

## Component Detail (1077)

### University of Alaska

**Component:** Budget Reductions/Additions - Systemwide (1296)

Non-Formula Component

**RDU:** Budget Reductions/Additions (233)

IRIS AP Type: YUA1

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	-506.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.2	-21,234.6	-21,740.6	10,001.1	26,801.1	16,800.0	168.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.2</b>	<b>-21,234.6</b>	<b>-22,246.6</b>	<b>10,001.1</b>	<b>26,801.1</b>	<b>16,800.0</b>	<b>168.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	-3,000.0	-3,000.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	-4,300.0	-4,300.0	0.0	4,000.0	4,000.0	100.0%
1007 I/A Rcpts (Other)	0.0	-3,500.0	-3,500.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	-7,214.5	-7,214.5	10,000.0	0.0	-10,000.0	-100.0%
1061 CIP Rcpts (Other)	0.0	-4,000.0	-4,000.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	778.9	-233.1	0.1	0.1	0.0	0.0%
1234 LicPlates (DGF)	0.2	1.0	1.0	1.0	1.0	0.0	0.0%
1269 CSLFRF (Fed)	0.0	0.0	0.0	0.0	22,800.0	22,800.0	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>-4,300.0</b>	<b>-4,300.0</b>	<b>0.0</b>	<b>4,000.0</b>	<b>4,000.0</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.2</b>	<b>-6,434.6</b>	<b>-7,446.6</b>	<b>10,001.1</b>	<b>1.1</b>	<b>-10,000.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>-7,500.0</b>	<b>-7,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>-3,000.0</b>	<b>-3,000.0</b>	<b>0.0</b>	<b>22,800.0</b>	<b>22,800.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Systemwide Services (730)

Non-Formula Component

**RDU:** UA System Office (234)

IRIS AP Type: YO04

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	21,977.6	17,512.3	17,512.3	17,388.6	17,388.6	0.0	0.0%
2000 Travel	62.4	581.9	581.9	559.1	559.1	0.0	0.0%
3000 Services	20,876.1	17,611.2	17,611.2	10,873.8	10,873.8	0.0	0.0%
4000 Commodities	514.5	298.5	298.5	310.8	310.8	0.0	0.0%
5000 Capital Outlay	618.3	27.0	27.0	27.0	27.0	0.0	0.0%
7000 Grants, Benefits	163.0	170.0	170.0	170.0	170.0	0.0	0.0%
8000 Miscellaneous	143.9	226.8	226.8	223.5	223.5	0.0	0.0%
<b>Totals</b>	<b>44,355.8</b>	<b>36,427.7</b>	<b>36,427.7</b>	<b>29,552.8</b>	<b>29,552.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	400.0	400.0	300.0	300.0	0.0	0.0%
1004 Gen Fund (UGF)	7,101.9	7,561.7	7,561.7	5,974.7	5,974.7	0.0	0.0%
1007 I/A Rcpts (Other)	13,104.2	100.0	100.0	100.0	100.0	0.0	0.0%
1048 Univ Rcpt (DGF)	10,789.5	17,296.2	17,296.2	12,184.1	12,184.1	0.0	0.0%
1151 VoTech Ed (DGF)	995.3	988.2	988.2	942.9	942.9	0.0	0.0%
1174 UA I/A (Other)	12,364.9	10,081.6	10,081.6	10,051.1	10,051.1	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>7,101.9</b>	<b>7,561.7</b>	<b>7,561.7</b>	<b>5,974.7</b>	<b>5,974.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>11,784.8</b>	<b>18,284.4</b>	<b>18,284.4</b>	<b>13,127.0</b>	<b>13,127.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>25,469.1</b>	<b>10,181.6</b>	<b>10,181.6</b>	<b>10,151.1</b>	<b>10,151.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>400.0</b>	<b>400.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	156	156	156	156	156	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Office of Information Technology (734)

Non-Formula Component

**RDU:** UA System Office (234)

IRIS AP Type: YO08

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	5,901.4	6,569.0	6,569.0	6,776.4	6,776.4	0.0	0.0%
2000 Travel	3.5	163.0	163.0	164.8	164.8	0.0	0.0%
3000 Services	8,171.4	7,976.5	7,976.5	7,899.3	7,899.3	0.0	0.0%
4000 Commodities	173.8	301.1	301.1	305.9	305.9	0.0	0.0%
5000 Capital Outlay	120.4	105.5	105.5	105.5	105.5	0.0	0.0%
7000 Grants, Benefits	-257.2	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>14,113.3</b>	<b>15,115.1</b>	<b>15,115.1</b>	<b>15,251.9</b>	<b>15,251.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	7,980.1	7,520.3	7,520.3	3,770.3	3,770.3	0.0	0.0%
1048 Univ Rcpt (DGF)	3,108.1	4,046.5	4,046.5	7,902.8	7,902.8	0.0	0.0%
1174 UA I/A (Other)	3,025.1	3,548.3	3,548.3	3,578.8	3,578.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>7,980.1</b>	<b>7,520.3</b>	<b>7,520.3</b>	<b>3,770.3</b>	<b>3,770.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>3,108.1</b>	<b>4,046.5</b>	<b>4,046.5</b>	<b>7,902.8</b>	<b>7,902.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,025.1</b>	<b>3,548.3</b>	<b>3,548.3</b>	<b>3,578.8</b>	<b>3,578.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	53	53	53	53	53	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Anchorage Campus (753)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO16

