

State of Alaska FY2023 Governor's Operating Budget

University of Alaska Fairbanks Campus Component Budget Summary

Component: Fairbanks Campus

Contribution to Department's Mission

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

Core Services

- Delivers high-quality undergraduate and graduate education, emphasizing original student research and scholarship.
- Integrates teaching, research, creative activity and public service.
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics.
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaska region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the Arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages.
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.
- Serves as the major academic and cultural center for Interior Alaska.
- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers; develops an understanding of natural phenomena; preserves, interprets and disseminates cultural knowledge; and contributes to improved engineering of northern roads, airports, structures and other facilities.
- Consists of seven research institutes: Institute of Arctic Biology, Institute of Marine Science, Institute of Northern Engineering, Geophysical Institute, International Arctic Research Center, Agricultural and Forestry Experiment Station, and Alaska Center for Energy and Power, the newest addition.
- Other research centers and units include: Office of Intellectual Property and Commercialization, Center for Arctic Policy Studies, Alaska Center for Unmanned Aircraft Systems Integration, Alaska Climate Research Center, Alaska Earthquake Center, Alaska Volcano Observatory, Geographic Information Network of Alaska, Wilson Alaska Technical Center, Alaska University Transportation Center, Mineral Industry Research Laboratory and NIH COBRE-funded Center for Transformative Research in Metabolism.
- Statewide research programs led by UAF include: Alaska NSF Established Program to Stimulate Competitive Research, Alaska NASA Established Program to Stimulate Competitive Research, Alaska IDeA Network of Biomedical Research Excellence, and the Biomedical Learning and Student Training program.

Major Component Accomplishments in 2021

See University of Alaska Fairbanks RDU

Key Component Challenges

See University of Alaska Fairbanks RDU

Significant Changes in Results to be Delivered in FY2023

See University of Alaska Fairbanks RDU

Statutory and Regulatory Authority

Smith-Lever Act of 1914

Memorandum of Understanding between the University of Alaska and the United States Department of Agriculture on Cooperative Extension work in Agriculture and Home Economics.

Contact Information
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Fairbanks Campus Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	1636	1636	Annual Salaries	0
Part-time	108	108	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	()
			Lump Sum Premium Pay	0
Totals	1744	1744	Total Personal Services	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	207,768.2	206,214.3	206,214.3	205,114.3	205,114.3	0.0	0.0%
72000 Travel	1,738.4	8,871.2	8,871.2	8,988.4	8,988.4	0.0	0.0%
73000 Services	124,811.0	88,962.4	88,962.4	71,194.2	121,194.2	50,000.0	70.2%
74000 Commodities	36,215.8	34,108.8	34,108.8	35,664.7	35,664.7	0.0	0.0%
75000 Capital Outlay	26,260.7	8,971.0	8,971.0	7,839.8	7,839.8	0.0	0.0%
77000 Grants, Benefits	12,527.7	11,933.5	11,933.5	12,311.9	12,311.9	0.0	0.0%
78000 Miscellaneous	14,108.4	19,286.5	19,286.5	19,275.7	19,275.7	0.0	0.0%
Totals	423,430.2	378,347.7	378,347.7	360,389.0	410,389.0	50,000.0	13.9%
Fund Sources:							
1002 Fed Rcpts (Fed)	107,282.0	92,810.0	92,810.0	88,810.0	138,810.0	50,000.0	56.3%
1003 G/F Match (UGF)	4,739.3	4,739.3	4,739.3	4,739.3	4,739.3	0.0	0.0%
1004 Gen Fund (UGF)	115,239.5	115,729.1	115,729.1	116,049.0	116,049.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,912.9	4,793.1	4,793.1	1,443.1	1,443.1	0.0	0.0%
1037 GF/MH (UGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1048 Univ Rcpt (DGF)	112,083.2	119,549.0	119,549.0	112,549.0	112,549.0	0.0	0.0%
1061 CIP Rcpts (Other)	1,406.8	7,349.4	7,349.4	3,349.4	3,349.4	0.0	0.0%
1151 VoTech Ed (DGF)	407.4	371.6	371.6	443.0	443.0	0.0	0.0%
1174 UA I/A (Other)	70,732.8	32,956.2	32,956.2	32,956.2	32,956.2	0.0	0.0%
1265 COVID Fed (Fed)	9,576.3	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	120,028.8	120,518.4	120,518.4	120,838.3	120,838.3	0.0	0.0%
Designated General (DGF)	112,490.6	119,920.6	119,920.6	112,992.0	112,992.0	0.0	0.0%
Other Funds	74,052.5	45,098.7	45,098.7	37,748.7	37,748.7	0.0	0.0%
Federal Funds	116,858.3	92,810.0	92,810.0	88,810.0	138,810.0	50,000.0	56.3%
Positions:							
Permanent Full Time	1,641	1,641	1,641	1,636	1,636	0	0.0%
Permanent Part Time	108	108	108	108	108	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	378,347.7	206,214.3	8,871.2	88,962.4	34,108.8	8,971.0	11,933.5	19,286.5	1,641	108	0
1002 Fed Rcpts		92,810.0										
1003 G/F Match		4,739.3										
1004 Gen Fund		115,729.1										
1007 I/A Rcpts		4,793.1										
1037 GF/MH		50.0										
1048 Univ Rcpt		119,549.0										
1061 CIP Rcpts		7,349.4										
1151 VoTech Ed		371.6										
1174 UA I/A		32,956.2										
	Subtotal	378,347.7	206,214.3	8,871.2	88,962.4	34,108.8	8,971.0	11,933.5	19,286.5	1,641	108	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Distribute Federal Receipt Authority Reductions												
	Trout	-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-4,000.0										
Distribute Federal Receipt Authority Reductions to better align estimated expenditures.												
\$3,000.0 - Systemwide Budget Reductions/Additions												
\$1,500.0 - Anchorage Campus												
(\$4,000.0) - Fairbanks Campus												
(\$ 400.0) - UAF Community and Technical College												
(\$ 100.0) - Systemwide Services												
Distribute State Inter-Agency Receipt Authority Reductions												
	Trout	-3,350.0	0.0	0.0	-3,350.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-3,350.0										
Distribute State Inter-Agency Receipt Authority Reductions to better align estimated expenditures.												
\$3,500.0 - Systemwide Budget Reductions/Additions												
(\$3,350.0) - Fairbanks Campus												
(\$ 150.0) - UAF Community and Technical College												
Distribute Capital Improvement Project Receipt Authority Reductions												
	Trout	-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-4,000.0										

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Distribute Capital Improvement Project Receipt Authority Reductions to better align estimated expenditures.												
\$4,000.0 - Systemwide Budget Reductions/Additions (\$4,000.0) - Fairbanks Campus												
Transfer Technical Vocational Education Program Funds to Align with Distributions												
1151 VoTech Ed	Trin	71.4	0.0	0.0	71.4	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations to reallocate Vocational Technical Funding to FY2022 Programs approved by the UA Workforce Development Committee.												
\$233.2 - Budget Reductions/Additions - Systemwide (\$45.3) - Systemwide Services (\$163.7) - Anchorage Campus \$71.4 - Fairbanks Campus (\$95.6) - UAF Community and Technical College												
Transfer Authority for HR & Procurement Costing Model												
1004 Gen Fund	Trin	2,502.4	0.0	0.0	2,502.4	0.0	0.0	0.0	0.0	0	0	0
Transfer general fund from Systemwide Services to campuses to cover expenses related to the HR and Procurement costing model.												
(\$4,709.2) - Systemwide Services \$2,502.4 - Fairbanks Campus \$181.6 - UAF Community and Technical College \$2,025.2 - Anchorage Campus												
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction												
1004 Gen Fund	Trout	-2,182.5	0.0	0.0	-2,182.5	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2022.												
\$4,300.0 - Systemwide Budget Reductions/Additions (\$1,556.6) - Anchorage Campus (\$2,182.5.0) - Fairbanks Campus \$66.9 - UAF Community and Technical College (\$627.8) - Systemwide Services \$3,750.0 - Systemwide Services												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(\$3,750.0) - Office of Information Technology												
\$158.0 - Juneau Campus												
(\$85.0) - Ketchikan Campus												
(\$73.0) - Sitka Campus												
Transfer Positions Between Allocations for Anticipated Needs												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Position Transfers deemed necessary to accurately reflect University position assignments for FY2022. Positions will be transferred between various allocations.												
Full-Time PCN Transfers:												
-5 Fairbanks Campus												
-1 UAF Community and Technical College												
-2 Bristol Bay Campus												
2 Chukchi Campus												
11 College of Rural and Community Development												
-5 Interior Campus												
1 Kuskokwim Campus												
-1 Northwest Campus												
Distribute University of Alaska Receipt Authority Reductions												
Trout		-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-7,000.0										
Distribute University of Alaska Receipt Authority Reductions to better align estimated expenditures.												
\$17,214.5 - Systemwide Budget Reductions/Additions												
(\$9,500.0) - Anchorage Campus												
(\$7,000.0) - Fairbanks Campus												
(\$ 600.0) - UAF Community and Technical College												
(\$ 114.5) - Systemwide Services												
Align Authority with Anticipated Expenditures												
LIT		0.0	-1,100.0	117.2	190.5	1,555.9	-1,131.2	378.4	-10.8	0	0	0
Transfers between expenditure categories that University management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2022												
Subtotal		360,389.0	205,114.3	8,988.4	71,194.2	35,664.7	7,839.8	12,311.9	19,275.7	1,636	108	0

***** Changes From FY2022 Management Plan To FY2023 Governor *****

Increase Federal Receipt Authority to Align with Anticipated Revenue

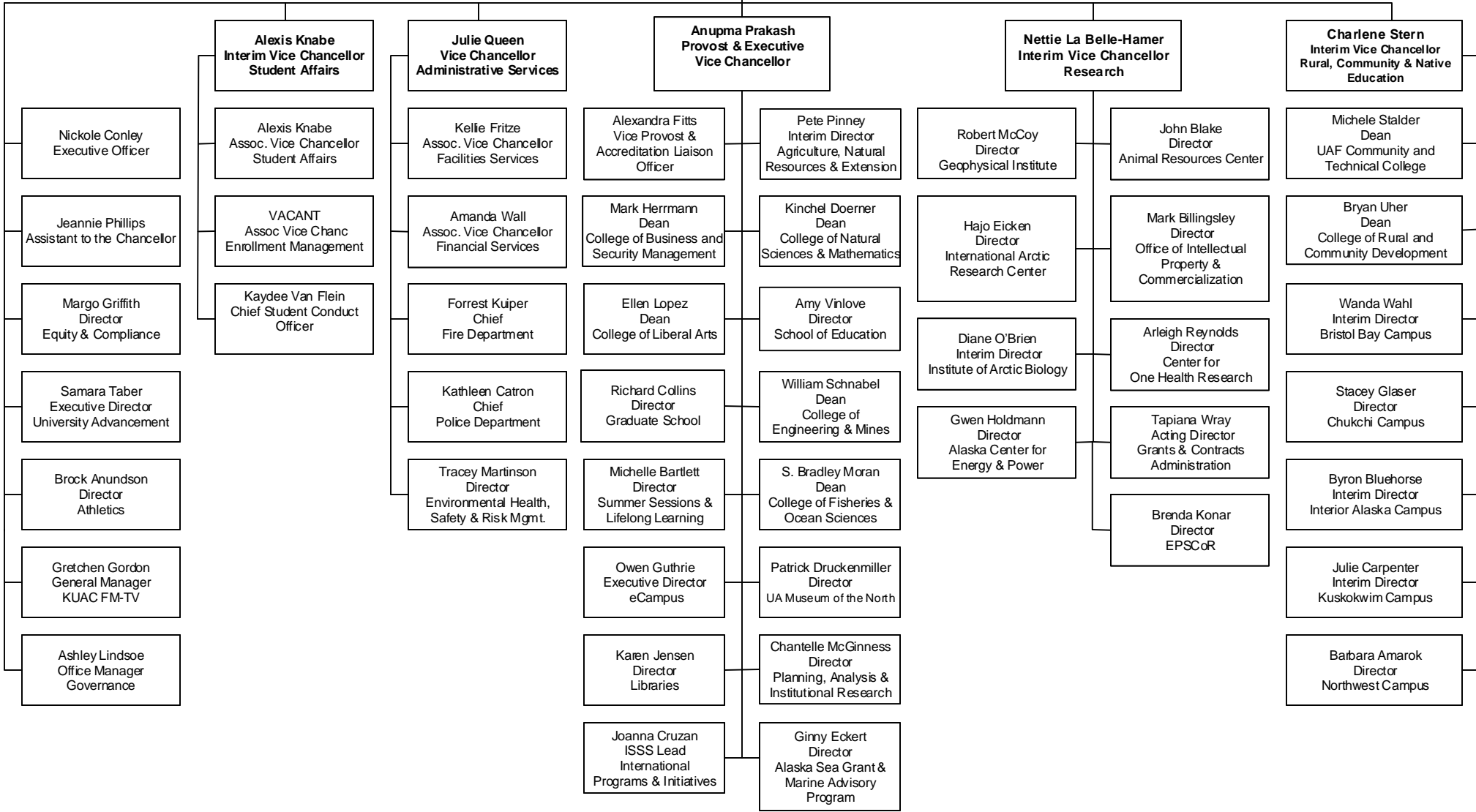
Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1002 Fed Rcpts	Inc	50,000.0	0.0	0.0	50,000.0	0.0	0.0	0.0	0.0	0	0	0
		50,000.0										
Totals		410,389.0	205,114.3	8,988.4	121,194.2	35,664.7	7,839.8	12,311.9	19,275.7	1,636	108	0

UA's FY23 operating budget request includes a \$50 million increase in Federal Receipt Authority for the University of Alaska Fairbanks (UAF) campus. This authority increase is necessary for research activity that continues to grow at UAF. The largest contributing factor is the growth of a newly established University Affiliated Research Center (UARC) through the UAF Geophysical Institute (GI), Wilson Alaska Technical Center. The UARC provides the necessary structure for US Government agencies to quickly issue sole-source contracts (task orders) that fall under the core mission of geophysical detection of nuclear proliferation. The UARC was created initially with a \$50 million ceiling (over five years). As federal, primarily Department of Defense (DoD) contractual engagement has increased, this ceiling was increased to \$100 million by the DoD in the spring of 2021 (FY21). As UAF strives to grow the research mission of the institution which directly contributes to the State of Alaska economy, this model has tremendous potential.

