.76	11,512.41	46,636.17	27,981.70	74,617.87
A-PFT	C	Second Mate	11,823.54	3.5	41,382.39	8,472.90	49,855.29	29,913.17	79,768.46
Relief	C	Second Mate	7,423.54	0.3	2,227.06	726.25	2,953.31	1,771.99	4,725.30
A-PFT	C	Third Mate	11,512.32	3.5	40,293.12	8,064.42	48,357.54	29,014.52	77,372.06
Relief	C	Third Mate	7,112.32	0.3	2,133.70	691.24	2,824.93	1,694.96	4,519.89
A-PFT	M	A/B Bos'n	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
Relief	M	A/B Bos'n	5,836.74	0.3	1,751.02	656.63	2,407.66	1,444.59	3,852.25
A-PFT	M	A/B Bos'n	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
Relief	M	A/B Bos'n	5,836.74	0.3	1,751.02	656.63	2,407.66	1,444.59	3,852.25
A-PFT	M	A/B Bos'n	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
Relief	M	A/B Bos'n	5,836.74	0.3	1,751.02	656.63	2,407.66	1,444.59	3,852.25
A-PFT	M	A/B Bos'n	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
Relief	M	A/B Bos'n	5,836.74	0.3	1,751.02	656.63	2,407.66	1,444.59	3,852.25
A-PFT	M	Able Seaman	5,210.66	4.3	22,145.31	8,304.49	30,449.79	18,269.88	48,719.67
Relief	M	Able Seaman	5,210.66	0.5	2,605.33	977.00	3,582.33	2,149.40	5,731.73
A-PFT	M	Able Seaman	5,210.66	4.3	22,145.31	8,304.49	30,449.79	18,269.88	48,719.67
Relief	M	Able Seaman	5,210.66	0.5	2,605.33	977.00	3,582.33	2,149.40	5,731.73
A-PFT	M	Able Seaman	5,210.66	3.5	18,237.31	6,838.99	25,076.30	15,045.78	40,122.08
Relief	M	Able Seaman	5,210.66	0.3	1,563.20	586.20	2,149.40	1,289.64	3,439.04
A-PFT	M	Ordinary Seaman Porter	4,773.86	4.3	20,288.91	7,608.34	27,897.24	16,738.35	44,635.59
Relief	M	Ordinary Seaman Porter	4,773.86	0.5	2,386.93	895.10	3,282.03	1,969.22	5,251.25
A-PFT	M	Ordinary Seaman Porter	4,773.86	4.3	20,288.91	7,608.34	27,897.24	16,738.35	44,635.59
Relief	M	Ordinary Seaman Porter	4,773.86	0.5	2,386.93	895.10	3,282.03	1,969.22	5,251.25
A-PFT	M	Ordinary Seaman Porter	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
Relief	M	Ordinary Seaman Porter	4,773.86	0.3	1,432.16	537.06	1,969.22	1,181.53	3,150.75
Deck Department Subtotals				81.4	612,765.56	200,872.79	813,638.35	488,183.01	1,301,821.36
Engine Department									
A-PFT	B	Chief Engineer (Lead)	9,120.82	12.0	109,449.84	35,634.69	145,084.53	87,050.72	232,135.25
Relief	B	Chief Engineer	9,120.82	4.3	38,763.49	12,620.62	51,384.10	30,830.46	82,214.57
A-PFT	B	1st Asst Engineer	8,614.48	12.0	103,373.76	34,103.16	137,476.92	82,486.15	219,963.07
Relief	B	1st Asst Engineer	1,036.00	3.5	3,626.00	9,946.76	13,572.76	8,143.65	21,716.41

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TAZLINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Junior Engineer	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
Relief	M	Junior Engineer	5,836.74	0.3	1,751.02	656.63	2,407.66	1,444.59	3,852.25
A-PFT	M	Oiler	5,401.76	3.5	18,906.16	7,089.81	25,995.97	15,597.58	41,593.55
Relief	M	Oiler	5,401.76	0.2	1,080.35	405.13	1,485.48	891.29	2,376.77
A-PFT	M	Oiler	5,401.76	3.5	18,906.16	7,089.81	25,995.97	15,597.58	41,593.55
Relief	M	Oiler	5,401.76	0.2	1,080.35	405.13	1,485.48	891.29	2,376.77
Engine Department Subtotals				43.0	317,365.72	115,612.46	432,978.18	259,786.91	692,765.09

