

State of Alaska
FY2023 Governor's Operating Budget

Department of Transportation/Public Facilities
Reservations and Marketing
Component Budget Summary

Component: Reservations and Marketing**Contribution to Department's Mission**

Make the traveling public aware of the many year-round advantages of using the ferry system through the development and implementation of an integrated marketing plan aimed at increasing year-round ridership on all vessels to all ports.

Reservations will provide the best possible customer service to Alaska Marine Highway System (AMHS) passengers and potential customers, increasing awareness and interest in the system, and ensuring that all requests for information, reservations, and tickets are responded to and processed in a timely and effective manner.

Core Services

- Raise awareness of AMHS as a provider of a unique travel experience through marketing activities directed at Alaska residents, potential and return visitors, and military travelers.
- Work with relevant visitor industry associations, convention and visitors bureaus, chambers of commerce, economic development districts, and local governments throughout Alaska to promote AMHS.
- Operate in an efficient manner while maintaining consistency throughout the organization by providing quality customer service.
- Provide customer service related responses to in-person, internet, email, and telephone customers.

Major Component Accomplishments in 2021

- Increased AMHS online presence, resulting in 58% of reservations being booked online, a 3% increase over 2019.
- Implemented a new online booking portal to make online bookings easier and more user-friendly.
- Increased efforts in search engine optimization and pay-per-click programs to re-establish presence and positioning for AMHS through FerryAlaska.com.
- Continued to increase customer service through communication via the website, social media, 511, and the automated distribution of schedule changes through GovDelivery.
- Continued working with community partners to continue promotion of existing service levels in an effort to maintain ridership with budget constraints and fewer port calls.
- Continued to post new photography on the Instagram and Facebook pages and allowed followers to share their own photos.
- Introduced promotional fares and discounts to increase ridership on routes with low traffic counts.

Key Component Challenges

- In order to operate alongside other transportation and trip planning options in the marketplace, AMHS is becoming more dependent on technology, which delivers additional efficiencies and increases customer engagement. AMHS must have reliable, stable connectivity and communication to deliver its core services. Limited resources combined with unstable servers and telecommunication environments continue to hinder customer service, reliability, vessel operations, and revenue generation.

COVID-19 Response and Telework Challenges

- The Reservations and Marketing component has continued to keep the AMHS website and social media sites up to date on current COVID-19 prevention procedures in place for the system.
- While challenges have continued, the component has been keeping the vessels operating at capacity under a very challenging COVID-19 environment.

Significant Changes in Results to be Delivered in FY2023

- AMHS expects to further increase the number of customers booking online.
- AMHS will implement a mobile app that will be more user-friendly and improve customer service.

Statutory and Regulatory Authority

AS 19 Highways & Ferries
AS 44 State Government

Contact Information
<p>Contact: Rob Carpenter, Deputy Commissioner Phone: (907) 465-3906 E-mail: rob.carpenter@alaska.gov</p>

Reservations and Marketing Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	13	13	Annual Salaries	799,795
Part-time	0	0	COLA	6,684
Nonpermanent	0	0	Premium Pay	21,051
			Annual Benefits	588,660
			<i>Less 4.84% Vacancy Factor</i>	(68,490)
			Lump Sum Premium Pay	0
Totals	13	13	Total Personal Services	1,347,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Dev Spec 2 Oa	0	0	0	1	1
Marine Traffic Manager	0	0	0	1	1
Office Assistant 2	0	0	6	0	6
Office Assistant 4	0	0	3	0	3
Publications Specialist 3	0	0	1	0	1
Rsrv Ccntr Spvr	0	0	1	0	1
Totals	0	0	11	2	13