**Daniel M. White
Chancellor**



Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
103010	IS Manager 3	Fairbanks	FT	*	APT - Exempt Employees	39.5%	18,800	7,426	26,226	14,249
200010	Campus Services Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	25,261	12,934	38,195	20,752
200026	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	60,000	16,860	76,860	41,759
200030	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	111,300	31,275	142,575	77,463
200035	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	84,265	23,678	107,943	58,647
200040	Professor	Fairbanks	FT		United Academics BU	28.1%	92,292	25,934	118,226	64,234
200045	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	64,000	17,984	81,984	44,543
200055	Professor	Fairbanks	FT		United Academics BU	28.1%	91,210	25,630	116,840	63,481
200066	Professor	Fairbanks	FT		United Academics BU	28.1%	79,760	22,413	102,173	55,512
200072	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	62,774	32,454	95,228	51,739
200080	Professor	Fairbanks	FT		United Academics BU	28.1%	97,242	27,325	124,567	67,679
200090	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	82,821	23,273	106,094	57,642
200100	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
200105	Professor	Fairbanks	FT		United Academics BU	28.1%	103,719	29,145	132,864	72,187
200115	Professor	Fairbanks	FT		United Academics BU	28.1%	83,552	23,478	107,030	58,151
200136	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,455	21,510	75,965	41,273
200140	Professor	Fairbanks	FT		United Academics BU	28.1%	115,082	32,338	147,420	80,096
200145	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
200156	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	74,181	20,845	95,026	51,629
200160	Professor	Fairbanks	FT		United Academics BU	28.1%	115,723	32,518	148,241	80,542
200166	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	140,000	38,780	178,780	30,320
200170	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
200175	Professor	Fairbanks	FT		United Academics BU	28.1%	84,752	23,815	108,567	58,986
200191	Senior Administrator Officer	Fairbanks	FT		Sr. Administrator	27.7%	122,426	33,912	156,338	84,941
200200	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	39.5%	99,466	39,289	138,755	75,388
200206	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	37,770	19,527	57,297	-
200211	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	136,100	38,244	174,344	58,254
200221	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	34,741	17,961	52,702	-
200235	Professor	Fairbanks	FT		United Academics BU	28.1%	57,000	16,017	73,017	39,671
200250	Professor	Fairbanks	FT		United Academics BU	28.1%	84,102	23,633	107,735	58,534
200255	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	87,000	24,447	111,447	60,551
200270	Professor	Fairbanks	FT		United Academics BU	28.1%	69,500	19,530	89,030	48,371
200275	Professor	Fairbanks	FT		United Academics BU	28.1%	89,908	25,264	115,172	62,575
200280	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	68,259	19,181	87,440	47,507
200285	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	60,600	17,029	77,629	42,177
200291	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	72,121	20,266	92,387	50,195

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
200296	Professor	Fairbanks	FT		United Academics BU	28.1%	87,645	24,628	112,273	61,000
200300	Professor	Fairbanks	FT		United Academics BU	28.1%	79,039	22,210	101,249	55,010
200305	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	117,700	33,074	150,774	81,918
200311	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	57,000	16,017	73,017	39,671
200315	Professor	Fairbanks	FT		United Academics BU	28.1%	88,309	24,815	113,124	61,462
200320	Senior Administrator Officer	Fairbanks	FT		Sr. Administrator	27.7%	159,266	44,117	203,383	110,501
200325	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	91,279	25,649	116,928	63,529
200331	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.2%	49,778	25,486	75,264	40,892
200335	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
200340	Associate Professor	Fairbanks	PT		United Academics BU	28.1%	81,889	23,011	104,900	56,994
200345	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	69,286	19,469	88,755	48,222
200350	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	78,383	22,026	100,409	54,554
200355	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	94,195	26,469	120,664	65,559
200376	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	153,800	43,218	197,018	80,456
200386	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	57,000	16,017	73,017	39,671
200390	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	66,656	18,730	85,386	46,392
200396	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	77,946	21,903	99,849	54,249
200400	Professor	Fairbanks	FT		United Academics BU	28.1%	128,414	36,084	164,498	89,375
200405	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	58,380	23,060	81,440	44,248
200416	Professor	Fairbanks	FT		United Academics BU	28.1%	115,723	32,518	148,241	80,542
200420	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	111,300	31,275	142,575	45,170
200425	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
200431	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	40,706	21,045	61,751	-
200435	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	81,425	22,880	104,305	56,671
200440	Professor	Fairbanks	FT		United Academics BU	28.1%	106,031	29,795	135,826	73,796
200450	Professor	Fairbanks	FT		United Academics BU	28.1%	91,674	25,760	117,434	63,804
200455	Professor	Fairbanks	FT		United Academics BU	28.1%	103,190	28,996	132,186	71,819
200461	Professor	Fairbanks	FT		United Academics BU	28.1%	92,118	25,885	118,003	64,113
200475	Professor	Fairbanks	FT		United Academics BU	28.1%	91,389	25,680	117,069	63,606
200480	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	108,712	30,548	139,260	75,662
200500	Professor	Fairbanks	FT		United Academics BU	28.1%	57,000	16,017	73,017	39,671
200505	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	74,520	20,940	95,460	51,865
200510	Professor	Fairbanks	FT		United Academics BU	28.1%	48,462	13,618	62,080	33,729
200516	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	90,757	25,503	116,260	63,166
200531	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	60,039	31,040	91,079	49,485
200535	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	63,630	17,880	81,510	44,286

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
200540	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	111,300	31,275	142,575	53,939
200545	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	75,206	21,133	96,339	52,342
200547	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	58,698	23,186	81,884	-
200550	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	66,970	18,819	85,789	46,610
200555	Comm Specialist 4 (NE)	Fairbanks	FT		PERS - Classified	51.2%	64,900	33,229	98,129	53,315
200560	Professor	Fairbanks	FT		United Academics BU	28.1%	138,354	38,877	177,231	81,120
200570	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	73,575	20,675	94,250	51,207
200576	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	89,126	35,205	124,331	67,551
200581	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	39.5%	73,778	29,142	102,920	55,918
200585	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	80,688	22,673	103,361	56,158
200590	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
200605	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
200615	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
200622	Professor	Fairbanks	FT		United Academics BU	28.1%	87,064	24,465	111,529	60,595
200632	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.2%	31,091	15,919	47,010	25,541
200636	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.2%	70,908	36,305	107,213	58,250
200643	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	33,681	17,245	50,926	27,669
200645	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	30,171	15,448	45,619	24,785
200656	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	75,296	29,742	105,038	57,069
200661	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	28,985	14,840	43,825	23,811
200671	Admin Generalist 2	Fairbanks	FT		PERS - Classified	51.2%	37,900	19,405	57,305	-
200676	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	72,400	28,598	100,998	54,874
200690	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	47,356	24,246	71,602	38,903
200700	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	71,416	20,068	91,484	49,705
200701	Professor	Fairbanks	FT		United Academics BU	28.1%	77,871	21,882	99,753	-
200703	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	39.5%	58,698	23,186	81,884	44,489
200712	Research Technician 2	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
200721	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	37,191	19,042	56,233	30,552
200726	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	36,807	18,845	55,652	30,237
201565	Professor	Fairbanks	FT		United Academics BU	28.1%	91,142	25,611	116,753	31,766
201570	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	56,971	22,504	79,475	43,180
201587	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
201595	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	51,783	26,513	78,296	-
201730	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	76,244	21,425	97,669	50,211
201733	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	66,920	18,805	85,725	41,918
201737	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
201740	Professor	Fairbanks	FT		United Academics BU	28.1%	92,036	25,862	117,898	64,056
201760	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	90,115	25,322	115,437	62,719
201765	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	39,859	20,408	60,267	32,744
201775	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	77,946	21,903	99,849	54,249
201781	Associate Professor	Fairbanks	FT	**	United Academics BU	28.1%	90,043	25,302	115,345	-
201785	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	47,466	18,749	66,215	35,976
201790	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	48,845	25,009	73,854	40,126
201800	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	75,223	21,138	96,361	52,354
201803	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	49,256	25,219	74,475	40,463
201805	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	58,698	23,186	81,884	-
201812	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	92,261	25,925	118,186	42,776
201816	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	88,391	24,838	113,229	61,519
201817	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.2%	46,045	23,575	69,620	37,826
201819	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	83,478	32,974	116,452	63,270
201823	Professor	Fairbanks	FT		United Academics BU	28.1%	101,428	28,501	129,929	42,405
201830	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	116,481	32,731	149,212	34,543
201831	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	55,778	28,558	84,336	25,284
201840	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	39.5%	91,000	35,945	126,945	68,971
201860	Professor	Fairbanks	FT		United Academics BU	28.1%	123,900	34,816	158,716	25,891
201870	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	66,916	18,803	85,719	46,573
201875	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	100	100	100	-
201895	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	84,864	33,521	118,385	64,321
201900	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	70,200	27,729	97,929	53,206
201906	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	27.7%	144,700	40,082	184,782	100,395
201930	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	70,200	27,729	97,929	53,206
201941	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	57,440	22,689	80,129	27,328
201950	Director (Admin)	Fairbanks	FT		Sr. Administrator	27.7%	111,100	30,775	141,875	77,083
201955	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	47,174	24,153	71,327	38,753
201961	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	57,232	22,607	79,839	43,378
201970	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	62,895	32,202	95,097	51,668
201977	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100	100	100	-
201986	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.2%	45,400	23,245	68,645	37,296
201991	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	55,761	22,026	77,787	42,263
202002	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	58,338	23,044	81,382	44,216
202006	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	39.5%	78,625	31,057	109,682	59,592
202090	Professor	Fairbanks	FT		United Academics BU	28.1%	100	100	100	-

Personal Services Expenditure Detail
University of Alaska

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
202835	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	95,900	26,948	122,848	66,745
202847	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
202856	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	39.5%	71,201	28,124	99,325	53,965
202865	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	132,400	37,204	169,604	69,112
202876	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
202880	Professor	Fairbanks	FT		United Academics BU	28.1%	163,600	45,972	209,572	85,398
202886	Professor	Fairbanks	FT		United Academics BU	28.1%	124,800	35,069	159,869	44,682
202890	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	65,892	18,516	84,408	45,860
202895	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.2%	54,800	28,058	82,858	45,018
202897	Professor	Fairbanks	FT		United Academics BU	28.1%	188,700	53,025	241,725	98,482
202911	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	47,500	13,348	60,848	-
202916	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	27.7%	100		100	-
202931	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
202935	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	102,000	28,662	130,662	70,991
202940	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	84,700	23,801	108,501	58,950
202946	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	73,800	29,151	102,951	55,935
202950	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	79,238	22,266	101,504	55,149
202960	Professor	Fairbanks	FT		United Academics BU	28.1%	194,400	54,626	249,026	110,940
202974	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	60,000	23,700	83,700	45,476
202981	Executive Director	Fairbanks	FT		Officer	27.7%	115,988	32,129	148,117	80,474
202985	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	59,000	30,208	89,208	48,468
202990	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.2%	32,200	16,486	48,686	26,452
202993	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	86,880	34,318	121,198	57,617
203330	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	80,783	22,700	103,483	28,176
203345	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
203357	Professor	Fairbanks	FT		United Academics BU	28.1%	184,983	51,980	236,963	128,746
203361	Student Svcs Professional 1	Fairbanks	FT		PERS - Classified	51.2%	45,539	23,316	68,855	37,410
203366	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
203375	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
203385	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	51.2%	62,505	32,003	94,508	51,347
203390	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	40,382	20,676	61,058	33,174
203405	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	141,862	39,863	181,725	98,734
203406	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	137,787	38,718	176,505	95,898
203415	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	65,726	25,962	91,688	44,851
203430	Professor	Fairbanks	FT		United Academics BU	28.1%	182,497	51,282	233,779	127,016
203435	Professor	Fairbanks	FT		United Academics BU	28.1%	129,106	36,279	165,385	89,856

Personal Services Expenditure Detail
University of Alaska

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
203450	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	72,363	28,583	100,946	54,846
203455	Professor	Fairbanks	FT		United Academics BU	28.1%	148,892	41,839	190,731	103,627
203481	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	58,697	30,053	88,750	48,219
203485	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	51,584	26,411	77,995	42,376
203490	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	59,350	30,387	89,737	48,756
203501	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	56,971	22,504	79,475	43,180
203840	Professor	Fairbanks	FT		United Academics BU	28.1%	170,800	47,995	218,795	89,156
203845	Professor	Fairbanks	FT		United Academics BU	28.1%	159,500	44,820	204,320	83,240
203850	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
203855	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	85,100	23,913	109,013	59,229
203860	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	64,457	25,461	89,918	48,854
203865	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.2%	49,600	25,395	74,995	40,746
203875	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	116,100	32,624	148,724	68,207
203881	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	39.5%	71,201	28,124	99,325	53,965
203885	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
203895	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
203900	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	108,500	30,489	138,989	75,515
203905	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	85,700	24,082	109,782	59,646
203921	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.2%	30,400	15,565	45,965	24,973
203925	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	55,765	28,831	84,596	45,962
203931	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	64,800	25,596	90,396	49,114
204070	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
204075	Professor	Fairbanks	FT		United Academics BU	28.1%	107,785	30,288	138,073	56,295
204080	Professor	Fairbanks	FT		United Academics BU	28.1%	99,884	28,067	127,951	52,188
204095	Professor	Fairbanks	FT		United Academics BU	28.1%	132,827	37,324	170,151	92,446
204105	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	85,370	23,989	109,359	59,416
204110	Professor	Fairbanks	FT		United Academics BU	28.1%	117,727	33,081	150,808	81,936
204115	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	70,972	19,943	90,915	49,396
204121	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	79,100	31,245	110,345	59,952
204125	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	67,930	19,088	87,018	23,639
204130	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	94,587	26,579	121,166	44,743
204135	Professor	Fairbanks	FT		United Academics BU	28.1%	99,129	27,855	126,984	68,993
204141	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	97,064	27,275	124,339	67,555
204146	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.2%	100,774	51,596	152,370	8,278
204151	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	70,200	27,729	97,929	53,206
204156	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	72,800	20,457	93,257	35,495

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University of Alaska

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
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204160	Professor	Fairbanks	PT		United Academics BU	28.1%	114,903	32,288	147,191	79,971
204165	Professor	Fairbanks	FT		United Academics BU	28.1%	101,744	28,590	130,334	70,813
204181	Professor	Fairbanks	FT		United Academics BU	28.1%	112,173	31,521	143,694	78,071
204185	Professor	Fairbanks	FT		United Academics BU	28.1%	98,882	27,786	126,668	45,923
204190	Professor	Fairbanks	FT		United Academics BU	28.1%	102,259	28,735	130,994	71,171
204196	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
204200	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	83,948	23,589	107,537	58,427
204206	Professor	Fairbanks	FT		United Academics BU	28.1%	100,359	28,201	128,560	69,849
204215	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	82,725	23,246	105,971	57,576
204221	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	39.5%	134,100	52,970	187,070	101,638
204225	Professor	Fairbanks	FT		United Academics BU	28.1%	91,358	25,672	117,030	63,584
204236	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	68,944	19,373	88,317	-
204241	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.2%	54,163	27,731	81,894	44,495
204245	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
204250	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	39.5%	76,024	30,029	106,053	57,621
204256	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
204260	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	92,713	26,052	118,765	64,527
204265	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	74,485	29,422	103,907	56,454
204277	Professor	Fairbanks	FT		United Academics BU	28.1%	122,500	34,423	156,923	60,203
204280	Research Technician 4	Fairbanks	FT		PERS - Classified	51.2%	52,100	26,675	78,775	42,800
204296	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	39.5%	58,698	23,186	81,884	44,489
204300	Professor	Fairbanks	FT		United Academics BU	28.1%	124,253	34,915	159,168	86,479
204306	Professor	Fairbanks	FT		United Academics BU	28.1%	109,588	30,794	140,382	30,545
204311	Professor	Fairbanks	FT		United Academics BU	28.1%	103,638	29,122	132,760	72,131
204326	Professor	Fairbanks	FT		United Academics BU	28.1%	92,875	26,098	118,973	64,640
204330	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	105,600	29,674	135,274	73,496
204335	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
204341	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	90,300	25,374	115,674	27,839
204347	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.2%	46,416	23,765	70,181	38,130
204352	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	27.7%	153,766	42,593	196,359	93,232
204361	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	83,001	23,323	106,324	14,477
204366	Professor	Fairbanks	FT		United Academics BU	28.1%	101,171	28,429	129,600	49,325
204370	Professor	Fairbanks	FT		United Academics BU	28.1%	93,313	26,221	119,534	61,604
204380	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
204390	Professor	Fairbanks	FT		United Academics BU	28.1%	102,352	28,761	131,113	53,488
204400	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	89,307	25,095	114,402	62,157