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	150,533.0	141,851.6	141,851.6	133,780.7	133,780.7	0.0	0.0%
2000 Travel	480.7	3,333.4	3,333.4	2,674.3	2,674.3	0.0	0.0%
3000 Services	47,563.8	64,380.0	64,055.0	67,850.0	67,950.0	100.0	0.1%
4000 Commodities	8,429.0	10,825.1	10,825.1	8,532.8	8,532.8	0.0	0.0%
5000 Capital Outlay	5,408.4	5,986.0	5,986.0	5,832.0	5,832.0	0.0	0.0%
7000 Grants, Benefits	16,221.3	16,146.3	16,146.3	16,045.6	16,045.6	0.0	0.0%
8000 Miscellaneous	2,913.3	4,539.9	4,539.9	4,226.7	4,226.7	0.0	0.0%
<b>Totals</b>	<b>231,549.5</b>	<b>247,062.3</b>	<b>246,737.3</b>	<b>238,942.1</b>	<b>239,042.1</b>	<b>100.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	26,585.3	28,295.2	28,295.2	29,795.2	29,795.2	0.0	0.0%
1003 G/F Match (UGF)	19.8	19.8	19.8	19.8	19.8	0.0	0.0%
1004 Gen Fund (UGF)	82,457.0	82,524.5	82,524.5	82,993.1	82,993.1	0.0	0.0%
1007 I/A Rcpts (Other)	11,782.9	5,826.2	5,826.2	5,826.2	5,826.2	0.0	0.0%
1037 GF/MH (UGF)	718.3	1,080.8	755.8	755.8	855.8	100.0	13.2%
1048 Univ Rcpt (DGF)	79,879.8	116,311.8	116,311.8	106,711.7	106,711.7	0.0	0.0%
1061 CIP Rcpts (Other)	310.3	400.0	400.0	400.0	400.0	0.0	0.0%
1092 MHTAAR (Other)	1,612.3	1,698.1	1,698.1	1,698.1	1,698.1	0.0	0.0%
1151 VoTech Ed (DGF)	2,185.2	2,021.1	2,021.1	1,857.4	1,857.4	0.0	0.0%
1174 UA I/A (Other)	14,671.8	8,884.8	8,884.8	8,884.8	8,884.8	0.0	0.0%
1265 COVID Fed (Fed)	11,326.8	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>83,195.1</b>	<b>83,625.1</b>	<b>83,300.1</b>	<b>83,768.7</b>	<b>83,868.7</b>	<b>100.0</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>82,065.0</b>	<b>118,332.9</b>	<b>118,332.9</b>	<b>108,569.1</b>	<b>108,569.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>28,377.3</b>	<b>16,809.1</b>	<b>16,809.1</b>	<b>16,809.1</b>	<b>16,809.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>37,912.1</b>	<b>28,295.2</b>	<b>28,295.2</b>	<b>29,795.2</b>	<b>29,795.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	1,263	1,263	1,263	1,191	1,191	0	0.0%
Permanent Part Time	37	37	37	37	37	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Small Business Development Center (2911)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO20

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	1,738.1	2,436.2	2,436.2	2,436.2	2,436.2	0.0	0.0%
2000 Travel	0.4	32.0	32.0	32.0	32.0	0.0	0.0%
3000 Services	1,195.3	1,091.4	1,091.4	1,091.4	1,091.4	0.0	0.0%
4000 Commodities	51.1	125.0	125.0	125.0	125.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,984.9</b>	<b>3,684.6</b>	<b>3,684.6</b>	<b>3,684.6</b>	<b>3,684.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	495.6	1,200.0	1,200.0	1,200.0	1,200.0	0.0	0.0%
1004 Gen Fund (UGF)	959.6	959.6	959.6	959.6	959.6	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	250.0	250.0	250.0	250.0	0.0	0.0%
1048 Univ Rcpt (DGF)	98.9	550.0	550.0	550.0	550.0	0.0	0.0%
1174 UA I/A (Other)	520.2	725.0	725.0	725.0	725.0	0.0	0.0%
1265 COVID Fed (Fed)	910.6	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>959.6</b>	<b>959.6</b>	<b>959.6</b>	<b>959.6</b>	<b>959.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>98.9</b>	<b>550.0</b>	<b>550.0</b>	<b>550.0</b>	<b>550.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>520.2</b>	<b>975.0</b>	<b>975.0</b>	<b>975.0</b>	<b>975.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,406.2</b>	<b>1,200.0</b>	<b>1,200.0</b>	<b>1,200.0</b>	<b>1,200.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kenai Peninsula College (756)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO24