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Reservations and Marketing (625)
RDU: Marine Highway System (334)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	1,095.1	113.6	1,244.7	1,360.4	1,347.7	-12.7	-0.9%
72000 Travel	1.3	0.0	5.3	5.3	10.5	5.2	98.1%
73000 Services	42.1	0.0	131.2	131.2	116.8	-14.4	-11.0%
74000 Commodities	1.9	0.0	38.0	38.0	38.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	2,015.2	709.6	709.6	0.0	-709.6	-100.0%
Totals	1,140.4	2,128.8	2,128.8	2,244.5	1,513.0	-731.5	-32.6%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	1,513.0	1,513.0	100.0%
1004 Gen Fund (UGF)	45.2	142.1	142.1	142.1	0.0	-142.1	-100.0%
1076 Marine Hwy (DGF)	1,042.1	0.0	0.0	0.0	0.0	0.0	0.0%
1265 COVID Fed (Fed)	53.1	0.0	0.0	0.0	0.0	0.0	0.0%
1267 FTA CRRSAA (Fed)	0.0	1,930.7	1,930.7	2,046.4	0.0	-2,046.4	-100.0%
1270 FHWA CRRSA (Fed)	0.0	56.0	56.0	56.0	0.0	-56.0	-100.0%
Unrestricted General (UGF)	45.2	142.1	142.1	142.1	0.0	-142.1	-100.0%
Designated General (DGF)	1,042.1	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	53.1	1,986.7	1,986.7	2,102.4	1,513.0	-589.4	-28.0%
Positions:							
Permanent Full Time	11	11	11	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Reservations and Marketing (625)
RDU: Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
First Six Months of FY2022 Alaska Marine Highway Sec64 Ch1 SSSLA2021 P145 L4 (HB69)												
	ConfC(L)	671.8	0.0	0.0	0.0	0.0	0.0	0.0	671.8	0	0	0
1267 FTA		643.6										
CRRSAA												
1270 FHWA		28.2										
CRRSA												
Alaska Marine Highway Sec64 Ch1 SSSLA2021 P145 L4 (HB69) (FY22-FY23)												
	ConfC(L)	1,343.4	0.0	0.0	0.0	0.0	0.0	0.0	1,343.4	11	0	0
1004 Gen Fund		56.3										
1267 FTA		1,287.1										
CRRSAA												
Section 64, page 145 line 4, through page 148 line 16												
Alaska Marine Highway Salary Adjustments Sec64 Ch1 SSSLA2021 P145 L4 (HB69)												
	ConfC(L)	113.6	113.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		85.8										
1270 FHWA		27.8										
CRRSA												
Align Authority with 12-Month FY2022 Operating Plan												
	LIT	0.0	1,131.1	5.3	131.2	38.0	0.0	0.0	-1,305.6	0	0	0
Transfer authority to cover anticipated personal services, travel, services, and commodities expenditures related to the AMHS FY2022 12-month operating plan.												
Subtotal		2,128.8	1,244.7	5.3	131.2	38.0	0.0	0.0	709.6	11	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Add Two Office Assistant II Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add the following Office Assistant II positions at the Juneau Reservations Center due to service level changes and staffing needs:												
Full-time Office Assistant II (25-3216), range 11, located in Juneau												
Full-time Office Assistant II (25-3223), range 11, located in Juneau												
Transfer from Marine Engineering to Align System Authority with FY2022 Operating Plan												
	Trin	115.7	115.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1267 FTA		115.7										
CRRSAA												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Reservations and Marketing (625)
RDU: Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer authority from Marine Engineering to align system authority to meet the FY2022 Alaska Marine Highway System operating plan and personal services costs in the Reservations & Marketing component.												
	Subtotal	2,244.5	1,360.4	5.3	131.2	38.0	0.0	0.0	709.6	13	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse 18 Month Marine Highways Language Section Appropriations												
	OTI	-2,244.5	-1,360.4	-5.3	-131.2	-38.0	0.0	0.0	-709.6	0	0	0
1004 Gen Fund		-142.1										
1267 FTA		-2,046.4										
CRRSAA												
1270 FHWA		-56.0										
CRRSA												
Reverse one-time multi-year funding for FY2022 and FY2023. In FY2022, the AMHS appropriation was moved to the language section and provided 18 months of authority to align the system's budget with the calendar year. In FY2023, this multi-year appropriation will be reversed and the AMHS operating budget will appear in the numbers section of the budget bill.												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-42.3	-42.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-42.3										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-42.3												
FY2023 Salary and Benefit Adjustments												
	SalAdj	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		23.4										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$3.2												
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$13.5												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$3.7												
Includes: FY2023 Supervisory Unit 1% COLA: \$3.0												
Alaska Marine Highway System Calendar Year 2023 Operating Budget												
	Inc	1,531.9	1,366.6	10.5	116.8	38.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,531.9										
Operating authority for Alaska Marine Highway System (AMHS) Reservations and Marketing component for calendar year 2023.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Reservations and Marketing (625)
RDU: Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>In FY2022, the AMHS operating budget shifted from running on the state fiscal year to running on the calendar year (January 1-December 31), allowing for better system planning, service, and full-year advanced schedule releases. In FY2023, federal receipts will be available through the Infrastructure Investment and Jobs Act (IIJA). The FY2023 operating budget represents an increase in planned service weeks and port calls and eliminates all service gaps, providing consistent service levels to communities throughout the year. Boats will only be out of service for regular maintenance and operating services, not as a cost savings measure.</p>												
	Totals	1,513.0	1,347.7	10.5	116.8	38.0	0.0	0.0	0.0	13	0	0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Reservations and Marketing (625)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		1.3	5.3	10.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			1.3	5.3	10.5
2000	In-State Employee Travel	Participation in Alaska Visitors Association, Southeast Tourism Council and related tourism trade meetings to promote travel on the system.	1.3	0.0	2.5
2002	Out of State Employee Travel	Participation in various national travel and tourism conferences and shows.	0.0	5.3	8.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Reservations and Marketing (625)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		42.1	131.2	116.8
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			42.1	131.2	116.8
3000	Education Services	Membership and conference registration for various tourism organizations.	0.4	2.0	2.0
3003	Information Technology	Represents a broad range of data-processing, telecommunications and communications services.	0.0	2.5	2.5
3004	Telecommunications	Network lines for reservation system, 1-800 line cost, long distance and cellular charges.	2.1	3.0	3.0
3006	Delivery Services	Delivery services.	0.0	1.0	1.0
3007	Advertising and Promotions	Advertising in state and national publications.	31.1	70.0	55.6
3008	Utilities	Heating fuel for office.	0.0	4.5	4.5
3009	Structure/Infrastructure/Land	Space rentals at marketing conventions.	0.0	3.0	3.0
3010	Equipment/Machinery	Repair of office equipment.	0.1	5.0	5.0
3011	Other Services	Bulk mailing and professional services related to marketing.	0.0	10.0	10.0
3011	Other Services	Printing and copying of ticket jackets, vessel schedules and various reports, such as the Annual Traffic Volume report.	0.0	2.0	2.0
3017	Inter-Agency Information Technology	Admin - Department-wide Non-Telecommunications	0.0	8.0	8.0
3018	Inter-Agency Information Technology	Admin - Department-wide Telecommunications services	8.0	13.0	13.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Reservations and Marketing (625)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			42.1	131.2	116.8
Telecommunications		provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio and video conferencing.			
3021 Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.2	1.9	2.0
3022 Inter-Agency Human Resources	Gov - Department-wide	OMB Budget Analyst support services.	0.1	0.1	0.0
3027 Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	0.0	5.0	5.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.1	0.2	0.2

