

Unrestricted General Funds

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Budget Reductions/Additions					
Systemwide Reduction/Additions	0.0	29,800.0	29,800.0	0.0	0.0%
RDU Total:	0.0	29,800.0	29,800.0	0.0	0.0%
UA System Office					
Systemwide Services	5,974.7	6,458.9	6,458.9	0.0	0.0%
Office of Information Technology	3,770.3	4,896.1	4,896.1	0.0	0.0%
RDU Total:	9,745.0	11,355.0	11,355.0	0.0	0.0%
University of Alaska Anchorage					
Anchorage Campus	83,768.7	89,446.1	88,610.2	-835.9	-0.9%
Small Business Dev Center	959.6	959.6	959.6	0.0	0.0%
Kenai Peninsula College	0.0	6,430.5	6,430.5	0.0	0.0%
Kodiak College	0.0	2,351.3	2,351.3	0.0	0.0%
Matanuska-Susitna College	0.0	4,682.3	4,682.3	0.0	0.0%
Prince Wm Sound College	0.0	2,725.9	2,725.9	0.0	0.0%
RDU Total:	84,728.3	106,595.7	105,759.8	-835.9	-0.8%
University of Alaska Fairbanks					
Fairbanks Campus	120,838.3	129,336.8	129,336.8	0.0	0.0%
Bristol Bay Campus	0.0	1,145.0	1,145.0	0.0	0.0%
Chukchi Campus	0.0	640.4	640.4	0.0	0.0%
College of Rural and Comm Dev	0.0	4,843.7	4,843.7	0.0	0.0%
Interior Alaska Campus	0.0	1,360.0	1,360.0	0.0	0.0%
Kuskokwim Campus	0.0	2,451.3	2,451.3	0.0	0.0%
Northwest Campus	0.0	1,221.2	1,221.2	0.0	0.0%
UAF Community and Tech Colleg	4,884.3	4,941.9	4,941.9	0.0	0.0%
RDU Total:	125,722.6	145,940.3	145,940.3	0.0	0.0%

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University of Alaska Anchorage CC					
Kenai Peninsula College	6,289.1	0.0	0.0	0.0	0.0%
Kodiak College	2,303.3	0.0	0.0	0.0	0.0%
Matanuska-Susitna College	4,568.7	0.0	0.0	0.0	0.0%
Prince Wm Sound College	2,666.7	0.0	0.0	0.0	0.0%
RDU Total:	15,827.8	0.0	0.0	0.0	0.0%
University of Alaska Fairbanks CC					
Bristol Bay Campus	1,100.3	0.0	0.0	0.0	0.0%
Chukchi Campus	607.8	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	4,786.3	0.0	0.0	0.0	0.0%
Interior Alaska Campus	1,294.5	0.0	0.0	0.0	0.0%
Kuskokwim Campus	2,324.6	0.0	0.0	0.0	0.0%
Northwest Campus	1,161.7	0.0	0.0	0.0	0.0%
RDU Total:	11,275.2	0.0	0.0	0.0	0.0%
University of Alaska Southeast					
Juneau Campus	21,896.4	23,212.1	21,712.1	-1,500.0	-6.5%
Ketchikan Campus	1,602.9	1,899.8	1,899.8	0.0	0.0%
Sitka Campus	1,935.3	2,274.1	2,274.1	0.0	0.0%
RDU Total:	25,434.6	27,386.0	25,886.0	-1,500.0	-5.5%
Unrestricted General (UGF):	272,733.5	321,077.0	318,741.1	-2,335.9	-0.7%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	272,733.5	321,077.0	318,741.1	-2,335.9	-0.7%