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	3.5	20,428.59	7,660.72	28,089.31	16,853.59	44,942.90
Relief	M	Chief Purser	5,836.74	0.3	1,751.02	656.63	2,407.66	1,444.59	3,852.25
A-PFT	M	2nd Steward	5,177.90	12.0	62,134.80	23,300.55	85,435.35	51,261.21	136,696.56
Relief	M	2nd Steward	5,177.90	3.0	15,533.70	5,825.14	21,358.84	12,815.30	34,174.14
A-PFT	M	Steward	4,384.38	3.5	15,345.33	5,754.50	21,099.83	12,659.90	33,759.73
Relief	M	Steward	4,384.38	0.3	1,315.31	493.24	1,808.56	1,085.13	2,893.69
A-PFT	M	Steward	4,384.38	3.5	15,345.33	5,754.50	21,099.83	12,659.90	33,759.73
Relief	M	Steward	4,384.38	0.3	1,315.31	493.24	1,808.56	1,085.13	2,893.69
A-PFT	M	Steward	4,384.38	3.5	15,345.33	5,754.50	21,099.83	12,659.90	33,759.73
Relief	M	Steward	4,384.38	0.3	1,315.31	493.24	1,808.56	1,085.13	2,893.69
Passenger Services Department Subtotals				30.2	149,830.04	56,186.27	206,016.31	123,609.79	329,626.10
M/V Tazlina Crew Grand Totals				154.6	1,079,961.33	372,671.52	1,452,632.84	871,579.71	2,324,212.55

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,288.04	12.0	123,456.48	40,311.18	163,767.66	98,260.60	262,028.26
Relief	C	Master	10,375.40	5.0	51,877.00	16,960.13	68,837.13	41,302.28	110,139.40
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	33,857.46	137,416.02	82,449.61	219,865.63
Relief	C	Chief Mate	8,780.94	5.0	43,904.70	14,390.51	58,295.21	34,977.13	93,272.34
A-PFT	C	Second Mate	7,423.54	11.0	81,658.94	26,629.10	108,288.04	64,972.83	173,260.87
Relief	C	Second Mate	7,423.54	4.5	33,405.93	10,893.72	44,299.65	26,579.79	70,879.45
A-PFT	C	Second Mate (Night Mate)	7,423.54	10.5	77,947.17	25,418.69	103,365.86	62,019.52	165,385.37
Relief	C	Second Mate	7,423.54	3.0	22,270.62	7,262.48	29,533.10	17,719.86	47,252.96
A-PFT	M	A/B Bos'n	5,836.74	10.5	61,285.77	22,982.16	84,267.93	50,560.76	134,828.69
Relief	M	A/B Bos'n	5,836.74	3.0	17,510.22	6,566.33	24,076.55	14,445.93	38,522.48
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	4.5	23,447.97	8,792.99	32,240.96	19,344.58	51,585.53
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	23,447.97	85,975.89	51,585.53	137,561.42
Relief	M	Able Seaman	5,210.66	4.5	23,447.97	8,792.99	32,240.96	19,344.58	51,585.53
A-PFT	M	Able Seaman	5,210.66	11.0	57,317.26	21,493.97	78,811.23	47,286.74	126,097.97
Relief	M	Able Seaman	5,210.66	3.5	18,237.31	6,838.99	25,076.30	15,045.78	40,122.08
A-PFT	M	Ordinary Seaman Porter	4,773.86	11.0	52,512.46	19,692.17	72,204.63	43,322.78	115,527.41
Relief	M	Ordinary Seaman Porter	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
A-PFT	M	Ordinary Seaman Porter	4,773.86	11.0	52,512.46	19,692.17	72,204.63	43,322.78	115,527.41
Relief	M	Ordinary Seaman Porter	4,773.86	3.5	16,708.51	6,265.69	22,974.20	13,784.52	36,758.72
A-PFT	M	Ordinary Seaman Porter	4,773.86	10.5	50,125.53	18,797.07	68,922.60	41,353.56	110,276.17
Relief	M	Ordinary Seaman Porter	4,773.86	3.0	14,321.58	5,370.59	19,692.17	11,815.30	31,507.48
Deck Department Subtotals				166.5	1,067,270.79	374,170.05	1,441,440.84	864,864.50	2,306,305.34
Engine Department									
A-PFT	B	Chief Engineer (Lead)	9,120.82	12.0	109,449.84	35,634.69	145,084.53	87,050.72	232,135.25
Relief	B	Chief Engineer	9,119.00	5.0	45,595.00	14,844.38	60,439.38	36,263.63	96,703.00
A-PFT	B	Chief Engineer (Night)	9,120.82	11.0	100,329.02	32,665.13	132,994.15	79,796.49	212,790.64
Relief	B	Chief Engineer	9,120.82	4.0	36,483.28	11,878.23	48,361.51	29,016.91	77,378.42
A-PFT	B	1st Asst Engineer	8,614.48	12.0	103,373.76	34,103.16	137,476.92	82,486.15	219,963.07
Relief	B	1st Asst Engineer	8,614.48	4.5	38,765.16	12,788.69	51,553.85	30,932.31	82,486.15
A-PFT	M	Junior Engineer	5,836.74	11.0	64,204.14	24,076.55	88,280.69	52,968.42	141,249.11
Relief	M	Junior Engineer	5,836.74	4.0	23,346.96	8,755.11	32,102.07	19,261.24	51,363.31
A-PFT	M	Oiler	5,401.76	11.0	59,419.36	22,282.26	81,701.62	49,020.97	130,722.59
Relief	M	Oiler	5,401.76	3.8	20,333.94	7,625.23	27,959.17	16,775.50	44,734.67