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	10,256.4	10,256.4	100.0%
2000 Travel	0.0	0.0	0.0	0.0	132.5	132.5	100.0%
3000 Services	0.0	0.0	0.0	0.0	3,466.4	3,466.4	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	1,871.7	1,871.7	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	109.0	109.0	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	361.4	361.4	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	7.0	7.0	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,204.4</b>	<b>16,204.4</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	1,000.8	1,000.8	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	6,289.1	6,289.1	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	489.3	489.3	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	8,186.7	8,186.7	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	170.3	170.3	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	68.2	68.2	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,357.0</b>	<b>8,357.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>557.5</b>	<b>557.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.8</b>	<b>1,000.8</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	85	85	100.0%
Permanent Part Time	0	0	0	0	5	5	100.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kodiak College (757)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO28

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	3,624.7	3,624.7	100.0%
2000 Travel	0.0	0.0	0.0	0.0	59.6	59.6	100.0%
3000 Services	0.0	0.0	0.0	0.0	1,209.6	1,209.6	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	542.7	542.7	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	36.0	36.0	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	85.0	85.0	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	1.1	1.1	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,558.7</b>	<b>5,558.7</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	367.7	367.7	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	2,303.3	2,303.3	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	323.5	323.5	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	2,489.4	2,489.4	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	66.5	66.5	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	8.3	8.3	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,303.3</b>	<b>2,303.3</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,555.9</b>	<b>2,555.9</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>331.8</b>	<b>331.8</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>367.7</b>	<b>367.7</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	25	25	100.0%
Permanent Part Time	0	0	0	0	5	5	100.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Matanuska-Susitna College (758)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO32

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	7,389.2	7,389.2	100.0%
2000 Travel	0.0	0.0	0.0	0.0	35.1	35.1	100.0%
3000 Services	0.0	0.0	0.0	0.0	5,017.0	5,017.0	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	649.7	649.7	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	85.0	85.0	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	150.0	150.0	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	21.6	21.6	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,347.6</b>	<b>13,347.6</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	245.0	245.0	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	4,568.7	4,568.7	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	122.3	122.3	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	8,172.1	8,172.1	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	189.5	189.5	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	50.0	50.0	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,568.7</b>	<b>4,568.7</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,361.6</b>	<b>8,361.6</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>172.3</b>	<b>172.3</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>245.0</b>	<b>245.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	62	62	100.0%
Permanent Part Time	0	0	0	0	1	1	100.0%
Non Permanent	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### University of Alaska

**Component:** Prince William Sound College (759)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO36

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	4,656.8	4,656.8	100.0%
2000 Travel	0.0	0.0	0.0	0.0	34.5	34.5	100.0%
3000 Services	0.0	0.0	0.0	0.0	1,239.9	1,239.9	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	251.8	251.8	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	36.4	36.4	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	27.5	27.5	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	5.5	5.5	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,252.4</b>	<b>6,252.4</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	800.0	800.0	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	2,666.7	2,666.7	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	177.3	177.3	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	2,508.9	2,508.9	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	89.5	89.5	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	10.0	10.0	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,598.4</b>	<b>2,598.4</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>187.3</b>	<b>187.3</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>800.0</b>	<b>800.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	39	39	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Fairbanks Campus (741)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO52