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
204404	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.2%	54,200	27,750	81,950	44,525
204410	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
204435	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
204445	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	54,692	28,002	82,694	44,929
204446	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	102,900	28,915	131,815	-
204470	Professor	Fairbanks	FT		United Academics BU	28.1%	106,852	30,025	136,877	74,368
204475	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	91,000	35,945	126,945	68,971
204481	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	93,125	36,784	129,909	70,582
204490	Professor	Fairbanks	FT		United Academics BU	28.1%	122,249	34,352	156,601	85,084
204500	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	43,181	22,325	65,506	35,590
204505	Professor	Fairbanks	FT		United Academics BU	28.1%	159,900	44,932	204,832	83,658
204516	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
204526	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
204531	Professor	Fairbanks	FT		United Academics BU	28.1%	92,305	25,938	118,243	64,243
204542	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,739	21,622	76,361	41,488
204551	Professor	Fairbanks	FT		United Academics BU	28.1%	98,095	27,565	125,660	55,288
204556	Professor	Fairbanks	FT		United Academics BU	28.1%	99,164	27,865	127,029	69,017
204566	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
204576	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	96,565	27,135	123,700	32,386
204581	Associate Professor	Fairbanks	FT	**	United Academics BU	28.1%	53,007	14,895	67,902	23,076
204587	Professor	Fairbanks	FT		United Academics BU	28.1%	124,754	35,056	159,810	39,076
204595	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	46,416	23,765	70,181	38,130
204600	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	45,006	23,043	68,049	36,972
204605	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.2%	65,928	33,755	99,683	54,159
204610	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.2%	50,893	26,057	76,950	41,808
204613	Professor	Fairbanks	FT		United Academics BU	28.1%	104,167	29,271	133,438	72,499
204625	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
204641	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	78,600	31,047	109,647	59,573
204650	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	49,256	25,219	74,475	40,463
204700	Professor	Fairbanks	FT		United Academics BU	28.1%	123,121	34,597	157,718	64,324
205555	Director (Admin)	Fairbanks	FT		Sr. Administrator	27.7%	137,871	38,190	176,061	95,657
205560	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	94,085	37,164	131,249	71,309
206600	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	118,300	33,242	151,542	61,734
206638	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,246	21,427	75,673	41,114
206656	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	55,520	21,930	77,450	42,080
206695	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	72,363	28,583	100,946	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
206720	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	82,347	32,527	114,874	62,413
206723	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	65,499	25,872	91,371	-
206761	Development 5	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
206780	Professor	Fairbanks	FT		United Academics BU	28.1%	93,967	26,405	120,372	3,924
206795	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	51.2%	57,178	29,275	86,453	46,971
206800	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	39.5%	119,038	47,020	166,058	-
206820	Broadcast/Media Technician 4	Fairbanks	FT		PERS - Classified	51.2%	43,181	22,109	65,290	-
206850	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
207187	Associate Professor	Fairbanks	PT		United Academics BU	28.1%	102,258	28,734	130,992	71,170
207256	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	86,600	34,207	120,807	65,636
207261	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	61,693	31,587	93,280	45,613
207291	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	59,155	30,583	89,738	48,756
207295	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	90,000	25,290	115,290	62,639
207300	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	91,900	25,824	117,724	22,411
207305	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	98,863	27,781	126,644	60,206
207310	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	102,398	28,774	131,172	71,268
207321	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	94,387	26,523	120,910	65,692
207341	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	102,482	28,797	131,279	71,326
207345	Director (Academic)	Fairbanks	FT		Sr. Administrator	27.7%	136,300	37,755	174,055	94,567
207360	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
207382	Training & Development 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
207385	Library Technician 4	Fairbanks	PT		PERS - Classified	51.2%	31,800	16,282	48,082	26,123
207395	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	81,500	32,193	113,693	61,771
207406	Library Technician 4	Fairbanks	FT		PERS - Classified	51.2%	63,565	32,545	96,110	52,218
207416	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.2%	56,451	28,903	85,354	46,374
207420	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.2%	62,500	32,000	94,500	51,343
207425	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	61,100	31,283	92,383	50,193
207435	Library Technician 3	Fairbanks	FT		PERS - Classified	51.2%	40,622	20,798	61,420	33,371
207445	Library Technician 4	Fairbanks	FT		PERS - Classified	51.2%	58,698	30,053	88,751	48,220
207450	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.2%	55,258	28,292	83,550	45,394
207460	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	81,515	32,198	113,713	61,782
207475	Safety Svcs-Police 1	Fairbanks	FT		PERS - Classified	51.2%	60,050	30,746	90,796	49,331
207481	Development 4	Fairbanks	FT		APT - Exempt Employees	39.5%	97,552	38,533	136,085	73,937
207485	Library Technician 4	Fairbanks	FT		PERS - Classified	51.2%	43,389	22,215	65,604	35,644
207490	Library Technician 4	Fairbanks	FT		PERS - Classified	51.2%	57,574	29,478	87,052	47,297
207496	Library Technician 3	Fairbanks	PT		PERS - Classified	51.2%	24,794	12,695	37,489	20,368

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
207510	Library Technician 3	Fairbanks	FT		PERS - Classified	51.2%	52,146	26,699	78,845	42,838
207521	Library Technician 3	Fairbanks	FT		PERS - Classified	51.2%	42,307	21,661	63,968	34,755
207531	Library Technician 3	Fairbanks	FT		PERS - Classified	51.2%	47,674	24,409	72,083	39,164
207535	Library Professional 1	Fairbanks	FT		PERS - Classified	51.2%	58,698	30,053	88,751	48,220
207540	Development 4	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
207543	Library Technician 4	Fairbanks	FT		PERS - Classified	51.2%	54,246	27,774	82,020	44,563
207555	Library Technician 3	Fairbanks	FT		PERS - Classified	51.2%	41,902	21,454	63,356	34,422
207560	Library Professional 1	Fairbanks	FT		PERS - Classified	51.2%	51,584	26,411	77,995	42,376
207565	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	105,929	41,842	147,771	80,286
207575	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	72,363	28,583	100,946	54,846
208406	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
208410	Professor	Fairbanks	FT		United Academics BU	28.1%	108,106	30,378	138,484	49,976
208411	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
208415	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	76,800	30,336	107,136	58,209
208425	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	67,000	18,827	85,827	44,195
208455	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
208458	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,300	21,449	75,749	41,155
208485	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	39.5%	86,600	34,207	120,807	65,636
208495	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	76,800	30,336	107,136	37,896
208505	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	65,500	33,536	99,036	41,075
208511	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	62,338	24,624	86,962	47,248
208645	Dean (Academic)	Fairbanks	FT		Sr. Administrator	27.7%	197,304	54,653	251,957	121,630
208650	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	73,050	20,527	93,577	50,842
208656	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	39.5%	75,296	29,742	105,038	57,069
208690	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
208741	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	39.5%	151,133	59,698	210,831	114,548
208746	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.2%	30,600	15,667	46,267	25,138
208775	Dean (Academic)	Fairbanks	FT		Sr. Administrator	27.7%	211,950	58,710	270,660	147,054
208780	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	53,244	27,261	80,505	43,740
208810	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	88,200	24,784	112,984	61,386
208812	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	140,600	39,509	180,109	73,357
208846	Library Professional 1	Fairbanks	FT		PERS - Classified	51.2%	51,584	26,411	77,995	42,376
208847	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	39.5%	77,089	30,450	107,539	58,428
208850	Dean (Academic)	Fairbanks	FT		Sr. Administrator	27.7%	195,200	54,070	249,270	135,432
208860	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	39.5%	114,777	45,337	160,114	86,992
208891	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	27.7%	213,518	59,144	272,662	81,466

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
208895	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	82,400	32,548	114,948	62,453
208900	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	94,085	37,164	131,249	71,309
208911	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
208915	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	74,061	29,254	103,315	56,133
208926	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	27.7%	185,541	51,395	236,936	128,731
208945	Mental Health Provider 5	Fairbanks	FT		APT - Exempt Employees	39.5%	82,500	32,588	115,088	62,529
208950	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	39.5%	64,200	25,359	89,559	48,659
208955	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	39.5%	57,796	22,829	80,625	43,805
208960	Physical Health Provider 5	Fairbanks	FT		APT - Exempt Employees	39.5%	100,406	39,660	140,066	76,100
208970	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	39.5%	64,200	25,359	89,559	48,659
208975	Mental Health Provider 3	Fairbanks	PT		APT - Exempt Employees	39.5%	64,556	25,500	90,056	48,929
208981	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	64,938	33,573	98,511	53,523
209015	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,455	21,510	75,965	41,273
209018	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	86,047	33,989	120,036	65,217
209020	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	66,123	26,119	92,242	50,116
209040	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	64,226	25,369	89,595	48,679
209043	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
209044	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
209050	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	60,740	23,992	84,732	46,036
209053	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.2%	72,363	37,050	109,413	59,446
209056	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.2%	49,778	25,486	75,264	40,892
209061	Physical Health Provider 2	Fairbanks	FT		PERS - Classified	51.2%	37,939	19,425	57,364	31,167
209066	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	41,090	21,038	62,128	33,755
209070	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.2%	51,782	26,512	78,294	42,539
209086	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	37,211	19,052	56,263	30,569
209105	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.2%	52,346	26,801	79,147	43,002
209117	Student Svcs Professional 2	Fairbanks	PT		PERS - Classified	51.2%	55,969	28,656	84,625	45,978
209500	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.2%	63,809	32,670	96,479	52,419
209665	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	39.5%	85,000	33,575	118,575	64,424
209666	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	39.5%	160,000	63,200	223,200	121,268
209668	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
209886	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.2%	57,796	29,592	87,388	47,479
209887	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	73,576	37,671	111,247	60,442
209890	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	51,600	26,419	78,019	-
209895	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	78,333	30,942	109,275	59,371
209896	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,200	21,409	75,609	41,080

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
209900	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	51,600	20,382	71,982	39,109
209910	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	63,162	24,949	88,111	47,872
209915	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	58,380	23,060	81,440	44,248
209920	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.2%	57,796	29,592	87,388	47,479
209930	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.2%	45,995	23,549	69,544	37,785
209935	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.2%	50,780	25,999	76,779	41,715
209942	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.2%	46,416	23,765	70,181	38,130
209946	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.2%	46,876	24,001	70,877	38,508
209955	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.2%	46,416	23,765	70,181	38,130
209960	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.2%	57,796	29,592	87,388	47,479
209965	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	59,155	30,287	89,442	48,595
209975	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.2%	40,779	20,879	61,658	33,500
209980	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	60,507	23,900	84,407	45,860
209985	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	60,155	23,761	83,916	45,593
209996	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	83,139	23,362	106,501	57,864
210136	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	39.5%	58,700	23,187	81,887	44,490
210140	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	27.7%	139,380	38,608	177,988	96,704
210146	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	39.5%	54,000	21,330	75,330	40,928
210155	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	55,503	28,695	84,198	45,746
210160	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	39.5%	90,979	35,937	126,916	48,268
210170	Dean (Academic)	Fairbanks	FT		Sr. Administrator	27.7%	202,100	55,982	258,082	140,220
210180	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	67,475	26,653	94,128	51,141
210185	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	39.5%	83,179	32,856	116,035	63,043
210186	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	92,800	36,656	129,456	70,335
210188	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	39.5%	107,744	42,559	150,303	81,662
210190	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	39.5%	126,300	49,889	176,189	95,726
210200	Maint Service Workr III (MSW3)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	51.7%	16,524	8,543	25,067	-
210210	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	62,920	24,853	87,773	47,689
210215	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	62,900	24,846	87,746	47,673
210216	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.2%	46,700	23,910	70,610	-
210218	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	39.5%	152,651	60,297	212,948	28,925
210240	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	108,158	42,722	150,880	81,976
210251	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	39.5%	57,574	22,742	80,316	43,637
210257	IS Consultant 4A	Fairbanks	FT	**	APT - Exempt Employees	39.5%	63,440	25,059	88,499	48,083
210260	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.2%	42,307	21,661	63,968	34,755
210266	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	62,920	24,853	87,773	47,689

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
210267	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.2%	57,796	29,592	87,388	47,479
210268	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	91,200	25,627	116,827	39,880
210272	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	91,900	36,301	128,201	69,653
210279	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	97,552	38,533	136,085	73,937
210282	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	27.7%	129,700	35,927	165,627	89,988
210302	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	51.2%	86,444	44,259	130,703	63,874
210314	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,200	21,409	75,609	41,080
210318	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	64,855	25,618	90,473	36,866
210320	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
210329	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	62,920	24,853	87,773	47,689
210334	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	39.5%	57,574	22,742	80,316	43,637
210335	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.2%	57,574	29,478	87,052	47,297
210351	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.2%	49,587	25,389	74,976	40,735
210366	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
210376	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	51,584	26,669	78,253	42,516
210386	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	48,599	25,126	73,725	40,056
210387	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	39.5%	71,614	28,288	99,902	54,278
210435	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	73,700	29,112	102,812	55,859
210441	Fiscal Manager 1	Fairbanks	FT		APT - Exempt Employees	39.5%	76,024	30,029	106,053	57,621
210448	Risk Management 4	Fairbanks	FT		APT - Exempt Employees	39.5%	60,507	23,900	84,407	45,860
210466	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
210475	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	39.5%	111,100	43,885	154,985	84,205
210486	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	76,024	30,029	106,053	57,621
210491	Professor	Fairbanks	FT		United Academics BU	28.1%	118,300	33,242	151,542	82,335
210500	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	39.5%	58,698	23,186	81,884	44,489
211320	Chancellor	Fairbanks	FT		Officer	27.7%	300,000	83,100	383,100	208,144
211322	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.2%	41,100	21,043	62,143	33,763
211331	Provost	Fairbanks	FT		Officer	27.7%	239,900	66,452	306,352	166,446
211346	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,243	21,426	75,669	41,112
211361	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	39.5%	90,064	35,575	125,639	68,262
211371	Research Professional 1	Fairbanks	PT	**	PERS - Classified	51.2%	23,377	11,969	35,346	19,204
211375	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	57,574	22,742	80,316	43,637
211379	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	39.5%	105,622	41,721	147,343	80,054
211381	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	96,600	38,157	134,757	73,216
211395	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	83,990	33,176	117,166	63,658
211402	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	57,600	22,752	80,352	43,656

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
211405	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	39.5%	90,064	35,575	125,639	68,262
211540	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.2%	46,239	23,674	69,913	34,186
211554	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.2%	52,100	26,675	78,775	42,800
211566	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	49,556	25,620	75,176	40,845
211570	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
211576	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	101,500	40,093	141,593	76,929
211705	Safety Svcs-Fire 4	Fairbanks	FT		APT - Exempt Employees	39.5%	137,349	54,253	191,602	31,230
211711	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	51.2%	129,248	66,175	195,423	10,618
211716	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	51.2%	135,809	69,534	205,343	11,157
211721	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	65,104	25,716	90,820	24,672
211726	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.2%	102,746	52,606	155,352	8,441
211731	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.2%	83,456	42,729	126,185	6,856
211736	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.2%	101,776	52,109	153,885	8,361
211741	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	51.2%	127,954	65,512	193,466	10,511
211746	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.2%	99,771	51,083	150,854	8,196
211750	Safety Svcs-Police 1	Fairbanks	FT		PERS - Classified	51.2%	60,050	30,746	90,796	49,331
211755	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	51.2%	56,586	28,972	85,558	46,485
211908	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	51.2%	62,505	32,003	94,508	51,347
211910	IS Consultant 4A	Fairbanks	PT		APT - Exempt Employees	39.5%	45,300	17,894	63,194	34,334
211915	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.2%	98,770	50,570	149,340	8,114
211918	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	74,771	29,535	104,306	56,671
211921	Safety Svcs-Police 1	Fairbanks	FT		PERS - Classified	51.2%	57,178	29,275	86,453	46,971
211926	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	69,504	27,454	96,958	52,679
212120	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	35,693	18,275	53,968	29,322
212122	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	80,154	22,523	102,677	55,786
212471	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	74,664	38,601	113,265	61,539
212643	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	61,537	31,815	93,352	50,719
213515	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	53,591	27,707	81,298	44,170
213550	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	67,475	26,653	94,128	51,141
213562	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	51.2%	59,301	30,362	89,663	48,715
213573	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.2%	45,400	23,245	68,645	37,296
213576	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	39.5%	106,704	42,148	148,852	80,874
213586	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	92,768	36,643	129,411	70,311
213596	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	39.5%	73,091	28,871	101,962	55,398
213606	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	70,689	36,546	107,235	58,263
213610	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	61,222	31,652	92,874	50,460