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Reservations and Marketing (625)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		1.9	38.0	38.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			1.9	38.0	38.0
4000	Business	General business supplies, equipment, furniture, computer equipment/supplies and subscriptions.	1.9	37.0	37.0
4013	Lube Oils/Grease/Solvents	Lube oils/grease/solvents.	0.0	0.5	0.5
4015	Parts and Supplies	Parts and supplies.	0.0	0.5	0.5

Line Item Detail (1676)
Department of Transportation/Public Facilities
Miscellaneous

Component: Reservations and Marketing (625)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
8000	Miscellaneous		0.0	709.6	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
8000 Miscellaneous Detail Totals			0.0	709.6	0.0
8000	Debt Service	Authority for first six months of FY2023 that was not reflected during FY2022 Management Plan. Authority for first six months of FY2023 that was not reflected during FY2022 Management Plan.	0.0	709.6	0.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Reservations and Marketing (625)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	0.0	1,531.9
5002 Federal General Government - Miscellaneous Grants		Federal receipt authority.	0.0	0.0	1,531.9
5265 COVID Fed (1265 COVID Fed)			53.1	0.0	0.0
5028 Federal COVID Stimulus - Miscellaneous Grants		Actuals are from IRIS project SAMHS00292, Federal Transit Administration Coronavirus Aid, Relief, and Economic Security Act grant. Actuals are from IRIS project SAMHS00292, Federal Transit Administration Coronavirus Aid, Relief, and Economic Security Act grant.	53.1	0.0	0.0
5267 FTA CRRSAA (1267 FTA CRRSAA)			0.0	2,046.4	0.0
5029 Federal Transit Authority CRRSA Grants		Federal Transit Administration Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Grants.	0.0	1,402.8	0.0
5029 Federal Transit Authority CRRSA Grants		Federal Transit Administration Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Grant authority for first six months of FY2023 that was not reflected during FY2022 Management Plan. Federal Transit Administration Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Grant authority for first six months of FY2023 that was not reflected during FY2022 Management Plan.	0.0	643.6	0.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Reservations and Marketing (625)