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	207,768.2	206,214.3	206,214.3	205,114.3	205,114.3	0.0	0.0%
2000 Travel	1,738.4	8,871.2	8,871.2	8,988.4	8,988.4	0.0	0.0%
3000 Services	124,811.0	88,962.4	88,962.4	71,194.2	121,194.2	50,000.0	70.2%
4000 Commodities	36,215.8	34,108.8	34,108.8	35,664.7	35,664.7	0.0	0.0%
5000 Capital Outlay	26,260.7	8,971.0	8,971.0	7,839.8	7,839.8	0.0	0.0%
7000 Grants, Benefits	12,527.7	11,933.5	11,933.5	12,311.9	12,311.9	0.0	0.0%
8000 Miscellaneous	14,108.4	19,286.5	19,286.5	19,275.7	19,275.7	0.0	0.0%
<b>Totals</b>	<b>423,430.2</b>	<b>378,347.7</b>	<b>378,347.7</b>	<b>360,389.0</b>	<b>410,389.0</b>	<b>50,000.0</b>	<b>13.9%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	107,282.0	92,810.0	92,810.0	88,810.0	138,810.0	50,000.0	56.3%
1003 G/F Match (UGF)	4,739.3	4,739.3	4,739.3	4,739.3	4,739.3	0.0	0.0%
1004 Gen Fund (UGF)	115,239.5	115,729.1	115,729.1	116,049.0	116,049.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,912.9	4,793.1	4,793.1	1,443.1	1,443.1	0.0	0.0%
1037 GF/MH (UGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1048 Univ Rcpt (DGF)	112,083.2	119,549.0	119,549.0	112,549.0	112,549.0	0.0	0.0%
1061 CIP Rcpts (Other)	1,406.8	7,349.4	7,349.4	3,349.4	3,349.4	0.0	0.0%
1151 VoTech Ed (DGF)	407.4	371.6	371.6	443.0	443.0	0.0	0.0%
1174 UA I/A (Other)	70,732.8	32,956.2	32,956.2	32,956.2	32,956.2	0.0	0.0%
1265 COVID Fed (Fed)	9,576.3	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>120,028.8</b>	<b>120,518.4</b>	<b>120,518.4</b>	<b>120,838.3</b>	<b>120,838.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>112,490.6</b>	<b>119,920.6</b>	<b>119,920.6</b>	<b>112,992.0</b>	<b>112,992.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>74,052.5</b>	<b>45,098.7</b>	<b>45,098.7</b>	<b>37,748.7</b>	<b>37,748.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>116,858.3</b>	<b>92,810.0</b>	<b>92,810.0</b>	<b>88,810.0</b>	<b>138,810.0</b>	<b>50,000.0</b>	<b>56.3%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	1,641	1,641	1,641	1,636	1,636	0	0.0%
Permanent Part Time	108	108	108	108	108	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Bristol Bay Campus (1417)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO40

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	2,262.2	2,262.2	100.0%
2000 Travel	0.0	0.0	0.0	0.0	213.7	213.7	100.0%
3000 Services	0.0	0.0	0.0	0.0	1,299.5	1,299.5	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	73.9	73.9	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	118.3	118.3	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,967.6</b>	<b>3,967.6</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	1,401.2	1,401.2	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	1,100.3	1,100.3	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	266.6	266.6	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	1,149.5	1,149.5	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	50.0	50.0	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.3</b>	<b>1,100.3</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,149.5</b>	<b>1,149.5</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>316.6</b>	<b>316.6</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,401.2</b>	<b>1,401.2</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	22	22	100.0%
Permanent Part Time	0	0	0	0	2	2	100.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Chukchi Campus (744)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO44

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	970.0	970.0	100.0%
2000 Travel	0.0	0.0	0.0	0.0	10.8	10.8	100.0%
3000 Services	0.0	0.0	0.0	0.0	1,128.8	1,128.8	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	62.6	62.6	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	13.2	13.2	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,185.4</b>	<b>2,185.4</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	984.9	984.9	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	607.8	607.8	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	592.7	592.7	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>607.8</b>	<b>607.8</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>592.7</b>	<b>592.7</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>984.9</b>	<b>984.9</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	8	8	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** College of Rural and Community Development (956)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO48

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	4,476.0	4,476.0	100.0%
2000 Travel	0.0	0.0	0.0	0.0	149.0	149.0	100.0%
3000 Services	0.0	0.0	0.0	0.0	4,206.9	4,206.9	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	114.3	114.3	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	265.0	265.0	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,211.2</b>	<b>9,211.2</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	442.3	442.3	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	4,786.3	4,786.3	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	360.6	360.6	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	3,389.1	3,389.1	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	232.9	232.9	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,786.3</b>	<b>4,786.3</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,389.1</b>	<b>3,389.1</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>593.5</b>	<b>593.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>442.3</b>	<b>442.3</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	43	43	100.0%
Permanent Part Time	0	0	0	0	2	2	100.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Interior Alaska Campus (1418)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO56

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	2,688.2	2,688.2	100.0%
2000 Travel	0.0	0.0	0.0	0.0	199.6	199.6	100.0%
3000 Services	0.0	0.0	0.0	0.0	2,082.2	2,082.2	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	89.5	89.5	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	141.7	141.7	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,201.2</b>	<b>5,201.2</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	1,594.7	1,594.7	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	1,294.5	1,294.5	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	342.5	342.5	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	1,797.3	1,797.3	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	47.2	47.2	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	125.0	125.0	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,294.5</b>	<b>1,294.5</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,844.5</b>	<b>1,844.5</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>467.5</b>	<b>467.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,594.7</b>	<b>1,594.7</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	28	28	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kuskokwim Campus (746)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO60