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
213620	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	39.5%	83,990	33,176	117,166	63,658
213625	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	57,980	29,976	87,956	47,788
213631	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	49,556	25,620	75,176	40,845
213640	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	100		100	-
213645	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.2%	40,642	20,809	61,451	33,387
213650	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	55,765	28,831	84,596	45,962
213655	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	53,591	27,707	81,298	44,170
213661	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	67,600	34,949	102,549	55,717
213670	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	76,066	39,326	115,392	62,694
213675	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	49,559	25,622	75,181	40,847
213680	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	69,236	35,795	105,031	57,065
213685	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	48,599	25,126	73,725	40,056
213696	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	55,765	28,831	84,596	45,962
213700	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	76,066	39,326	115,392	62,694
213711	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	79,171	40,931	120,102	65,254
213715	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	64,033	33,105	97,138	52,777
213720	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	49,556	25,620	75,176	40,845
213725	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	54,662	28,260	82,922	45,053
213740	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	76,066	39,326	115,392	62,694
213751	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	39.5%	112,186	44,313	156,499	85,029
213755	Executive Director	Fairbanks	FT		Officer	27.7%	141,900	39,306	181,206	98,452
213770	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	54,725	28,293	83,018	45,105
213780	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	48,599	25,126	73,725	40,056
213791	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	55,503	28,695	84,198	45,746
213796	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	67,964	35,137	103,101	56,017
213805	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	55,754	28,825	84,579	22,981
213815	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	66,664	34,465	101,129	54,945
213820	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	48,599	25,126	73,725	40,056
213825	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	44,044	22,771	66,815	36,301
213840	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	77,646	40,143	117,789	63,997
213845	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	100		100	-
213856	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	70,689	36,546	107,235	58,263
213860	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	55,827	28,863	84,690	46,013
213865	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	39.5%	77,605	30,654	108,259	58,819
213870	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	62,457	32,290	94,747	51,478
213875	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	61,600	31,847	93,447	50,771

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted	Benefits	Costs	Estimate
213890	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	67,964	35,137	103,101	56,017
213895	Library Professional 1	Fairbanks	PT		PERS - Classified	51.2%	24,800	12,698	37,498	-
213905	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	62,774	32,454	95,228	51,739
213910	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	67,600	34,949	102,549	55,717
213917	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	54,665	28,262	82,927	45,055
213935	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	50,586	26,153	76,739	41,693
213960	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,455	21,510	75,965	41,273
213965	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.2%	41,850	21,427	63,277	34,379
213981	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	60,351	31,201	91,552	49,742
213991	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	69,326	35,842	105,168	57,139
213996	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	43,181	22,325	65,506	35,590
214001	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	84,000	33,180	117,180	63,666
214005	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	69,326	35,842	105,168	57,139
214010	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	66,269	34,261	100,530	54,620
214015	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	48,599	25,126	73,725	40,056
214026	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	37,886	19,587	57,473	31,226
214030	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	48,599	25,126	73,725	40,056
214037	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	88,631	35,009	123,640	-
214040	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	65,751	25,972	91,723	49,834
214046	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	60,351	31,201	91,552	49,742
214055	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	67,600	34,949	102,549	55,717
214071	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.2%	71,201	36,455	107,656	58,491
214076	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	40,706	21,045	61,751	-
214096	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	61,558	31,825	93,383	50,737
214100	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	60,351	31,201	91,552	49,742
214106	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	39.5%	108,868	43,003	151,871	70,137
214111	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	76,066	39,326	115,392	62,694
214126	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	67,600	34,949	102,549	55,717
214135	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	59,155	30,583	89,738	48,756
214146	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	95,800	26,920	122,720	54,565
214150	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	62,774	32,454	95,228	51,739
214181	IS Net Technician 7	Fairbanks	FT		PERS - Classified	51.2%	54,200	27,750	81,950	44,525
214185	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	65,343	33,782	99,125	53,856
214226	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	64,511	33,352	97,863	53,171
214241	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.2%	43,100	22,067	65,167	28,325
214265	Development 5	Fairbanks	FT		APT - Exempt Employees	39.5%	90,100	35,590	125,690	68,289

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
214291	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	48,599	25,126	73,725	40,056
214295	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	84,864	43,450	128,314	69,715
214311	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	52,634	27,212	79,846	43,381
214316	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	66,133	26,123	92,256	50,124
214330	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	60,039	31,040	91,079	49,485
214335	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	76,794	30,334	107,128	58,204
214340	Campus Services Generalist 5	Fairbanks	FT		PERS - Classified	51.2%	48,152	24,654	72,806	39,557
214346	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	51.2%	46,238	23,674	69,912	37,984
214420	Development 4	Fairbanks	FT		APT - Exempt Employees	39.5%	90,100	35,590	125,690	68,289
214435	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	72,363	28,583	100,946	54,846
214445	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	52,146	26,699	78,845	42,838
214450	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	79,144	31,262	110,406	59,985
214455	Safety Svcs-Police 1	Fairbanks	FT		PERS - Classified	51.2%	60,050	30,746	90,796	49,331
214460	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	51.2%	71,121	36,414	107,535	58,425
215185	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.2%	43,992	22,524	66,516	36,139
215191	Professor	Fairbanks	FT		United Academics BU	28.1%	102,500	28,803	131,303	43,638
215196	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	39.5%	108,867	43,002	151,869	82,513
215200	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	74,664	38,601	113,265	61,539
215206	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	52,634	27,212	79,846	43,381
215216	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	81,315	42,040	123,355	67,021
215217	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.2%	50,683	25,950	76,633	41,636
215221	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	75,712	39,143	114,855	62,403
215225	Fac Svcs-MO&U Supervsr 3 (NE)	Fairbanks	FT		PERS - Classified	51.2%	77,605	39,734	117,339	63,752
215232	Fac Svcs-MO&U Supervsr 3 (NE)	Fairbanks	FT		PERS - Classified	51.2%	88,317	45,218	133,535	72,552
215236	Fac Svcs-MO&U Supervsr 3 (NE)	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
215245	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	55,827	28,863	84,690	46,013
215250	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	74,221	38,372	112,593	61,174
215255	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	100		100	-
215260	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	75,712	39,143	114,855	62,403
215265	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	72,253	37,355	109,608	59,552
215270	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	67,593	34,946	102,539	55,711
215275	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	63,680	32,923	96,603	52,486
215285	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	48,599	25,126	73,725	40,056
215291	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	62,457	32,290	94,747	51,478
215300	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	75,712	39,143	114,855	62,403
215315	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	43,181	22,325	65,506	35,590

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
215326	Fac Svcs-MO&U Supervsr 3 (NE)	Fairbanks	FT		PERS - Classified	51.2%	77,605	39,734	117,339	63,752
215330	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	50,586	26,153	76,739	41,693
215340	IS Net Technician 7	Fairbanks	FT		PERS - Classified	51.2%	84,900	43,469	128,369	69,745
215686	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	56,452	28,903	85,355	46,375
215691	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	55,520	21,930	77,450	42,080
215701	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	63,810	25,205	89,015	48,363
215711	Research Technician 4	Fairbanks	FT		PERS - Classified	51.2%	46,045	23,575	69,620	37,826
215841	Fac Svcs-MO&U Supervisor 4	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
215846	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	82,300	32,509	114,809	62,377
215855	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
215860	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
215867	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.2%	48,821	24,996	73,817	40,106
215870	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.2%	51,600	26,419	78,019	42,389
215875	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	41,075	16,225	57,300	31,132
215901	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	39.5%	59,301	23,424	82,725	33,709
215916	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.2%	56,500	28,928	85,428	-
215930	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	78,081	21,941	100,022	54,343
216070	Campus Services Retail 5	Fairbanks	FT		APT - Exempt Employees	39.5%	50,200	19,829	70,029	7,610
216075	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	58,923	23,275	82,198	44,659
216261	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
216266	Environmental Health/Safety 4	Fairbanks	FT		APT - Exempt Employees	39.5%	103,522	40,891	144,413	78,462
216270	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	72,277	20,310	92,587	50,304
217000	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.2%	43,648	22,348	65,996	32,271
217005	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.2%	43,648	22,348	65,996	32,271
217010	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	51,198	20,223	71,421	38,804
217015	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	52,029	20,551	72,580	39,434
217020	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	57,500	22,713	80,213	43,581
217025	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,200	21,409	75,609	41,080
217030	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	39.5%	60,740	23,992	84,732	46,036
217045	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	127,900	35,940	163,840	44,543
217050	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	96,900	27,229	124,129	48,650
217055	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	82,817	23,272	106,089	57,640
217070	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	130,000	36,530	166,530	76,907
240006	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	43,400	12,195	55,595	30,206
240020	Admin Generalist 4	Fairbanks	FT	**	PERS - Classified	51.2%	23,200	11,878	35,078	19,059
240035	Professor	Fairbanks	FT		United Academics BU	28.1%	166,947	46,912	213,859	33,649

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
240046	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	47,642	24,631	72,273	39,267
240085	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	73,893	20,764	94,657	51,429
240090	Research Professor	Fairbanks	FT		United Academics BU	28.1%	115,900	32,568	148,468	24,220
240116	Professor	Fairbanks	FT		United Academics BU	28.1%	102,369	28,766	131,135	17,865
240141	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
240175	Director (Admin)	Fairbanks	FT		Sr. Administrator	27.7%	192,600	53,350	245,950	133,629
240215	Professor	Fairbanks	FT		United Academics BU	28.1%	154,646	43,456	198,102	31,143
240237	Professor	Fairbanks	FT		United Academics BU	28.1%	91,490	25,709	117,199	63,676
240240	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
240250	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	109,900	43,411	153,311	-
240331	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	70,237	27,744	97,981	53,234
240335	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	39.5%	113,300	44,754	158,054	85,873
240340	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.2%	30,600	15,667	46,267	12,651
240350	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	76,550	21,511	98,061	27,944
240365	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	54,200	21,409	75,609	-
240380	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	66,760	34,181	100,941	54,843
240385	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	109,900	43,411	153,311	83,296
240402	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	83,179	32,856	116,035	63,043
240430	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	60,496	30,974	91,470	49,697
240445	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	76,000	39,292	115,292	62,640
240461	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	102,700	40,567	143,267	77,839
240467	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	39.5%	116,700	46,097	162,797	88,450
240472	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	93,800	37,051	130,851	7,124
240512	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	39.5%	66,500	26,268	92,768	5,078
240530	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	39.5%	57,600	22,752	80,352	-
240546	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	63,000	24,885	87,885	47,749
240576	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	58,653	30,030	88,683	48,183
240580	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	39.5%	112,100	44,280	156,380	-
240586	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
240591	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	120,154	33,763	153,917	27,947
240595	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	58,653	30,030	88,683	48,183
240600	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	53,700	27,494	81,194	44,114
240616	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	39.5%	75,564	29,848	105,412	57,272
240628	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	75,300	29,744	105,044	57,072
240650	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	39.5%	106,800	42,186	148,986	80,946
240660	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	61,800	24,411	86,211	46,840

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
240671	Director (Admin)	Fairbanks	FT		Sr. Administrator	27.7%	183,100	50,719	233,819	60,986
240681	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	91,900	36,301	128,201	27,892
240695	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.2%	54,200	27,750	81,950	44,525
240700	IS Professional 1A	Fairbanks	FT		PERS - Classified	51.2%	49,588	25,389	74,977	40,736
240710	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	86,549	34,187	120,736	65,598
240716	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	68,100	26,900	95,000	51,615
240730	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	39,700	20,525	60,225	24,561
240772	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	82,300	32,509	114,809	62,377
240800	Director (Academic)	Fairbanks	FT		Sr. Administrator	27.7%	142,200	39,389	181,589	57,170
240801	Professor	Fairbanks	FT		United Academics BU	28.1%	100,053	28,115	128,168	62,815
240802	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	92,325	25,943	118,268	64,257
240803	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.2%	40,227	20,596	60,823	26,437
240809	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	88,765	24,943	113,708	61,779
240826	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	177,761	49,951	227,712	123,719
240827	Physical Health Provider 2	Fairbanks	FT		PERS - Classified	51.2%	38,298	19,609	57,907	31,462
240829	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	57,000	16,017	73,017	39,671
240830	Physical Health Provider 2	Fairbanks	FT		PERS - Classified	51.2%	41,398	21,196	62,594	34,008
240837	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	27.7%	173,383	48,027	221,410	120,296
240838	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	96,600	38,157	134,757	64,120
240840	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	56,416	22,284	78,700	12,809
240842	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	47,200	24,166	71,366	38,774
240843	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.2%	45,900	23,501	69,401	37,707
240848	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.2%	42,893	21,961	64,854	35,236
240856	Professor	Fairbanks	FT		United Academics BU	28.1%	90,703	25,488	116,191	63,128
240857	Instructor	Fairbanks	FT		United Academics BU	28.1%	85,400	23,997	109,397	59,437
240858	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	79,328	22,291	101,619	55,211
240859	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	101,800	28,606	130,406	11,832
240860	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	79,779	22,418	102,197	55,525
240861	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.2%	51,782	26,512	78,294	42,539
240862	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
240863	Professor	Fairbanks	FT		United Academics BU	28.1%	84,410	23,719	108,129	58,748
240866	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
240868	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	112,000	31,472	143,472	77,951
240869	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	89,800	25,234	115,034	62,500
240871	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	54,243	21,426	75,669	41,112
240872	Fiscal Technician 3	Fairbanks	PT		PERS - Classified	51.2%	22,682	11,613	34,295	18,633

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
240874	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	82,500	32,588	115,088	62,529
240875	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	46,400	23,757	70,157	38,117
240876	Development 3	Fairbanks	FT		APT - Exempt Employees	39.5%	72,363	28,583	100,946	-
240881	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.2%	35,397	18,123	53,520	29,078
240882	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	79,144	31,262	110,406	59,985
240883	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	48,599	25,126	73,725	40,056
240884	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	68,768	27,163	95,931	52,121
240885	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	39.5%	113,256	44,736	157,992	85,840
240888	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	39.5%	95,618	37,769	133,387	72,471
240891	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	41,005	20,995	62,000	33,685
240892	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	54,504	21,529	76,033	41,310
240895	Library Technician 4	Fairbanks	FT		PERS - Classified	51.2%	48,000	24,576	72,576	29,574
240896	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	61,090	24,131	85,221	46,302
240898	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	49,556	25,620	75,176	40,845
240899	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	70,200	27,729	97,929	53,206
240901	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	44,000	22,528	66,528	-
240908	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	39.5%	71,201	28,124	99,325	53,965
240909	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	39.5%	81,829	32,322	114,151	62,020
240910	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.2%	100	100	100	-
240915	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	39.5%	69,781	27,563	97,344	52,889
240939	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	35,825	18,342	54,167	29,430
240940	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	64,457	25,461	89,918	48,854
240941	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	39.5%	79,914	31,566	111,480	-
240944	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	79,158	31,267	110,425	59,996
240946	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	51,484	26,360	77,844	42,294
240947	Development 4	Fairbanks	FT		APT - Exempt Employees	39.5%	71,600	28,282	99,882	54,267
240948	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100	100	100	-
240949	Admin Specialist 3 (NonExempt)	Fairbanks	FT		PERS - Classified	51.2%	56,500	28,928	85,428	46,414
240950	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	51,584	20,376	71,960	39,097
240951	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	27.7%	133,800	37,063	170,863	92,832
240952	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	77,605	30,654	108,259	58,819
240953	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	43,181	22,325	65,506	35,590
240954	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	39.5%	67,500	26,663	94,163	-
240955	Development 4	Fairbanks	FT		APT - Exempt Employees	39.5%	81,500	32,193	113,693	61,771
240956	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	60,740	23,992	84,732	46,036
240958	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	27.7%	145,500	40,304	185,804	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
240960	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	57,574	22,742	80,316	43,637
240962	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	75,528	21,223	96,751	52,567
240966	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	129,352	51,094	180,446	98,039
240967	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	39.5%	75,586	29,856	105,442	57,289
240975	Associate Professor	Fairbanks	FT	*	United Academics BU	28.1%	13,973	3,926	17,899	9,725
240976	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	64,457	25,461	89,918	48,854
240978	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	39.5%	64,457	25,461	89,918	48,854
240993	Development 6	Fairbanks	FT		APT - Exempt Employees	39.5%	102,500	40,488	142,988	77,687
240995	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	50,086	25,644	75,730	41,145
240996	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	45,365	23,227	68,592	37,267
240997	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	46,238	23,674	69,912	37,984
240998	Fiscal Technician 3	Fairbanks	PT		PERS - Classified	51.2%	34,679	17,756	52,435	28,489
240999	Admin Specialist 3 (NonExempt)	Fairbanks	FT		PERS - Classified	51.2%	60,507	30,980	91,487	49,706
242750	Research Technician 4	Fairbanks	FT		PERS - Classified	51.2%	63,800	32,666	96,466	52,411
242768	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	103,400	29,055	132,455	53,243
242771	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
242773	Professor	Fairbanks	FT		United Academics BU	28.1%	124,500	34,985	159,485	36,609
242775	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	117,110	32,908	150,018	40,856
242785	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.2%	53,700	27,494	81,194	44,114
242790	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	116,000	32,596	148,596	60,551
242795	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	114,400	32,146	146,546	55,749
242800	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	49,556	25,620	75,176	40,845
242805	Professor	Fairbanks	FT		United Academics BU	28.1%	117,400	32,989	150,389	43,151
242815	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	109,900	30,882	140,782	50,250
242830	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	95,400	26,807	122,207	66,397
242836	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	27.7%	157,736	43,693	201,429	109,439
242851	Professor	Fairbanks	FT		United Academics BU	28.1%	150,500	42,291	192,791	78,438
242860	Professor	Fairbanks	FT		United Academics BU	28.1%	142,500	40,043	182,543	76,698
242865	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	39.5%	103,800	41,001	144,801	78,673
242871	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
242912	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	100,400	28,212	128,612	36,191
242920	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	106,100	29,814	135,914	55,401
242935	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	46,416	23,765	70,181	38,130
242945	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	47,700	24,422	72,122	39,185
242950	Professor	Fairbanks	FT		United Academics BU	28.1%	112,000	31,472	143,472	66,815
242975	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	70,307	36,349	106,656	57,948

