

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Budget Reductions/Additions					
Systemwide Reduction/Additions	10,882.9	30,755.2	30,755.2	0.0	0.0%
RDU Total:	10,882.9	30,755.2	30,755.2	0.0	0.0%
UA System Office					
Systemwide Services	29,552.8	30,037.0	30,037.0	0.0	0.0%
Office of Information Technology	15,251.9	16,377.7	16,377.7	0.0	0.0%
RDU Total:	44,804.7	46,414.7	46,414.7	0.0	0.0%
University of Alaska Anchorage					
Anchorage Campus	238,942.1	244,619.5	243,783.6	-835.9	-0.3%
Small Business Dev Center	3,684.6	3,684.6	3,684.6	0.0	0.0%
Kenai Peninsula College	0.0	16,345.8	16,345.8	0.0	0.0%
Kodiak College	0.0	5,606.7	5,606.7	0.0	0.0%
Matanuska-Susitna College	0.0	13,461.2	13,461.2	0.0	0.0%
Prince Wm Sound College	0.0	6,311.6	6,311.6	0.0	0.0%
RDU Total:	242,626.7	290,029.4	289,193.5	-835.9	-0.3%
University of Alaska Fairbanks					
Fairbanks Campus	360,389.0	418,887.5	418,887.5	0.0	0.0%
Bristol Bay Campus	0.0	4,012.3	4,012.3	0.0	0.0%
Chukchi Campus	0.0	2,218.0	2,218.0	0.0	0.0%
College of Rural and Comm Dev	0.0	9,268.6	9,268.6	0.0	0.0%
Interior Alaska Campus	0.0	5,266.7	5,266.7	0.0	0.0%
Kuskokwim Campus	0.0	6,349.9	6,349.9	0.0	0.0%
Northwest Campus	0.0	4,981.5	4,981.5	0.0	0.0%
UAF Community and Tech College	12,408.9	12,466.5	12,466.5	0.0	0.0%
RDU Total:	372,797.9	463,451.0	463,451.0	0.0	0.0%

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Enterprise Entities					
Education Trust of Alaska	4,239.8	4,239.8	4,239.8	0.0	0.0%
RDU Total:	4,239.8	4,239.8	4,239.8	0.0	0.0%
University of Alaska Anchorage CC					
Kenai Peninsula College	16,204.4	0.0	0.0	0.0	0.0%
Kodiak College	5,558.7	0.0	0.0	0.0	0.0%
Matanuska-Susitna College	13,347.6	0.0	0.0	0.0	0.0%
Prince Wm Sound College	6,252.4	0.0	0.0	0.0	0.0%
RDU Total:	41,363.1	0.0	0.0	0.0	0.0%
University of Alaska Fairbanks CC					
Bristol Bay Campus	3,967.6	0.0	0.0	0.0	0.0%
Chukchi Campus	2,185.4	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	9,211.2	0.0	0.0	0.0	0.0%
Interior Alaska Campus	5,201.2	0.0	0.0	0.0	0.0%
Kuskokwim Campus	6,223.2	0.0	0.0	0.0	0.0%
Northwest Campus	4,922.0	0.0	0.0	0.0	0.0%
RDU Total:	31,710.6	0.0	0.0	0.0	0.0%
University of Alaska Southeast					
Juneau Campus	45,062.6	46,378.3	44,878.3	-1,500.0	-3.2%
Ketchikan Campus	4,922.0	5,218.9	5,218.9	0.0	0.0%

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University of Alaska Southeast					
Sitka Campus	6,965.0	7,303.8	7,303.8	0.0	0.0%
RDU Total:	56,949.6	58,901.0	57,401.0	-1,500.0	-2.5%
Unrestricted General (UGF):	272,733.5	321,077.0	318,741.1	-2,335.9	-0.7%
Designated General (DGF):	320,299.8	310,372.1	310,372.1	0.0	0.0%
Other:	75,116.1	75,116.1	75,116.1	0.0	0.0%
Federal:	137,225.9	187,225.9	187,225.9	0.0	0.0%
Total Funds:	805,375.3	893,791.1	891,455.2	-2,335.9	-0.3%
Permanent Full Time:	3,759	3,759	3,759	0	0.0%
Permanent Part Time:	185	185	185	0	0.0%
Non Permanent:	0	0	0	0	0.0%
Total Positions:	3,944	3,944	3,944	0	0.0%