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	3,674.5	3,674.5	100.0%
2000 Travel	0.0	0.0	0.0	0.0	123.2	123.2	100.0%
3000 Services	0.0	0.0	0.0	0.0	2,125.7	2,125.7	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	171.6	171.6	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	128.2	128.2	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,223.2</b>	<b>6,223.2</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	826.1	826.1	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	2,324.6	2,324.6	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	258.8	258.8	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	2,385.0	2,385.0	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	374.0	374.0	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	54.7	54.7	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,324.6</b>	<b>2,324.6</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,759.0</b>	<b>2,759.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>313.5</b>	<b>313.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>826.1</b>	<b>826.1</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	33	33	100.0%
Permanent Part Time	0	0	0	0	2	2	100.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Northwest Campus (747)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO64

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	1,723.1	1,723.1	100.0%
2000 Travel	0.0	0.0	0.0	0.0	111.3	111.3	100.0%
3000 Services	0.0	0.0	0.0	0.0	2,954.6	2,954.6	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	71.0	71.0	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	62.0	62.0	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,922.0</b>	<b>4,922.0</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	2,920.7	2,920.7	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	1,161.7	1,161.7	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	11.1	11.1	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	642.9	642.9	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	80.6	80.6	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	105.0	105.0	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,161.7</b>	<b>1,161.7</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>723.5</b>	<b>723.5</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>116.1</b>	<b>116.1</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,920.7</b>	<b>2,920.7</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	15	15	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### University of Alaska

**Component:** UAF Community and Technical College (2992)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO72

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	8,106.2	8,817.9	8,817.9	8,188.1	8,188.1	0.0	0.0%
2000 Travel	7.3	30.5	30.5	30.5	30.5	0.0	0.0%
3000 Services	961.3	3,691.1	3,691.1	3,087.7	3,087.7	0.0	0.0%
4000 Commodities	686.5	674.5	674.5	899.3	899.3	0.0	0.0%
5000 Capital Outlay	437.1	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	343.2	192.0	192.0	203.3	203.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,541.6</b>	<b>13,406.0</b>	<b>13,406.0</b>	<b>12,408.9</b>	<b>12,408.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	560.1	560.1	160.1	160.1	0.0	0.0%
1004 Gen Fund (UGF)	5,192.9	4,635.8	4,635.8	4,884.3	4,884.3	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	199.4	199.4	49.4	49.4	0.0	0.0%
1048 Univ Rcpt (DGF)	4,070.7	7,311.2	7,311.2	6,711.2	6,711.2	0.0	0.0%
1151 VoTech Ed (DGF)	558.9	454.8	454.8	359.2	359.2	0.0	0.0%
1174 UA I/A (Other)	719.1	244.7	244.7	244.7	244.7	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>5,192.9</b>	<b>4,635.8</b>	<b>4,635.8</b>	<b>4,884.3</b>	<b>4,884.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>4,629.6</b>	<b>7,766.0</b>	<b>7,766.0</b>	<b>7,070.4</b>	<b>7,070.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>719.1</b>	<b>444.1</b>	<b>444.1</b>	<b>294.1</b>	<b>294.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>560.1</b>	<b>560.1</b>	<b>160.1</b>	<b>160.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	59	59	59	58	58	0	0.0%
Permanent Part Time	7	7	7	7	7	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** University of Alaska Foundation (3197)

Non-Formula Component

**RDU:** Enterprise Entities (678)

IRIS AP Type: YO90

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	3,277.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	5.8	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,323.5	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	49.3	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,655.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1048 Univ Rcpt (DGF)	4,655.6	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	4,655.6	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	29	0	0	0	0	0	0.0%
Permanent Part Time	1	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Education Trust of Alaska (3198)

Non-Formula Component

**RDU:** Enterprise Entities (678)

IRIS AP Type: YO91

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	666.9	726.2	726.2	728.0	728.0	0.0	0.0%
2000 Travel	0.9	35.0	35.0	45.0	45.0	0.0	0.0%
3000 Services	2,324.5	2,205.2	2,205.2	3,430.8	3,430.8	0.0	0.0%
4000 Commodities	34.5	32.0	32.0	36.0	36.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,026.8</b>	<b>2,998.4</b>	<b>2,998.4</b>	<b>4,239.8</b>	<b>4,239.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1048 Univ Rcpt (DGF)	3,026.8	2,998.4	2,998.4	4,239.8	4,239.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>3,026.8</b>	<b>2,998.4</b>	<b>2,998.4</b>	<b>4,239.8</b>	<b>4,239.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	7	7	7	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kenai Peninsula College (756)