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
243021	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
243056	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	55,500	28,416	83,916	45,593
243061	Admin Specialist 3 (NonExempt)	Fairbanks	FT		PERS - Classified	51.2%	58,800	30,106	88,906	48,304
243065	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	118,400	33,270	151,670	42,664
243068	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	46,700	23,910	70,610	38,364
243071	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	77,605	30,654	108,259	58,819
243086	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	103,900	41,041	144,941	78,748
243105	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	55,190	28,257	83,447	45,338
243110	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	63,600	25,122	88,722	48,204
243116	Administrative Professional 2	Fairbanks	FT	**	APT - Exempt Employees	39.5%	42,900	16,946	59,846	-
243151	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	84,900	33,536	118,436	64,348
243160	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	39.5%	58,924	23,275	82,199	44,660
245170	Professor	Fairbanks	FT		United Academics BU	28.1%	209,100	58,757	267,857	-
245221	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
245236	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	73,300	28,954	102,254	55,556
245245	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	39.5%	73,247	28,933	102,180	55,516
245251	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	39.5%	121,914	48,156	170,070	92,402
245350	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	135,639	38,115	173,754	56,681
245351	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	70,307	36,349	106,656	57,948
245355	Professor	Fairbanks	FT		United Academics BU	28.1%	106,114	29,818	135,932	48,801
245359	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
245375	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.2%	64,854	33,205	98,059	53,277
245379	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	78,615	22,091	100,706	54,715
245391	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	62,920	24,853	87,773	47,689
245400	Professor	Fairbanks	FT		United Academics BU	28.1%	91,305	25,657	116,962	35,640
245410	Professor	Fairbanks	FT		United Academics BU	28.1%	92,886	26,101	118,987	39,488
245435	Professor	Fairbanks	FT		United Academics BU	28.1%	127,787	35,908	163,695	26,753
245445	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	68,141	26,916	95,057	51,646
245490	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	38,334	19,819	58,153	-
245495	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	114,524	31,723	146,247	-
245516	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
245560	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	39.5%	80,704	31,878	112,582	-
245565	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	39.5%	126,340	49,904	176,244	95,756
245610	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	84,900	33,536	118,436	64,348
245635	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	105,622	41,721	147,343	80,054
245648	Senior Administrator Officer	Fairbanks	FT		Sr. Administrator	27.7%	100		100	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
245650	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	57,951	16,284	74,235	40,333
245651	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.2%	46,416	23,765	70,181	38,130
245660	Professor	Fairbanks	FT		United Academics BU	28.1%	33,570	9,433	43,003	23,364
245703	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.2%	54,272	27,787	82,059	44,584
245707	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	64,511	33,352	97,863	53,171
245720	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	72,300	37,018	109,318	59,394
245724	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	62,920	24,853	87,773	2,861
245761	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	68,945	35,645	104,590	56,825
245796	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.2%	49,778	25,486	75,264	40,892
245806	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	59,472	23,491	82,963	45,075
245811	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	52,146	26,699	78,845	21,419
245830	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	76,044	39,315	115,359	-
245835	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	44,044	22,771	66,815	36,301
245840	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	39.5%	78,333	30,942	109,275	-
245846	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	56,191	29,051	85,242	22,869
245848	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
245860	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	55,190	28,257	83,447	45,338
245880	Vice-Provost	Fairbanks	FT		Sr. Administrator	27.7%	161,585	44,759	206,344	112,110
245890	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.2%	52,700	26,982	79,682	43,293
247890	Associate Professor	Fairbanks	PT		United Academics BU	28.1%	60,295	16,943	77,238	41,965
247896	Associate Professor	Fairbanks	PT		United Academics BU	28.1%	61,788	17,362	79,150	43,004
247915	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	84,957	23,873	108,830	59,129
247920	Professor	Fairbanks	FT		United Academics BU	28.1%	100,645	28,281	128,926	70,048
247925	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	126,600	35,575	162,175	66,049
247931	Professor	Fairbanks	FT		United Academics BU	28.1%	96,256	27,048	123,304	66,993
247940	Professor	Fairbanks	FT		United Academics BU	28.1%	112,978	31,747	144,725	78,631
247945	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	93,358	26,234	119,592	64,976
247960	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	87,926	24,707	112,633	61,195
247986	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	65,499	33,535	99,034	53,807
247995	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	99,336	27,913	127,249	69,137
248016	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
248020	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
248030	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	39.5%	134,000	52,930	186,930	101,562
248047	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	67,600	34,949	102,549	55,717
248060	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	44,928	23,228	68,156	37,030
248065	Director (Academic)	Fairbanks	FT		Sr. Administrator	27.7%	198,000	54,846	252,846	68,688

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
248080	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	86,800	24,391	111,191	60,412
248086	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	85,568	24,045	109,613	59,554
248100	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	103,600	40,922	144,522	-
248116	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	39.5%	44,048	17,399	61,447	33,385
248120	Research Technician 2	Fairbanks	FT		PERS - Classified	51.2%	42,700	21,862	64,562	35,078
248135	Fiscal Manager 1	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
248141	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	48,600	24,883	73,483	39,925
248150	Research Technician 4	Fairbanks	PT		PERS - Classified	51.2%	42,300	21,658	63,958	34,749
248160	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	71,614	28,288	99,902	54,278
248175	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	55,027	21,696	76,723	11,920
248180	Research Technician 4	Fairbanks	FT		PERS - Classified	51.2%	52,100	26,675	78,775	42,800
248190	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	51.2%	39,500	20,224	59,724	32,449
248196	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.2%	53,700	27,494	81,194	44,114
248205	Development 3	Fairbanks	FT		APT - Exempt Employees	39.5%	59,300	23,424	82,724	-
248210	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	58,700	23,187	81,887	-
248221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	49,600	25,395	74,995	40,746
248235	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	69,500	35,584	105,084	57,094
248245	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	68,945	35,645	104,590	56,825
248255	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	129,500	36,390	165,890	90,130
248270	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
248275	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	39.5%	101,500	40,093	141,593	-
250281	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	27.7%	147,665	40,903	188,568	24,075
250306	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	39.5%	92,794	36,654	129,448	56,268
250310	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	71,000	28,045	99,045	53,813
250315	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	82,400	32,548	114,948	62,453
250325	Fiscal Manager 1	Fairbanks	PT		APT - Exempt Employees	39.5%	66,100	26,110	92,210	25,239
250333	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.2%	41,217	21,103	62,320	33,859
250350	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
250470	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	65,500	25,873	91,373	49,644
250525	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	55,300	21,844	77,144	41,913
250530	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	64,200	25,359	89,559	16,057
250531	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.2%	45,382	23,236	68,618	37,281
250545	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	144,600	40,633	185,233	75,445
250550	Professor	Fairbanks	FT		United Academics BU	28.1%	105,870	29,749	135,619	73,684
250555	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	53,654	27,739	81,393	44,222
250565	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	39.5%	62,300	24,609	86,909	47,219

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
250581	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	90,979	35,937	126,916	68,955
250685	Instructional Designer 2	Fairbanks	FT		PERS - Classified	51.2%	60,740	31,099	91,839	49,897
250686	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	39.5%	57,000	22,515	79,515	21,601
250690	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	68,200	26,939	95,139	51,690
250760	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	27.7%	229,029	63,441	292,470	158,904
250770	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	74,500	29,428	103,928	56,465
250790	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	39.5%	79,144	31,262	110,406	59,985
250805	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.2%	67,046	34,328	101,374	55,078
250936	Executive Officer	Fairbanks	FT		Officer	27.7%	143,000	39,611	182,611	99,215
250940	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	59,155	30,583	89,738	48,756
250963	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	100	100	100	-
250988	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	39.5%	106,704	42,148	148,852	80,874
251075	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	65,500	25,873	91,373	49,644
251080	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	85,229	23,949	109,178	45,120
251085	Professor	Fairbanks	FT		United Academics BU	28.1%	163,200	45,859	209,059	85,189
251202	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	39.5%	84,314	33,304	117,618	63,904
251360	Professor	Fairbanks	FT		United Academics BU	28.1%	131,435	36,933	168,368	91,477
251467	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	92,000	25,852	117,852	64,031
251470	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	51.2%	54,963	28,141	83,104	45,152
251535	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	39.5%	68,403	27,019	95,422	-
253547	Professor	Fairbanks	PT		United Academics BU	28.1%	94,500	26,555	121,055	65,771
253556	Physical Health Provider 4	Fairbanks	FT		APT - Exempt Employees	39.5%	70,996	28,043	99,039	53,810
253565	Professor	Fairbanks	FT		United Academics BU	28.1%	100	100	100	-
253570	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	39.5%	91,000	35,945	126,945	68,971
253573	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	62,338	24,624	86,962	47,248
253681	Professor	Fairbanks	PT		United Academics BU	28.1%	99,565	27,978	127,543	64,146
260000	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	72,400	28,598	100,998	54,874
260005	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	39.5%	71,000	28,045	99,045	53,813
260010	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	79,200	31,284	110,484	60,028
260020	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	79,200	31,284	110,484	60,028
260025	IS Consultant 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	91,900	36,301	128,201	69,653
260030	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	27.7%	143,520	39,755	183,275	77,421
260035	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	66,123	26,119	92,242	50,116
260040	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	49,067	25,122	74,189	40,308
260045	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	39.5%	92,768	36,643	129,411	-
260050	Training & Development 5	Fairbanks	FT		APT - Exempt Employees	39.5%	109,886	43,405	153,291	83,285

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
260060	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
270015	Professor	Fairbanks	FT		United Academics BU	28.1%	93,525	26,281	119,806	-
270100	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	44,886	22,982	67,868	36,874
270102	Executive Director	Fairbanks	FT		Sr. Administrator	27.7%	170,000	47,090	217,090	5,897
270105	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	64,209	32,875	97,084	7,912
270107	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	39.5%	82,347	32,527	114,874	53,051
270110	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
270118	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	27.7%	125,481	34,758	160,239	87,060
270119	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	62,920	24,853	87,773	47,689
270121	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	139,882	39,307	179,189	97,356
270128	Admin Generalist 2	Fairbanks	FT		PERS - Classified	51.2%	26,771	13,707	40,478	21,992
270130	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	95,888	37,876	133,764	36,374
270139	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	50,086	25,644	75,730	12,344
270140	Professor	Fairbanks	FT		United Academics BU	28.1%	91,189	25,624	116,813	3,831
270141	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	61,222	31,652	92,874	50,460
270144	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	62,000	17,422	79,422	-
270148	Fac Svcs-MO&U Supervisor 4	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
270154	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	60,506	23,900	84,406	36,688
270156	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	55,317	28,322	83,639	45,443
270162	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	113,277	31,831	145,108	30,716
270163	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	80,221	31,687	111,908	60,802
270167	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	52,603	26,933	79,536	12,964
270169	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	92,248	36,438	128,686	69,917
270171	Professor	Fairbanks	FT		United Academics BU	28.1%	93,195	26,188	119,383	3,243
270174	Training & Development 3	Fairbanks	FT		PERS - Classified	51.2%	52,146	26,699	78,845	21,419
270176	Professor	Fairbanks	FT		United Academics BU	28.1%	111,432	31,312	142,744	4,653
270177	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	75,653	21,258	96,911	3,159
270178	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	47,175	24,154	71,329	7,751
270179	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	42,300	21,658	63,958	34,749
270182	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	40,227	20,596	60,823	-
270185	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
270200	Professor	Fairbanks	FT		United Academics BU	28.1%	90,486	25,427	115,913	3,779
270207	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	27.7%	149,962	41,539	191,501	104,046
270212	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	70,000	19,670	89,670	48,719
270213	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	71,800	20,176	91,976	-
270218	Safety Svcs-Emerg Dispatcher 2	Fairbanks	FT		PERS - Classified	51.2%	51,236	26,233	77,469	42,090