Revenue Type (OMB Fund Code)				FY2022	
Revenue Source	Component	Comment	FY2021 Actuals	Management Plan	FY2023 Governor
5270 FHWA CRRSA (1270 FHWA CRRSA)			0.0	56.0	0.0
5031 Federal Highway Administration CRRSA Grants		Federal Highway Administration Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Grants.	0.0	46.7	0.0
5031 Federal Highway Administration CRRSA Grants		Federal Highway Administration Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Grant authority for first six months of FY2023 that was not reflected during FY2022 Management Plan. Federal Highway Administration Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Grant authority for first six months of FY2023 that was not reflected during FY2022 Management Plan.	0.0	9.3	0.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Reservations and Marketing (625)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				8.4	28.2	28.2
With Department of Administration				8.3	28.1	28.2
With Office of the Governor				0.1	0.1	0.0
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	100 meg circuit metro Ethernet subscribed services.	0.0	8.0	8.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications services provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio and video conferencing.	8.0	13.0	13.0
3021	Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.2	1.9	2.0
3022	Inter-Agency Human Resources	Gov - Department-wide	OMB Budget Analyst support services.	0.1	0.1	0.0
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	0.0	5.0	5.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.1	0.2	0.2

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2023 Governor (18673)
Component: Reservations and Marketing (625)
RDU: Marine Highway System (334)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3216	Office Assistant 2	FT	A	GP	Juneau	205	10B / C	12.0		38,542	0	1,921	35,290	75,753	0
25-3220	Office Assistant 2	FT	A	GP	Juneau	205	10N	12.0		53,274	0	2,665	41,604	97,543	0
25-3223	Office Assistant 2	FT	A	GP	Juneau	205	10B / C	12.0		38,542	0	1,921	35,290	75,753	0
25-3224	Office Assistant 2	FT	A	GP	Juneau	205	10L	12.0		49,725	0	2,486	40,083	92,294	0
25-3226	Marine Traffic Manager	FT	A	SS	Ketchikan	200	23F / J	12.0		111,897	1,576	0	66,035	179,508	0
25-3229	Office Assistant 2	FT	A	GP	Juneau	205	10E / F	12.0		42,598	0	2,103	37,019	81,720	0
25-3230	Rsrv Ccntr Spvr	FT	A	SS	Juneau	605	16M	12.0		82,038	1,155	0	53,853	137,046	0
25-3231	Office Assistant 4	FT	A	SS	Juneau	605	12E / F	12.0		52,809	778	2,424	42,916	98,927	0
25-3233	Office Assistant 4	FT	A	SS	Juneau	605	12L	12.0		66,518	981	3,121	48,794	119,414	0
25-3237	Office Assistant 2	FT	A	GP	Juneau	205	10C / D	12.0		39,980	0	1,986	35,903	77,869	0
25-3239	Office Assistant 4	FT	A	SS	Juneau	605	12E / F	12.0		52,233	770	2,424	42,681	98,108	0
25-3386	Publications Specialist 3	FT	A	GP	Juneau	205	19B / C	12.0		70,489	0	0	47,541	118,030	0
25-3420	Dev Spec 2 Oa	FT	A	SS	Ketchikan	200	20M	12.0		101,150	1,424	0	61,651	164,225	0
													Total Salary Costs:	799,795	
													Total COLA:	6,684	
													Total Premium Pay:	21,051	
													Total Benefits:	588,660	
													Total Pre-Vacancy:	1,416,190	
													Minus Vacancy Adjustment of 4.84%:	(68,490)	
													Total Post-Vacancy:	1,347,700	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	1,347,700	

	Total Positions	New	Deleted
Full Time Positions:	13	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	13	0	0

Total Component Months: 156.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,416,190	1,347,700	100.00%
Total PCN Funding:	1,416,190	1,347,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