Non-Formula Component

**RDU:** University of Alaska Anchorage CC (699)

IRIS AP Type: YO24

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	9,160.5	10,527.4	10,527.4	10,256.4	0.0	-10,256.4	-100.0%
2000 Travel	1.3	179.0	179.0	132.5	0.0	-132.5	-100.0%
3000 Services	2,254.6	2,425.2	2,425.2	3,466.4	0.0	-3,466.4	-100.0%
4000 Commodities	501.8	2,149.2	2,149.2	1,871.7	0.0	-1,871.7	-100.0%
5000 Capital Outlay	291.7	349.3	349.3	109.0	0.0	-109.0	-100.0%
7000 Grants, Benefits	478.0	585.5	585.5	361.4	0.0	-361.4	-100.0%
8000 Miscellaneous	0.0	82.5	82.5	7.0	0.0	-7.0	-100.0%
<b>Totals</b>	<b>12,687.9</b>	<b>16,298.1</b>	<b>16,298.1</b>	<b>16,204.4</b>	<b>0.0</b>	<b>-16,204.4</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	63.2	1,000.8	1,000.8	1,000.8	0.0	-1,000.8	-100.0%
1004 Gen Fund (UGF)	6,289.1	6,289.1	6,289.1	6,289.1	0.0	-6,289.1	-100.0%
1007 I/A Rcpts (Other)	175.7	489.3	489.3	489.3	0.0	-489.3	-100.0%
1048 Univ Rcpt (DGF)	5,881.9	8,186.7	8,186.7	8,186.7	0.0	-8,186.7	-100.0%
1151 VoTech Ed (DGF)	278.0	264.0	264.0	170.3	0.0	-170.3	-100.0%
1174 UA I/A (Other)	0.0	68.2	68.2	68.2	0.0	-68.2	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>0.0</b>	<b>-6,289.1</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>6,159.9</b>	<b>8,450.7</b>	<b>8,450.7</b>	<b>8,357.0</b>	<b>0.0</b>	<b>-8,357.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>175.7</b>	<b>557.5</b>	<b>557.5</b>	<b>557.5</b>	<b>0.0</b>	<b>-557.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>63.2</b>	<b>1,000.8</b>	<b>1,000.8</b>	<b>1,000.8</b>	<b>0.0</b>	<b>-1,000.8</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	89	89	89	85	0	-85	-100.0%
Permanent Part Time	5	5	5	5	0	-5	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kodiak College (757)

Non-Formula Component

**RDU:** University of Alaska Anchorage CC (699)

IRIS AP Type: YO28

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	2,982.8	3,912.4	3,912.4	3,624.7	0.0	-3,624.7	-100.0%
2000 Travel	4.4	59.6	59.6	59.6	0.0	-59.6	-100.0%
3000 Services	510.9	820.4	820.4	1,209.6	0.0	-1,209.6	-100.0%
4000 Commodities	192.4	510.8	510.8	542.7	0.0	-542.7	-100.0%
5000 Capital Outlay	5.8	47.3	47.3	36.0	0.0	-36.0	-100.0%
7000 Grants, Benefits	143.7	194.8	194.8	85.0	0.0	-85.0	-100.0%
8000 Miscellaneous	20.2	0.8	0.8	1.1	0.0	-1.1	-100.0%
<b>Totals</b>	<b>3,860.2</b>	<b>5,546.1</b>	<b>5,546.1</b>	<b>5,558.7</b>	<b>0.0</b>	<b>-5,558.7</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	367.7	367.7	367.7	0.0	-367.7	-100.0%
1004 Gen Fund (UGF)	2,303.3	2,303.3	2,303.3	2,303.3	0.0	-2,303.3	-100.0%
1007 I/A Rcpts (Other)	232.8	323.5	323.5	323.5	0.0	-323.5	-100.0%
1048 Univ Rcpt (DGF)	1,270.2	2,489.4	2,489.4	2,489.4	0.0	-2,489.4	-100.0%
1151 VoTech Ed (DGF)	53.9	53.9	53.9	66.5	0.0	-66.5	-100.0%
1174 UA I/A (Other)	0.0	8.3	8.3	8.3	0.0	-8.3	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,303.3</b>	<b>2,303.3</b>	<b>2,303.3</b>	<b>2,303.3</b>	<b>0.0</b>	<b>-2,303.3</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>1,324.1</b>	<b>2,543.3</b>	<b>2,543.3</b>	<b>2,555.9</b>	<b>0.0</b>	<b>-2,555.9</b>	<b>-100.0%</b>
<b>Other</b>	<b>232.8</b>	<b>331.8</b>	<b>331.8</b>	<b>331.8</b>	<b>0.0</b>	<b>-331.8</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>367.7</b>	<b>367.7</b>	<b>367.7</b>	<b>0.0</b>	<b>-367.7</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	26	26	26	25	0	-25	-100.0%
Permanent Part Time	5	5	5	5	0	-5	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Matanuska-Susitna College (758)