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
270222	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.2%	54,545	27,927	82,472	40,735
270226	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	76,120	39,354	115,474	62,739
270227	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	57,575	29,478	87,053	35,473
270229	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	34,741	17,961	52,702	-
270230	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.2%	53,648	27,468	81,116	18,934
270233	Instructor	Fairbanks	FT		United Academics BU	28.1%	71,490	20,089	91,579	2,985
270234	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	39.5%	80,704	31,878	112,582	61,168
270235	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	74,357	20,894	95,251	3,105
270236	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
270241	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	50,200	25,702	75,902	41,239
270247	Training & Development 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
270256	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.2%	51,584	26,411	77,995	42,376
270270	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	93,700	37,012	130,712	71,018
270280	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
270601	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	61,693	24,369	86,062	46,759
270615	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.2%	64,200	32,870	97,070	52,740
270617	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
270660	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	140,990	39,054	180,044	75,982
270663	Professor	Fairbanks	FT		United Academics BU	28.1%	92,646	26,034	118,680	64,480
270664	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	65,751	33,665	99,416	54,014
270678	IS Consultant 2A	Fairbanks	FT		PERS - Classified	51.2%	57,600	29,491	87,091	47,318
270679	Professor	Fairbanks	FT		United Academics BU	28.1%	133,900	37,626	171,526	72,939
270909	Professor	Fairbanks	FT		United Academics BU	28.1%	104,237	29,291	133,528	72,548
270919	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	58,400	23,068	81,468	44,263
270932	Comm Specialist 3 (E)	Fairbanks	FT		APT - Exempt Employees	39.5%	51,600	20,382	71,982	39,109
270933	Instructional Designer 2	Fairbanks	FT		PERS - Classified	51.2%	49,778	25,486	75,264	40,892
280201	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	70,269	19,746	90,015	48,906
280203	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	39.5%	74,772	29,535	104,307	56,672
280207	Safety Svcs-Emerg Dispatcher 4	Fairbanks	FT		PERS - Classified	51.2%	63,777	32,654	96,431	52,392
280209	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	123,800	48,901	172,701	93,831
280221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	70,470	36,081	106,551	57,891
280232	Student Svcs Professional 1	Fairbanks	FT		PERS - Classified	51.2%	45,540	23,316	68,856	37,411
280246	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	81,607	32,235	113,842	61,852
280254	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	81,500	32,193	113,693	61,771
280257	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	39.5%	60,740	23,992	84,732	46,036
280302	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	51,064	26,145	77,209	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
280525	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	56,100	28,723	84,823	46,086
280526	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	58,924	23,275	82,199	44,660
280529	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.2%	37,190	19,041	56,231	30,551
280536	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.2%	46,416	23,765	70,181	38,130
280542	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	71,201	28,124	99,325	53,965
280580	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	39.5%	48,776	19,267	68,043	36,969
281000	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.2%	55,307	28,317	83,624	45,434
281002	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	73,800	29,151	102,951	55,935
281005	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	44,044	22,771	66,815	36,301
281007	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	61,090	24,131	85,221	46,302
281010	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	39.5%	141,000	55,695	196,695	106,867
281015	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	39.5%	74,500	29,428	103,928	56,465
290001	Executive Director	Fairbanks	FT		Officer	27.7%	100		100	-
290006	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	58,700	23,187	81,887	44,490
290007	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	46,600	18,407	65,007	-
290008	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	102,700	28,859	131,559	55,888
290009	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.2%	43,000	22,016	65,016	35,324
290012	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
290017	Professor	Fairbanks	FT		United Academics BU	28.1%	106,372	29,891	136,263	37,077
290019	Dean (Academic)	Fairbanks	FT		Sr. Administrator	27.7%	208,300	57,699	265,999	130,090
290101	IS Consultant 2A	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
290108	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	39.5%	64,600	25,517	90,117	29,256
290110	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	49,600	19,592	69,192	37,593
290113	Training & Development 3	Fairbanks	PT		PERS - Classified	51.2%	41,074	21,030	62,104	-
290118	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	59,925	23,670	83,595	45,419
290119	Professor	Fairbanks	FT		United Academics BU	28.1%	47,500	13,348	60,848	33,059
290152	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
290175	Professor	Fairbanks	FT		United Academics BU	28.1%	145,300	40,829	186,129	101,127
290200	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.2%	40,300	20,634	60,934	33,106
290202	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	47,500	18,763	66,263	26,982
290204	Professor	Fairbanks	FT		United Academics BU	28.1%	124,700	35,041	159,741	35,774
290206	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	81,700	22,958	104,658	56,862
290211	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
290258	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
290263	Environ Health/Safety 2 (NE)	Fairbanks	FT		PERS - Classified	51.2%	62,338	31,917	94,255	51,210
290275	Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
402801	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	51.2%	49,600	25,395	74,995	-
403801	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	39.5%	38,732	15,299	54,031	-
403804	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.2%	40,382	20,676	61,058	33,174
404700	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	42,700	16,867	59,567	32,363
404703	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	47,815	18,887	66,702	-
404704	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	57,000	22,515	79,515	-
404707	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	42,700	16,867	59,567	32,363
404708	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	42,700	16,867	59,567	32,363
404709	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
404710	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,200	21,409	75,609	41,080
404711	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,456	21,510	75,966	41,274
404712	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,200	21,409	75,609	41,080
404714	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	42,700	16,867	59,567	32,363
404715	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	42,700	16,867	59,567	32,363
404716	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	57,600	22,752	80,352	43,656
404717	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	57,600	22,752	80,352	43,656
404720	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	57,796	22,829	80,625	43,805
404800	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	60,155	23,761	83,916	-
404802	Athletics Facs, Ops & Pgms 4	Fairbanks	FT		APT - Exempt Employees	39.5%	62,577	24,718	87,295	-
404805	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.2%	45,400	23,245	68,645	-
404806	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	52,589	20,773	73,362	39,859
404809	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
405700	Athletics Training 3	Fairbanks	FT		APT - Exempt Employees	39.5%	56,000	22,120	78,120	42,444
405701	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	39.5%	80,000	31,600	111,600	60,634
405702	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	51,100	20,185	71,285	38,730
405703	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	39.5%	43,200	17,064	60,264	32,742
405704	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	39.5%	73,800	29,151	102,951	55,935
405705	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	39.5%	115,000	45,425	160,425	87,161
405706	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
405707	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	39.5%	140,000	55,300	195,300	106,110
405708	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	39.5%	54,700	21,607	76,307	41,459
405709	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	39.5%	43,200	17,064	60,264	32,742
405710	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	39.5%	43,200	17,064	60,264	32,742
405711	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	39.5%	66,100	26,110	92,210	50,099
405712	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	39.5%	75,300	29,744	105,044	57,072
405713	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	39.5%	85,000	33,575	118,575	64,424

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
405714	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	39.5%	40,100	15,840	55,940	30,393
405715	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	39.5%	61,200	24,174	85,374	46,385
405716	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	39.5%	70,700	27,927	98,627	53,585
405717	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	39.5%	90,000	35,550	125,550	68,213
405718	Athletics Administrator 3	Fairbanks	FT		APT - Exempt Employees	39.5%	55,100	21,765	76,865	41,762
405719	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	39.5%	56,000	22,120	78,120	42,444
405720	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	39.5%	67,500	26,663	94,163	51,160
405721	Athletics Facs, Ops & Pgms 3	Fairbanks	FT		APT - Exempt Employees	39.5%	55,520	21,930	77,450	-
405722	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
405800	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
405802	Athletics Facs, Ops & Pgms 2	Fairbanks	PT		PERS - Classified	51.2%	18,658	9,553	28,211	-
405804	Athletics Facs Ops & Pgms 2	Fairbanks	FT		PERS - Classified	51.2%	48,337	24,749	73,086	-
405805	Athletics Facs Ops & Pgms 1	Fairbanks	FT		PERS - Classified	51.2%	33,600	17,203	50,803	27,602
405807	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.2%	40,779	20,879	61,658	33,500
405808	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	72,642	28,694	101,336	55,057
406801	Development 3	Fairbanks	FT		APT - Exempt Employees	39.5%	56,500	22,318	78,818	42,823
406804	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,200	21,409	75,609	41,080
407700	Development 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,246	21,427	75,673	-
407701	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
407703	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	59,925	23,670	83,595	-
407800	Broadcast/Media Technician 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
407801	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.2%	43,160	22,098	65,258	-
407802	Broadcast/Media Technician 3	Fairbanks	FT		PERS - Classified	51.2%	46,696	23,908	70,604	-
407803	Broadcast/Media Profess 3 (NE)	Fairbanks	FT		PERS - Classified	51.2%	54,246	27,774	82,020	-
407804	Broadcast/Media Technician 3	Fairbanks	PT		PERS - Classified	51.2%	22,682	11,613	34,295	-
407805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	52,146	26,699	78,845	-
407806	Comm Specialist 4 (NE)	Fairbanks	PT		PERS - Classified	51.2%	29,349	15,027	44,376	-
407807	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	57,574	22,742	80,316	-
408801	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
410700	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
410701	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	81,515	32,198	113,713	12,356
410702	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	66,788	26,381	93,169	2,531
410704	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	39.5%	63,163	24,949	88,112	11,968
410705	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	39.5%	78,635	31,061	109,696	-
410706	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	63,600	25,122	88,722	48,204
410707	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
410708	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	51.2%	66,377	33,985	100,362	31,844
410709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	65,104	25,716	90,820	-
410710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	71,890	28,397	100,287	-
410711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	72,400	28,598	100,998	-
410712	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	69,113	27,300	96,413	-
410713	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
410800	Communications Manager 1	Fairbanks	PT		APT - Exempt Employees	39.5%	67,475	26,653	94,128	-
410801	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
410802	Communications Specialist 3	Fairbanks	PT		PERS - Classified	51.2%	39,484	20,216	59,700	-
410803	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	68,826	35,239	104,065	37,633
410806	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.2%	26,816	13,730	40,546	4,406
410809	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	45,539	23,316	68,855	18,780
410811	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	58,698	23,186	81,884	-
411100	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	51,650	14,514	66,164	35,948
411101	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	90,666	25,477	116,143	63,102
411102	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	92,728	26,057	118,785	40,804
411103	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	47,500	13,348	60,848	33,059
411104	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	61,311	17,228	78,539	42,672
411106	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	56,862	15,978	72,840	39,575
411107	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	59,550	16,734	76,284	5,370
411108	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	72,500	20,373	92,873	50,459
411109	Assistant Professor	Fairbanks	PT		United Academics BU	28.1%	45,935	12,908	58,843	31,970
411110	Clinical Professor	Fairbanks	FT		United Academics BU	28.1%	108,022	30,354	138,376	75,182
411111	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	67,414	18,943	86,357	46,919
411112	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	49,339	13,864	63,203	34,339
411113	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	57,000	16,017	73,017	39,671
411119	Clinical Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	86,262	24,240	110,502	60,037
411120	Term Professor	Fairbanks	FT		Non-Represented Faculty	27.7%	153,209	42,439	195,648	70,985
411121	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	66,600	34,432	101,032	54,892
411122	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	47,500	13,348	60,848	33,059
411124	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	60,000	16,860	76,860	41,759
411130	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	57,000	16,017	73,017	39,671
411132	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	60,600	17,029	77,629	42,177
411135	Visiting Asst Professor	Fairbanks	FT		United Academics BU	28.1%	59,590	16,745	76,335	41,474
411199	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	51.2%	85,065	43,553	128,618	69,880
411202	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
411300	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	88,000	24,728	112,728	-
411701	Visiting Asst Professor	Fairbanks	FT		Non-Represented Faculty	27.7%	80,802	22,382	103,184	-
411802	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
412100	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	48,965	13,759	62,724	34,079
412101	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	80,033	22,489	102,522	-
412106	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	69,000	19,389	88,389	48,023
412107	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	65,000	18,265	83,265	45,239
412112	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	64,382	18,091	82,473	40,328
412701	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
412703	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	39.5%	96,924	38,285	135,209	7,346
412704	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	39.5%	57,796	22,829	80,625	21,903
412705	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	39.5%	58,923	23,275	82,198	-
412706	Training & Development 4	Fairbanks	PT		APT - Exempt Employees	39.5%	67,046	26,483	93,529	25,408
412801	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.2%	48,677	24,923	73,600	39,988
412808	Fiscal Technician 2	Fairbanks	PT		PERS - Classified	51.2%	20,806	10,653	31,459	17,092
412809	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.2%	58,923	30,169	89,092	-
412810	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	44,621	17,625	62,246	33,819
412811	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	54,456	21,510	75,966	4,128
412813	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	69,113	27,300	96,413	13,095
413100	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	91,916	25,828	117,744	63,972
413101	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	85,850	24,124	109,974	59,751
413102	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	97,170	27,305	124,475	67,629
413103	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	94,223	26,477	120,700	65,578
413104	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	107,733	30,273	138,006	74,981
413105	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	90,899	25,543	116,442	63,265
413106	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	117,160	32,922	150,082	81,542
413107	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	99,780	28,038	127,818	69,446
413108	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	101,000	28,381	129,381	56,236
413109	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	99,919	28,077	127,996	69,542
413111	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	70,000	19,670	89,670	48,719
413112	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	84,000	23,604	107,604	58,463
414700	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	39.5%	39,000	15,405	54,405	14,780
414801	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	71,600	28,282	99,882	45,476
414803	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.2%	35,500	18,176	53,676	-
414804	Library Technician 2	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
414806	Library Technician 4	Fairbanks	FT		PERS - Classified	51.2%	46,696	23,908	70,604	38,360

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
414811	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	76,000	21,356	97,356	52,895
420101	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	80,302	22,565	102,867	55,889
420102	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	122,556	34,438	156,994	34,142
420104	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	78,460	22,047	100,507	54,607
420105	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	59,832	16,813	76,645	41,642
420106	Term Asst Professor	Fairbanks	PT		United Academics BU	28.1%	65,250	18,335	83,585	45,413
420107	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	50,694	14,245	64,939	35,282
420108	Visiting Asst Professor	Fairbanks	FT		United Academics BU	28.1%	75,000	21,075	96,075	52,199
420109	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	72,277	20,310	92,587	50,304
420113	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	55,764	15,670	71,434	38,811
420701	Research Profess 2 (NonExempt)	Fairbanks	PT		PERS - Classified	51.2%	53,638	27,463	81,101	-
420702	Admin Specialist 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
420706	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	63,162	24,949	88,111	-
420801	Research Technician 2	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
420802	Research Technician 2	Fairbanks	PT		PERS - Classified	51.2%	20,100	10,291	30,391	-
420804	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	49,256	25,219	74,475	20,232
421102	Research Assoc Professor	Fairbanks	FT	**	United Academics BU	28.1%	37,520	10,543	48,063	2,798
421300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	155,300	43,018	198,318	56,199
421704	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	39.5%	55,308	21,847	77,155	4,192
422100	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	57,000	16,017	73,017	-
422104	Research Assoc Professor	Fairbanks	PT		United Academics BU	28.1%	57,300	16,101	73,401	7,169
422700	IS Consultant 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	63,700	25,162	88,862	-
422703	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	74,500	29,428	103,928	56,465
422800	Campus Services Generalist 4	Fairbanks	PT		PERS - Classified	51.2%	21,400	10,957	32,357	17,580
422805	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.2%	37,300	19,098	56,398	-
422807	Research Technician 4	Fairbanks	FT		PERS - Classified	51.2%	55,000	28,160	83,160	-
423100	Professor	Fairbanks	FT		United Academics BU	28.1%	155,488	43,692	199,180	38,959
423102	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
423103	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
423801	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
424700	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	73,800	29,151	102,951	27,967
424702	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	70,200	27,729	97,929	49,644
424703	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	64,100	25,320	89,420	40,246
424704	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	48,800	19,276	68,076	25,163
424705	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	63,600	25,122	88,722	-
424800	Admin Specialist 1	Fairbanks	PT		PERS - Classified	51.2%	26,800	13,722	40,522	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
424802	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.2%	26,300	13,466	39,766	5,175
424803	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.2%	20,900	10,701	31,601	-
424804	Campus Services Retail 2	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
424805	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	56,700	22,397	79,097	28,801
424806	Admin Specialist 3	Fairbanks	FT		PERS - Classified	51.2%	58,700	30,054	88,754	41,075
424807	Campus Services Retail 4 (NE)	Fairbanks	FT		PERS - Classified	51.2%	49,500	25,344	74,844	32,860
424808	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	63,500	25,083	88,583	37,896
424809	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.2%	57,500	29,440	86,940	41,075
424812	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	65,500	25,873	91,373	40,473
424815	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	81,500	32,193	113,693	49,265
424816	Campus Services Retail 2	Fairbanks	FT		PERS - Classified	51.2%	36,400	18,637	55,037	24,645
433800	Student Svcs Manager 1	Fairbanks	FT		APT - Exempt Employees	39.5%	54,455	21,510	75,965	41,273
435800	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	48,337	24,749	73,086	-
436501	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	52,634	27,212	79,846	28,198
436502	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	39.5%	64,300	25,399	89,699	48,735
436504	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	55,800	28,849	84,649	-
436703	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	39.5%	96,600	38,157	134,757	73,216
436705	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	39.5%	87,100	34,405	121,505	66,015
436706	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	39.5%	72,400	28,598	100,998	54,874
436708	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	39.5%	99,500	39,303	138,803	75,414
436709	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	39.5%	114,400	45,188	159,588	86,707
436710	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
436713	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	39.5%	79,200	31,284	110,484	60,028
436715	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	39.5%	82,347	32,527	114,874	62,413
436716	Fac Engineering 2	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
436801	FAC Svcs Drafting 3	Fairbanks	FT		PERS - Classified	51.2%	51,100	26,163	77,263	41,978
436803	Fac Engineering 2	Fairbanks	FT		PERS - Classified	51.2%	57,000	29,184	86,184	46,825
436805	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	39.5%	75,296	29,742	105,038	57,069
436806	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	51.2%	44,510	22,789	67,299	36,565
436807	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	43,160	22,098	65,258	35,456
436808	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.2%	49,694	25,443	75,137	40,823
436809	Fac Engineering 2	Fairbanks	FT		PERS - Classified	51.2%	57,000	29,184	86,184	46,825
436810	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	39.5%	82,400	32,548	114,948	62,453
436814	Fac Engineering 2	Fairbanks	FT		PERS - Classified	51.2%	58,200	29,798	87,998	47,811
436816	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	60,000	30,720	90,720	49,290
436821	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	55,900	28,621	84,521	45,921