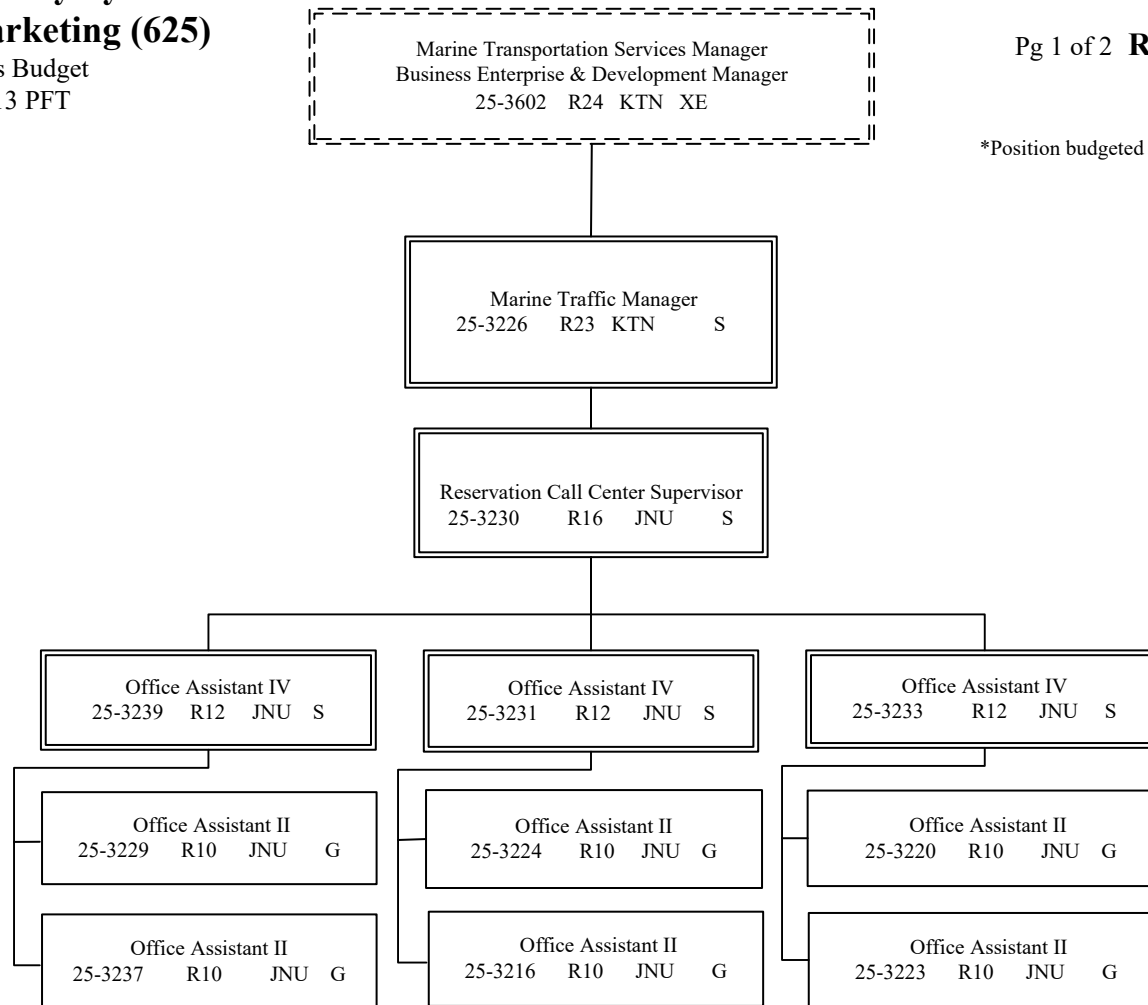
Department of Transportation & Public Facilities
Alaska Marine Highway System
Reservations and Marketing (625)

FY2023 Governor's Budget
 Position Counts: 13 PFT

AMHS Business Enterprise & Development

Pg 1 of 2 **RESERVATIONS & SALES**

*Position budgeted in Vessel Operations Mgt component



G = General Gov., AK State Employees Assoc.
 S = Supervisory, AK Public Employees Assoc.

KTN = Ketchikan JNU = Juneau

All positions are PFT

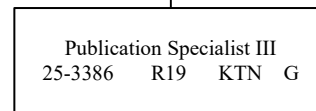
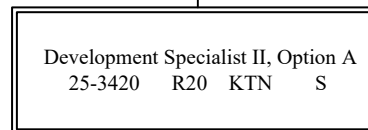
Department of Transportation & Public Facilities
**Alaska Marine Highway System
Reservations and Marketing (625)**

AMHS Business Enterprise & Development

Pg 2 of 2 **MARKETING**



*Position budgeted in Vessel Operations Mgt component



G = General Gov., AK State Employees Assoc.
S = Supervisory, AK Public Employees Assoc.
KTN = Ketchikan

All positions are PFT