Non-Formula Component

**RDU:** University of Alaska Anchorage CC (699)

IRIS AP Type: YO32

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	5,856.4	8,448.5	8,448.5	7,389.2	0.0	-7,389.2	-100.0%
2000 Travel	0.0	50.1	50.1	35.1	0.0	-35.1	-100.0%
3000 Services	2,008.2	3,681.7	3,681.7	5,017.0	0.0	-5,017.0	-100.0%
4000 Commodities	496.6	693.7	693.7	649.7	0.0	-649.7	-100.0%
5000 Capital Outlay	87.6	97.0	97.0	85.0	0.0	-85.0	-100.0%
7000 Grants, Benefits	149.1	200.0	200.0	150.0	0.0	-150.0	-100.0%
8000 Miscellaneous	0.0	21.5	21.5	21.6	0.0	-21.6	-100.0%
<b>Totals</b>	<b>8,597.9</b>	<b>13,192.5</b>	<b>13,192.5</b>	<b>13,347.6</b>	<b>0.0</b>	<b>-13,347.6</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	245.0	245.0	245.0	0.0	-245.0	-100.0%
1004 Gen Fund (UGF)	4,568.7	4,568.7	4,568.7	4,568.7	0.0	-4,568.7	-100.0%
1007 I/A Rcpts (Other)	1.0	122.3	122.3	122.3	0.0	-122.3	-100.0%
1048 Univ Rcpt (DGF)	4,004.3	8,172.1	8,172.1	8,172.1	0.0	-8,172.1	-100.0%
1151 VoTech Ed (DGF)	17.9	34.4	34.4	189.5	0.0	-189.5	-100.0%
1174 UA I/A (Other)	6.0	50.0	50.0	50.0	0.0	-50.0	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>4,568.7</b>	<b>4,568.7</b>	<b>4,568.7</b>	<b>4,568.7</b>	<b>0.0</b>	<b>-4,568.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>4,022.2</b>	<b>8,206.5</b>	<b>8,206.5</b>	<b>8,361.6</b>	<b>0.0</b>	<b>-8,361.6</b>	<b>-100.0%</b>
<b>Other</b>	<b>7.0</b>	<b>172.3</b>	<b>172.3</b>	<b>172.3</b>	<b>0.0</b>	<b>-172.3</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>245.0</b>	<b>245.0</b>	<b>245.0</b>	<b>0.0</b>	<b>-245.0</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	64	64	64	62	0	-62	-100.0%
Permanent Part Time	2	2	2	1	0	-1	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Prince William Sound College (759)

Non-Formula Component

**RDU:** University of Alaska Anchorage CC (699)

IRIS AP Type: YO36

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	3,740.8	4,764.2	4,764.2	4,656.8	0.0	-4,656.8	-100.0%
2000 Travel	7.3	42.0	42.0	34.5	0.0	-34.5	-100.0%
3000 Services	1,621.1	1,138.5	1,138.5	1,239.9	0.0	-1,239.9	-100.0%
4000 Commodities	301.0	240.1	240.1	251.8	0.0	-251.8	-100.0%
5000 Capital Outlay	33.7	34.7	34.7	36.4	0.0	-36.4	-100.0%
7000 Grants, Benefits	327.1	27.5	27.5	27.5	0.0	-27.5	-100.0%
8000 Miscellaneous	0.0	5.4	5.4	5.5	0.0	-5.5	-100.0%
<b>Totals</b>	<b>6,031.0</b>	<b>6,252.4</b>	<b>6,252.4</b>	<b>6,252.4</b>	<b>0.0</b>	<b>-6,252.4</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	173.4	800.0	800.0	800.0	0.0	-800.0	-100.0%
1004 Gen Fund (UGF)	2,666.7	2,666.7	2,666.7	2,666.7	0.0	-2,666.7	-100.0%
1007 I/A Rcpts (Other)	281.1	177.3	177.3	177.3	0.0	-177.3	-100.0%
1048 Univ Rcpt (DGF)	2,820.3	2,508.9	2,508.9	2,508.9	0.0	-2,508.9	-100.0%
1151 VoTech Ed (DGF)	89.5	89.5	89.5	89.5	0.0	-89.5	-100.0%
1174 UA I/A (Other)	0.0	10.0	10.0	10.0	0.0	-10.0	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>0.0</b>	<b>-2,666.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>2,909.8</b>	<b>2,598.4</b>	<b>2,598.4</b>	<b>2,598.4</b>	<b>0.0</b>	<b>-2,598.4</b>	<b>-100.0%</b>
<b>Other</b>	<b>281.1</b>	<b>187.3</b>	<b>187.3</b>	<b>187.3</b>	<b>0.0</b>	<b>-187.3</b>	<b>-100.0%</b>
<b>Federal</b>	<b>173.4</b>	<b>800.0</b>	<b>800.0</b>	<b>800.0</b>	<b>0.0</b>	<b>-800.0</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	39	39	39	39	0	-39	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Bristol Bay Campus (1417)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO40