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
436829	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	70,200	35,942	106,142	57,669
437500	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	49,556	25,620	75,176	40,845
437801	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
438800	Fac Engineering 1	Fairbanks	FT		PERS - Classified	51.2%	51,600	26,419	78,019	42,389
438802	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
438803	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	58,700	23,187	81,887	44,490
440100	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	95,600	26,864	122,464	16,634
440101	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	147,500	41,448	188,948	25,682
440300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	100		100	-
440702	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	103,200	40,764	143,964	-
440704	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	39.5%	85,082	33,607	118,689	628
440707	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	61,200	24,174	85,374	-
440708	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
440711	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	97,171	38,383	135,554	737
440713	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	94,700	37,407	132,107	-
440800	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	39.5%	60,950	24,075	85,025	-
440801	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	39.5%	67,600	26,702	94,302	-
440802	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	129,775	35,948	165,723	75,937
440806	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	39.5%	69,514	27,458	96,972	52,686
440807	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.2%	24,317	12,450	36,767	19,976
440809	IS Consultant 2A	Fairbanks	PT		PERS - Classified	51.2%	54,831	28,073	82,904	-
441700	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	66,200	26,149	92,349	-
441704	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	85,717	33,858	119,575	64,967
441707	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	85,700	33,852	119,552	32,439
441708	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	64,200	25,359	89,559	-
441709	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	71,600	28,282	99,882	-
441710	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	105,600	41,712	147,312	-
441802	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	53,100	27,187	80,287	8,708
450100	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	113,900	32,006	145,906	54,983
450106	Research Professor	Fairbanks	PT		United Academics BU	28.1%	56,300	15,820	72,120	7,865
450109	Associate Professor	Fairbanks	PT		United Academics BU	28.1%	86,700	24,363	111,063	6,125
450114	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	78,600	22,087	100,687	5,568
450201	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	116,800	32,821	149,621	56,375
450500	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	58,900	30,451	89,351	-
450501	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	63,400	32,778	96,178	-
450502	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	52,600	27,194	79,794	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
450700	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	71,600	28,282	99,882	-
450701	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
450702	Research Technician 4	Fairbanks	FT		PERS - Classified	51.2%	62,300	31,898	94,198	-
450703	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	78,210	21,977	100,187	5,985
450704	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	73,100	28,875	101,975	55,404
450705	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	39.5%	81,600	32,232	113,832	30,923
450708	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	39.5%	39,600	15,642	55,242	-
450709	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	39.5%	84,900	33,536	118,436	-
450713	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	70,200	27,729	97,929	-
450714	Athletics Facs, Ops & Pgms 2	Fairbanks	FT		PERS - Classified	51.2%	50,780	25,999	76,779	-
450800	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	39.5%	59,900	23,661	83,561	-
450802	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	62,900	24,846	87,746	-
450803	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	61,700	31,590	93,290	-
450805	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.2%	53,200	27,238	80,438	43,703
450807	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	39.5%	47,700	18,842	66,542	-
450808	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	72,900	28,796	101,696	-
450809	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.2%	64,200	32,870	97,070	-
450810	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	51,900	14,584	66,484	5,498
450811	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	67,500	26,663	94,163	-
450814	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	73,800	29,151	102,951	-
450815	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	79,900	31,561	111,461	-
450816	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	64,200	25,359	89,559	-
450817	Research Professional 1	Fairbanks	FT		PERS - Classified	51.2%	66,100	33,843	99,943	-
450818	Research Technician 4	Fairbanks	FT		PERS - Classified	51.2%	61,100	31,283	92,383	-
450819	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	42,100	21,555	63,655	8,626
450820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	58,700	23,187	81,887	-
450821	Research Technician 2	Fairbanks	FT		PERS - Classified	51.2%	41,700	21,350	63,050	-
450822	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	51.2%	68,800	35,226	104,026	-
450823	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	55,900	28,621	84,521	45,921
450824	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	65,500	33,536	99,036	-
450827	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	64,900	18,237	83,137	5,916
450828	Research Technician 2	Fairbanks	FT		PERS - Classified	51.2%	55,400	28,365	83,765	-
450829	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	55,900	28,621	84,521	-
450830	Research Technician 2	Fairbanks	FT		PERS - Classified	51.2%	45,500	23,296	68,796	-
450831	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	63,600	25,122	88,722	-
450832	Research Technician 4	Fairbanks	FT		PERS - Classified	51.2%	52,200	26,726	78,926	10,679

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
450833	Fiscal Technician 1	Fairbanks	FT		PERS - Classified	51.2%	39,000	19,968	58,968	-
450834	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	74,500	29,428	103,928	-
450837	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	23,100	11,827	34,927	-
450838	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	76,400	30,178	106,578	-
450839	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	39.5%	79,100	31,245	110,345	-
450840	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	83,200	32,864	116,064	-
450842	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.2%	48,200	24,678	72,878	-
450843	Research Technician 2	Fairbanks	FT		PERS - Classified	51.2%	56,100	28,723	84,823	-
450847	Fiscal Technician 3	Fairbanks	PT		PERS - Classified	51.2%	46,000	23,552	69,552	-
450848	Research Profess 2 (NonExempt)	Fairbanks	FT		PERS - Classified	51.2%	58,200	29,798	87,998	-
450849	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	69,800	35,738	105,538	-
450850	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	40,600	20,787	61,387	-
450851	Research Technician 1	Fairbanks	FT		PERS - Classified	51.2%	36,800	18,842	55,642	-
450852	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	23,100	11,827	34,927	-
450853	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	30,600	15,667	46,267	-
450854	Research Technician 2	Fairbanks	FT		PERS - Classified	51.2%	42,300	21,658	63,958	-
451104	Research Asst Professor	Fairbanks	PT		United Academics BU	28.1%	85,200	23,941	109,141	6,264
451105	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	52,145	26,698	78,843	-
451106	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	106,476	29,920	136,396	18,705
451107	Research Asst Professor	Fairbanks	PT		United Academics BU	28.1%	34,692	9,748	44,440	-
451302	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	100		100	-
451303	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	113,381	31,407	144,788	55,839
451701	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	67,500	26,663	94,163	-
451703	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	50,179	19,821	70,000	-
451704	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	39.5%	43,180	17,056	60,236	-
451705	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	68,000	19,108	87,108	-
451706	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	66,900	26,426	93,326	7,503
451710	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	39.5%	109,900	43,411	153,311	-
451711	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.2%	26,600	13,619	40,219	-
451712	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	39.5%	92,768	36,643	129,411	70,311
451713	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	39.5%	92,808	36,659	129,467	70,342
451714	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	39.5%	91,894	36,298	128,192	69,649
451715	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	39.5%	92,768	36,643	129,411	70,311
451800	Research Professional 1	Fairbanks	FT		PERS - Classified	51.2%	49,587	25,389	74,976	-
451802	Training & Development 2	Fairbanks	FT		PERS - Classified	51.2%	62,608	32,055	94,663	-
451804	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.2%	46,500	23,808	70,308	38,199

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
451805	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	59,925	23,670	83,595	-
451806	Research Professional 1	Fairbanks	FT		PERS - Classified	51.2%	51,584	26,411	77,995	-
451808	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	18,398	9,420	27,818	-
451810	IS Net Technician 7	Fairbanks	PT		PERS - Classified	51.2%	28,508	14,596	43,104	-
451811	Research Technician 3	Fairbanks	PT		PERS - Classified	51.2%	34,678	17,755	52,433	-
451812	Training & Development 3	Fairbanks	FT		PERS - Classified	51.2%	49,587	25,389	74,976	-
451814	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.2%	41,000	20,992	61,992	17,005
451818	Training & Development 2	Fairbanks	FT		PERS - Classified	51.2%	62,608	32,055	94,663	-
451819	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	51,584	26,411	77,995	42,376
451820	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	39.5%	86,549	34,187	120,736	-
451821	Training & Development 2	Fairbanks	FT		PERS - Classified	51.2%	62,608	32,055	94,663	-
451822	Training & Development 1	Fairbanks	PT		PERS - Classified	51.2%	18,398	9,420	27,818	-
451823	Training & Development 1	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
452100	Research Technician 2	Fairbanks	FT		PERS - Classified	51.2%	40,800	20,890	61,690	-
452102	Research Professor	Fairbanks	FT		United Academics BU	28.1%	158,600	44,567	203,167	18,374
452103	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	81,900	23,014	104,914	37,375
452104	Assistant Professor	Fairbanks	FT		United Academics BU	28.1%	94,900	26,667	121,567	22,550
452108	Research Assoc Professor	Fairbanks	PT		United Academics BU	28.1%	23,100	6,491	29,591	4,176
452110	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
452112	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	81,200	22,817	104,017	4,733
452113	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	91,600	25,740	117,340	11,623
452114	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	105,800	29,730	135,530	55,192
452116	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	94,000	26,414	120,414	7,517
452117	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	88,300	24,812	113,112	8,213
452700	Marine Engineering 5	Fairbanks	FT		PERS - Classified	51.2%	61,300	31,386	92,686	50,358
452701	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	57,200	22,594	79,794	43,353
452702	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	64,200	25,359	89,559	-
452703	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	39.5%	39,600	15,642	55,242	-
452704	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	86,500	34,168	120,668	-
452705	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	64,200	25,359	89,559	48,659
452706	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	66,100	26,110	92,210	-
452707	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	54,800	21,646	76,446	-
452708	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	39.5%	64,900	25,636	90,536	-
452709	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	39.5%	84,900	33,536	118,436	15,537
452710	Marine Deck 5	Fairbanks	FT		PERS - Classified	51.2%	54,200	27,750	81,950	44,525
452711	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	97,283	27,337	124,620	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
452712	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	73,100	28,875	101,975	-
452713	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	73,815	29,157	102,972	14,033
452714	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	88,300	34,879	123,179	-
452717	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	39.5%	36,900	14,576	51,476	-
452718	Marine Engineering 6	Fairbanks	FT		APT - Exempt Employees	39.5%	68,800	27,176	95,976	52,145
452719	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	39.5%	101,500	40,093	141,593	76,929
452720	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	39.5%	97,600	38,552	136,152	73,974
452721	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	78,300	30,929	109,229	59,346
452722	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	39.5%	89,200	35,234	124,434	67,607
452723	Marine Engineering 4	Fairbanks	FT		PERS - Classified	51.2%	55,500	28,416	83,916	45,593
452724	Marine Deck 4	Fairbanks	FT		PERS - Classified	51.2%	56,100	28,723	84,823	46,086
452725	Marine Steward 3	Fairbanks	FT		PERS - Classified	51.2%	53,900	27,597	81,497	44,278
452726	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	102,500	40,488	142,988	77,687
452728	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	64,200	25,359	89,559	48,659
452729	Administrative Management 3	Fairbanks	PT		APT - Exempt Employees	39.5%	77,600	30,652	108,252	20,009
452732	Marine Deck 6	Fairbanks	FT		APT - Exempt Employees	39.5%	67,500	26,663	94,163	51,160
452733	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	57,600	22,752	80,352	-
452800	Research Professional 1	Fairbanks	PT		PERS - Classified	51.2%	29,800	15,258	45,058	-
452804	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	58,700	23,187	81,887	-
452805	Research Technician 4	Fairbanks	FT		PERS - Classified	51.2%	75,800	38,810	114,610	-
452806	Marine Engineering 2	Fairbanks	FT		PERS - Classified	51.2%	35,700	18,278	53,978	29,327
452807	Marine Engineering 2	Fairbanks	FT		PERS - Classified	51.2%	42,000	21,504	63,504	34,503
452808	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	39.5%	50,800	20,066	70,866	38,503
452809	Research Technician 4	Fairbanks	FT		PERS - Classified	51.2%	100	100	100	-
452810	Marine Engineering 2	Fairbanks	FT		PERS - Classified	51.2%	41,600	21,299	62,899	34,174
452812	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	39.5%	55,900	22,081	77,981	-
452813	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	46,900	24,013	70,913	38,528
452815	Research Technician 4	Fairbanks	PT		PERS - Classified	51.2%	30,000	15,360	45,360	-
452816	Marine Deck 2	Fairbanks	FT		PERS - Classified	51.2%	42,900	21,965	64,865	35,242
452817	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	45,200	17,854	63,054	-
452818	Marine Engineering 3	Fairbanks	FT		PERS - Classified	51.2%	50,300	25,754	76,054	41,321
452820	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	58,900	23,266	82,166	44,642
452822	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	49,300	25,242	74,542	40,500
452824	Marine Deck 2	Fairbanks	FT		PERS - Classified	51.2%	45,100	23,091	68,191	37,049
452827	Marine Steward 2	Fairbanks	FT		PERS - Classified	51.2%	42,000	21,504	63,504	34,503
452828	Marine Steward 1	Fairbanks	FT		PERS - Classified	51.2%	33,100	16,947	50,047	27,191

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
452831	Marine Deck 2	Fairbanks	FT		PERS - Classified	51.2%	43,300	22,170	65,470	35,571
452832	Marine Deck 2	Fairbanks	FT		PERS - Classified	51.2%	44,200	22,630	66,830	36,310
452834	Marine Deck 3	Fairbanks	FT		PERS - Classified	51.2%	40,200	20,582	60,782	33,024
452835	Research Technician 2	Fairbanks	FT		PERS - Classified	51.2%	40,800	20,890	61,690	33,517
452839	Research Professional 1	Fairbanks	PT		PERS - Classified	51.2%	100		100	-
453100	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	64,079	18,006	82,085	25,421
453101	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	84,300	23,688	107,988	37,305
453102	Research Asst Professor	Fairbanks	PT		United Academics BU	28.1%	50,800	14,275	65,075	8,909
453104	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	96,900	27,229	124,129	6,821
453106	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	124,800	35,069	159,869	21,715
453107	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	120,800	33,945	154,745	21,019
453108	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	86,200	24,222	110,422	29,997
453109	Research Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
453111	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	108,300	30,432	138,732	18,861
453114	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	83,200	32,864	116,064	-
453115	Research Professor	Fairbanks	FT		United Academics BU	28.1%	217,800	61,202	279,002	-
453119	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	128,000	35,968	163,968	33,407
453120	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	126,800	35,124	161,924	42,461
453121	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	106,498	29,926	136,424	-
453127	Term Instructor	Fairbanks	PT		United Academics BU	28.1%	36,900	10,369	47,269	25,682
453128	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	95,600	26,864	122,464	16,634
453201	Term Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	95,600	26,864	122,464	16,634
453600	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	27.7%	183,676	50,878	234,554	63,718
453601	Director (Admin)	Fairbanks	PT		Sr. Administrator	27.7%	109,400	30,304	139,704	9,505
453700	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	80,700	31,877	112,577	56,238
453702	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	63,203	24,965	88,168	3,353
453703	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	81,825	32,321	114,146	-
453704	IS Professional 4A	Fairbanks	PT		APT - Exempt Employees	39.5%	40,912	16,160	57,072	31,008
453706	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	81,825	32,321	114,146	-
453707	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	87,750	34,661	122,411	59,857
453708	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	39.5%	43,400	17,143	60,543	6,594
453709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	73,200	28,914	102,114	11,142
453710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	69,600	27,492	97,092	52,752
453711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	68,900	27,216	96,116	10,459
453712	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	77,860	30,755	108,615	59,012
453713	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.2%	50,782	26,000	76,782	41,717

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted	Benefits	Costs	Estimate
453715	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	47,200	24,166	71,366	38,774
453716	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	59,262	23,408	82,670	-
453717	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	55,527	28,430	83,957	-
453718	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	61,200	24,174	85,374	-
453719	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	74,802	29,547	104,349	3,968
453721	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	79,420	31,371	110,791	6,019
453724	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	81,824	32,320	114,144	6,201
453725	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	117,107	46,257	163,364	8,876
453726	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	86,906	34,328	121,234	4,610
453727	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	39.5%	57,037	22,530	79,567	23,344
453800	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	66,200	26,149	92,349	50,175
453801	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	80,800	31,916	112,716	61,240
453802	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.2%	40,800	20,890	61,690	33,517
453803	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.2%	48,000	24,576	72,576	29,574
453805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	50,100	25,651	75,751	-
453808	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	63,659	25,145	88,804	48,249
453809	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
460100	Research Professor	Fairbanks	FT		United Academics BU	28.1%	110,600	31,079	141,679	38,488
460101	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	75,600	21,244	96,844	26,308
460103	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	105,300	29,589	134,889	-
460105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	162,000	44,874	206,874	56,199
460107	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	83,300	23,407	106,707	5,777
460108	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	81,100	22,789	103,889	-
460110	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
460112	Professor	Fairbanks	FT		United Academics BU	28.1%	108,400	30,460	138,860	30,206
460113	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	100		100	-
460115	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	94,000	26,414	120,414	6,542
460116	Term Asst Professor	Fairbanks	PT		United Academics BU	28.1%	55,300	15,539	70,839	-
460117	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	82,600	23,211	105,811	-
460119	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	74,400	20,906	95,306	7,795
460121	Research Professor	Fairbanks	FT		United Academics BU	28.1%	105,100	29,533	134,633	54,844
460122	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	85,800	24,110	109,910	29,858
460123	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	75,000	21,075	96,075	20,880
460124	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	175,000	48,475	223,475	-
460129	Research Professor	Fairbanks	FT		United Academics BU	28.1%	120,400	33,832	154,232	16,773
460130	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	94,200	26,470	120,670	26,239