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V HUBBARD

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Oiler	5,401.76	10.5	56,718.48	21,269.43	77,987.91	46,792.75	124,780.66
Relief	M	Oiler	5,401.76	3.0	16,205.28	6,076.98	22,282.26	13,369.36	35,651.62
A-PFT	M	Oiler	5,401.76	10.5	56,718.48	21,269.43	77,987.91	46,792.75	124,780.66
Relief	M	Oiler	5,401.76	3.0	16,205.28	6,076.98	22,282.26	13,369.36	35,651.62
Engine Department Subtotals				105.3	747,147.98	259,346.24	1,006,494.23	603,896.54	1,610,390.76

Scenario: FY2023 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V HUBBARD

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	26,265.33	96,306.21	57,783.73	154,089.94
Relief	M	Chief Purser	5,836.74	4.5	26,265.33	9,849.50	36,114.83	21,668.90	57,783.73
A-PFT	M	2nd Steward	5,177.90	12.0	62,134.80	23,300.55	85,435.35	51,261.21	136,696.56
Relief	M	2nd Steward	5,177.90	4.5	23,300.55	8,737.71	32,038.26	19,222.95	51,261.21
A-PFT	M	Steward	4,384.38	11.0	48,228.18	18,085.57	66,313.75	39,788.25	106,102.00
Relief	M	Steward	4,384.38	3.5	15,345.33	5,754.50	21,099.83	12,659.90	33,759.73
A-PFT	M	Steward (Night)	4,384.38	11.0	48,228.18	18,085.57	66,313.75	39,788.25	106,102.00
Relief	M	Steward	4,384.38	3.5	15,345.33	5,754.50	21,099.83	12,659.90	33,759.73
Passenger Services Department Subtotals				62.0	308,888.58	115,833.22	424,721.80	254,833.08	679,554.88
M/V Tazlina Crew Grand Totals				333.8	2,123,307.35	749,349.51	2,872,656.86	1,723,594.12	4,596,250.98