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
460131	Research Professor	Fairbanks	FT		United Academics BU	28.1%	134,200	37,710	171,910	37,375
460133	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
460200	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	85,600	24,054	109,654	14,894
460500	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	79,100	31,245	110,345	-
460502	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	69,700	36,035	105,735	57,447
460504	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	67,600	34,949	102,549	-
460505	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.7%	69,700	36,035	105,735	57,447
460700	Research Technician 2	Fairbanks	FT		PERS - Classified	51.2%	28,200	14,438	42,638	-
460701	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	39.5%	114,300	45,149	159,449	-
460702	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	78,300	30,929	109,229	-
460703	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	95,700	37,802	133,502	7,276
460704	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	84,900	33,536	118,436	-
460705	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	62,900	24,846	87,746	-
460706	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	45,400	23,245	68,645	-
460707	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	72,700	20,429	93,129	20,253
460708	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.2%	49,600	25,395	74,995	40,746
460709	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	39.5%	134,100	52,970	187,070	-
460710	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	39.5%	89,600	35,392	124,992	67,910
460711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	90,100	35,590	125,690	-
460712	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	39.5%	123,900	48,941	172,841	-
460713	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	100,600	39,737	140,337	7,655
460714	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	96,600	38,157	134,757	-
460715	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	72,400	28,598	100,998	-
460717	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	84,900	33,536	118,436	-
460718	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	39.5%	37,600	14,852	52,452	28,498
460719	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	128,900	50,916	179,816	97,697
460720	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	92,800	36,656	129,456	7,049
460721	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
460722	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	39.5%	146,700	57,947	204,647	-
460723	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	93,800	37,051	130,851	35,547
460724	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	88,300	34,879	123,179	-
460725	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	120,200	47,479	167,679	-
460726	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	92,800	36,656	129,456	-
460727	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	113,200	44,714	157,914	8,565
460728	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	39.5%	120,300	47,519	167,819	22,814
460729	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	64,200	25,359	89,559	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
460731	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	85,700	33,852	119,552	-
460732	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	84,000	33,180	117,180	-
460733	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	94,700	37,407	132,107	-
460734	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	108,800	42,976	151,776	4,093
460735	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	92,800	36,656	129,456	-
460736	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	131,500	51,943	183,443	-
460737	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	80,700	31,877	112,577	-
460738	Research Technician 4	Fairbanks	FT		PERS - Classified	51.2%	55,900	28,621	84,521	6,901
460739	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	111,000	43,845	154,845	-
460740	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	39.5%	38,500	15,208	53,708	-
460743	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	91,000	35,945	126,945	-
460744	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	85,700	33,852	119,552	-
460745	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	80,700	31,877	112,577	-
460746	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	106,700	42,147	148,847	-
460747	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	79,200	31,284	110,484	30,014
460748	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	93,700	37,012	130,712	17,735
460749	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	99,500	39,303	138,803	-
460752	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	39.5%	122,600	48,427	171,027	-
460754	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	39.5%	119,100	47,045	166,145	22,586
460755	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
460756	Fac Engineering 5	Fairbanks	PT		APT - Exempt Employees	39.5%	82,000	32,390	114,390	62,150
460757	IS Professional 4A	Fairbanks	PT		APT - Exempt Employees	39.5%	66,200	26,149	92,349	25,087
460758	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	95,600	37,762	133,362	-
460759	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	80,800	31,916	112,716	30,620
460760	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	81,600	32,232	113,832	30,923
460761	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	58,700	23,187	81,887	-
460762	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	76,800	30,336	107,136	29,104
460763	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	91,900	36,301	128,201	-
460764	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	85,700	33,852	119,552	45,476
460766	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	58,700	23,187	81,887	6,670
460767	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	77,600	30,652	108,252	14,704
460768	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	75,300	29,744	105,044	-
460769	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	39.5%	98,600	38,947	137,547	37,366
460770	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	39.5%	83,200	32,864	116,064	31,530
460771	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	39.5%	76,800	30,336	107,136	-
460772	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
460774	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	82,300	32,509	114,809	-
460775	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	91,000	35,945	126,945	-
460776	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	114,300	45,149	159,449	-
460778	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	71,600	28,282	99,882	-
460800	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.2%	79,900	40,909	120,809	-
460801	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	45,300	23,194	68,494	3,697
460802	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	58,700	23,187	81,887	-
460803	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.2%	48,300	24,730	73,030	39,678
460804	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	85,700	33,852	119,552	-
460806	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	50,100	25,651	75,751	2,054
460808	Communications Specialist 3	Fairbanks	PT		PERS - Classified	51.2%	35,100	17,971	53,071	2,875
460809	Training & Development 3	Fairbanks	FT		PERS - Classified	51.2%	58,700	30,054	88,754	-
460810	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	59,300	23,424	82,724	4,472
460811	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	60,500	23,898	84,398	9,171
460812	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	58,700	23,187	81,887	33,349
460813	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	88,300	34,879	123,179	-
460814	Training & Development 3	Fairbanks	PT		PERS - Classified	51.2%	33,400	17,101	50,501	2,711
460815	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.2%	89,200	45,670	134,870	-
460816	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	87,400	34,523	121,923	-
460818	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	74,500	29,428	103,928	-
460819	Research Technician 4	Fairbanks	FT		PERS - Classified	51.2%	58,700	30,054	88,754	2,382
460820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	78,300	30,929	109,229	59,346
460821	Communications Specialist 3	Fairbanks	PT		PERS - Classified	51.2%	28,000	14,336	42,336	11,501
460822	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	63,600	32,563	96,163	-
460823	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
460824	Research Technician 4	Fairbanks	FT		PERS - Classified	51.2%	62,900	32,205	95,105	-
460826	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.2%	58,100	29,747	87,847	11,912
460827	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	70,900	28,006	98,906	53,737
460829	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	59,900	23,661	83,561	-
460830	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	82,300	32,509	114,809	-
460831	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	84,000	33,180	117,180	15,916
460832	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	58,700	23,187	81,887	-
460836	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	66,100	33,843	99,943	-
460837	IS Net Technician 7	Fairbanks	FT		PERS - Classified	51.2%	57,600	29,491	87,091	47,318
460838	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.2%	78,300	40,090	118,390	-
460839	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	39.5%	109,900	43,411	153,311	83,296

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
460840	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.2%	85,700	43,878	129,578	-
460841	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	88,300	34,879	123,179	-
460842	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	85,700	33,852	119,552	-
460843	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.2%	84,000	43,008	127,008	-
460844	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.2%	87,400	44,749	132,149	-
460845	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	64,200	25,359	89,559	24,329
460846	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
460847	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	93,700	37,012	130,712	-
460848	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	39.5%	63,600	25,122	88,722	-
460849	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	51.2%	49,600	25,395	74,995	-
460850	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	57,600	22,752	80,352	21,828
460851	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.2%	48,300	24,730	73,030	39,678
460852	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	88,300	34,879	123,179	-
460853	Library Technician 3	Fairbanks	FT		PERS - Classified	51.2%	42,700	21,862	64,562	35,078
460854	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	70,200	27,729	97,929	15,992
460855	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	51,100	26,163	77,263	33,599
460856	Broadcast/Media Professional 2	Fairbanks	FT		PERS - Classified	51.2%	45,400	23,245	68,645	18,648
460857	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	81,600	32,232	113,832	30,923
460858	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	39.5%	70,928	28,017	98,945	53,758
460859	Human Resources Technician 1	Fairbanks	FT		PERS - Classified	51.2%	37,900	19,405	57,305	31,135
460860	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	84,700	23,801	108,501	14,755
460861	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.2%	59,300	30,362	89,662	-
460862	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.2%	66,800	34,202	101,002	54,876
460863	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	49,600	25,395	74,995	20,373
460864	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	48,200	24,678	72,878	11,912
460865	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.2%	52,600	26,931	79,531	-
460867	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	51.2%	49,600	25,395	74,995	-
460871	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	78,400	30,968	109,368	29,711
460872	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	90,100	35,590	125,690	-
460874	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	114,300	45,149	159,449	86,631
460877	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	39.5%	114,300	45,149	159,449	-
460879	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	79,100	31,245	110,345	59,952
460880	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	100		100	-
460881	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	45,300	23,194	68,494	9,283
460882	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.2%	51,100	26,163	77,263	41,978
460883	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	39.5%	64,200	25,359	89,559	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
460885	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	39.5%	81,825	32,321	114,146	-
460886	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	91,251	25,642	116,893	-
460888	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	103,800	29,168	132,968	72,243
460889	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	101,036	28,391	129,427	-
460890	Communications Specialist 2	Fairbanks	PT		PERS - Classified	51.2%	32,826	16,807	49,633	-
460891	IS Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	68,800	27,176	95,976	-
460892	IS Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	68,800	27,176	95,976	-
460893	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
460894	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	68,800	27,176	95,976	-
460895	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	72,400	28,598	100,998	-
460896	Admin Generalist 2	Fairbanks	FT		PERS - Classified	51.2%	35,600	18,227	53,827	21,934
460897	Instructional Designer 3	Fairbanks	PT		APT - Exempt Employees	39.5%	36,200	14,299	50,499	-
460898	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	64,200	25,359	89,559	-
460899	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	39.5%	81,600	32,232	113,832	30,923
460900	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	71,913	28,406	100,319	-
460901	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	71,913	28,406	100,319	-
461100	Research Asst Professor	Fairbanks	PT		United Academics BU	28.1%	119,900	33,692	153,592	9,187
461103	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	85,700	24,082	109,782	8,769
461105	Professor	Fairbanks	FT		United Academics BU	28.1%	177,300	49,821	227,121	44,961
461107	Research Professor	Fairbanks	PT		United Academics BU	28.1%	131,000	36,811	167,811	9,187
461108	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	117,500	33,018	150,518	8,282
461112	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	124,000	34,844	158,844	8,700
461114	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	82,000	23,042	105,042	6,403
461115	Research Professor	Fairbanks	PT		United Academics BU	28.1%	72,700	20,429	93,129	5,081
461117	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	89,100	25,037	114,137	6,612
461118	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	114,000	32,034	146,034	8,004
461119	Research Asst Professor	Fairbanks	PT		United Academics BU	28.1%	99,400	27,931	127,331	6,960
461120	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	88,000	24,728	112,728	7,029
461300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	144,400	39,999	184,399	15,125
461301	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	170,100	47,118	217,218	11,934
461703	Fiscal Manager 1	Fairbanks	FT		APT - Exempt Employees	39.5%	67,500	26,663	94,163	51,160
461704	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	59,900	30,669	90,569	-
461705	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	39.5%	59,100	23,345	82,445	-
461706	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	64,200	25,359	89,559	-
461707	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	69,500	27,453	96,953	52,676
461708	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	85,700	33,852	119,552	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
461710	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	39.5%	51,100	20,185	71,285	-
461711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	90,100	35,590	125,690	-
461712	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	66,100	26,110	92,210	-
461713	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	66,000	26,070	92,070	-
461714	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	39.5%	54,200	21,409	75,609	-
461716	Research Professional 1	Fairbanks	FT		PERS - Classified	51.2%	38,400	19,661	58,061	-
461717	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	39.5%	100		100	-
461718	Research Assoc Professor	Fairbanks	PT		United Academics BU	28.1%	51,000	14,331	65,331	35,495
461719	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	39.5%	53,500	21,133	74,633	19,858
461721	Communications Specialist 2	Fairbanks	PT		PERS - Classified	51.2%	46,280	23,695	69,975	-
461773	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	39.5%	71,600	28,282	99,882	27,134
461800	Research Asst Professor	Fairbanks	PT		United Academics BU	28.1%	60,100	16,888	76,988	8,700
461802	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	39.5%	86,500	34,168	120,668	33,121
461803	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.2%	54,800	28,058	82,858	45,018
461808	Training & Development 3	Fairbanks	FT		PERS - Classified	51.2%	49,300	25,242	74,542	-
462105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	27.7%	133,428	36,960	170,388	46,287
462701	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	70,200	27,729	97,929	-
462703	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	79,900	31,561	111,461	60,558
462708	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.2%	54,200	27,750	81,950	44,525
462709	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	39.5%	94,700	37,407	132,107	71,776
462710	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	39.5%	64,200	25,359	89,559	-
462718	IS Professional 6A	Fairbanks	PT		APT - Exempt Employees	39.5%	61,900	24,451	86,351	-
462720	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	45,400	23,245	68,645	18,648
462725	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
480102	Term Asst Professor	Fairbanks	FT		United Academics BU	28.1%	69,921	19,648	89,569	4,866
480103	Term Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	58,500	16,439	74,939	-
480104	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	59,897	16,831	76,728	2,501
480105	Associate Professor	Fairbanks	FT		United Academics BU	28.1%	86,000	24,166	110,166	3,591
480109	Term Instructor	Fairbanks	FT		United Academics BU	28.1%	65,917	18,523	84,440	-
480113	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.1%	75,291	21,157	96,448	3,144
480114	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	67,600	18,996	86,596	14,129
480701	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	39.5%	59,240	23,400	82,640	-
480705	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	39.5%	59,925	23,670	83,595	-
480706	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	39.5%	52,400	20,698	73,098	-
480707	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	39.5%	57,574	22,742	80,316	-
480800	Training & Development 1	Fairbanks	FT		PERS - Classified	51.2%	18,398	9,420	27,818	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total Costs	UGF Estimate
							Budgeted Salary	Benefits		
480801	Training & Development 2	Fairbanks	FT		PERS - Classified	51.2%	49,067	25,122	74,189	-
480804	Research Technician 4	Fairbanks	FT		PERS - Classified	51.2%	49,588	25,389	74,977	-
480808	Training & Development 1	Fairbanks	FT		PERS - Classified	51.2%	37,211	19,052	56,263	-
480809	Training & Development 1	Fairbanks	PT		PERS - Classified	51.2%	18,606	9,526	28,132	-
480814	Training & Development 2	Fairbanks	FT		PERS - Classified	51.2%	51,937	26,592	78,529	10,666
480815	Training & Development 1	Fairbanks	PT		PERS - Classified	51.2%	19,937	10,208	30,145	-
480816	Training & Development 1	Fairbanks	PT		PERS - Classified	51.2%	18,398	9,420	27,818	-
480817	Training & Development 1	Fairbanks	PT		PERS - Classified	51.2%	18,772	9,611	28,383	-
480819	Training & Development 2	Fairbanks	PT		PERS - Classified	51.2%	31,169	15,959	47,128	-
480820	Training & Development 1	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
480821	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.2%	40,623	20,799	61,422	-
480825	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.2%	100		100	-
480830	Research Technician 3	Fairbanks	FT		PERS - Classified	51.2%	45,365	23,227	68,592	-
480831	Admin Generalist 2	Fairbanks	PT		PERS - Classified	51.2%	18,772	9,611	28,383	-
480834	Training & Development 3	Fairbanks	FT		PERS - Classified	51.2%	68,432	35,037	103,469	-
484804	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.2%	48,610	24,888	73,498	39,933
487811	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.2%	70,900	36,301	107,201	-
488009	Research Asst Professor	Fairbanks	FT		United Academics BU	28.1%	60,000	16,860	76,860	41,759
Pool	Adjunct Faculty	Fairbanks	PT	*	Non-Represented Adjunct Faculty	8.9%	1,779,111	195,626	1,974,738	1,072,906
Pool	Adjunct Faculty	Fairbanks	PT	*	UNAD Adjunct Faculty	8.9%	1,998,127	220,723	2,218,849	1,205,535
Pool	UA Labor Pool	Fairbanks	PT	*	Labor Pool	0.0%	35,638,363		35,638,363	12,488,477

Total Position Costs 159,229,996 45,884,274 205,114,270 75,431,220

Full Time Positions: 1,636
Part Time Positions: 108
Positions in Component: 1,744

Federal Receipts (1002) 47,912,004
General Fund Receipts (1004) 75,431,220
Interagency Receipts (1007) 778,536
University Receipts (1048) 59,611,224
UA Intra-agency Transfers (1174) 21,381,286
UA Funding 205,114,270