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	2,211.3	2,480.7	2,480.7	2,262.2	0.0	-2,262.2	-100.0%
2000 Travel	4.5	99.4	99.4	213.7	0.0	-213.7	-100.0%
3000 Services	430.0	1,280.7	1,280.7	1,299.5	0.0	-1,299.5	-100.0%
4000 Commodities	112.8	99.6	99.6	73.9	0.0	-73.9	-100.0%
5000 Capital Outlay	80.4	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	106.7	92.2	92.2	118.3	0.0	-118.3	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,945.7</b>	<b>4,052.6</b>	<b>4,052.6</b>	<b>3,967.6</b>	<b>0.0</b>	<b>-3,967.6</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	1,452.1	1,401.2	1,401.2	1,401.2	0.0	-1,401.2	-100.0%
1004 Gen Fund (UGF)	1,165.1	1,100.3	1,100.3	1,100.3	0.0	-1,100.3	-100.0%
1007 I/A Rcpts (Other)	199.6	266.6	266.6	266.6	0.0	-266.6	-100.0%
1048 Univ Rcpt (DGF)	-43.2	1,149.5	1,149.5	1,149.5	0.0	-1,149.5	-100.0%
1151 VoTech Ed (DGF)	108.0	85.0	85.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	64.1	50.0	50.0	50.0	0.0	-50.0	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,165.1</b>	<b>1,100.3</b>	<b>1,100.3</b>	<b>1,100.3</b>	<b>0.0</b>	<b>-1,100.3</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>64.8</b>	<b>1,234.5</b>	<b>1,234.5</b>	<b>1,149.5</b>	<b>0.0</b>	<b>-1,149.5</b>	<b>-100.0%</b>
<b>Other</b>	<b>263.7</b>	<b>316.6</b>	<b>316.6</b>	<b>316.6</b>	<b>0.0</b>	<b>-316.6</b>	<b>-100.0%</b>
<b>Federal</b>	<b>1,452.1</b>	<b>1,401.2</b>	<b>1,401.2</b>	<b>1,401.2</b>	<b>0.0</b>	<b>-1,401.2</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	24	24	24	22	0	-22	-100.0%
Permanent Part Time	2	2	2	2	0	-2	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### University of Alaska

**Component:** Chukchi Campus (744)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO44

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	565.7	697.2	697.2	970.0	0.0	-970.0	-100.0%
2000 Travel	0.0	25.0	25.0	10.8	0.0	-10.8	-100.0%
3000 Services	352.6	1,406.5	1,406.5	1,128.8	0.0	-1,128.8	-100.0%
4000 Commodities	21.1	34.6	34.6	62.6	0.0	-62.6	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	16.8	22.1	22.1	13.2	0.0	-13.2	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>956.2</b>	<b>2,185.4</b>	<b>2,185.4</b>	<b>2,185.4</b>	<b>0.0</b>	<b>-2,185.4</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	130.7	984.9	984.9	984.9	0.0	-984.9	-100.0%
1004 Gen Fund (UGF)	633.0	607.8	607.8	607.8	0.0	-607.8	-100.0%
1007 I/A Rcpts (Other)	8.8	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	172.8	592.7	592.7	592.7	0.0	-592.7	-100.0%
1174 UA I/A (Other)	10.9	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>633.0</b>	<b>607.8</b>	<b>607.8</b>	<b>607.8</b>	<b>0.0</b>	<b>-607.8</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>172.8</b>	<b>592.7</b>	<b>592.7</b>	<b>592.7</b>	<b>0.0</b>	<b>-592.7</b>	<b>-100.0%</b>
<b>Other</b>	<b>19.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>130.7</b>	<b>984.9</b>	<b>984.9</b>	<b>984.9</b>	<b>0.0</b>	<b>-984.9</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	6	6	6	8	0	-8	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** College of Rural and Community Development (956)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO48

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	3,465.4	3,748.3	3,748.3	4,476.0	0.0	-4,476.0	-100.0%
2000 Travel	50.3	153.9	153.9	149.0	0.0	-149.0	-100.0%
3000 Services	2,147.2	4,971.9	4,971.9	4,206.9	0.0	-4,206.9	-100.0%
4000 Commodities	176.2	97.9	97.9	114.3	0.0	-114.3	-100.0%
5000 Capital Outlay	200.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	731.1	239.2	239.2	265.0	0.0	-265.0	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,770.2</b>	<b>9,211.2</b>	<b>9,211.2</b>	<b>9,211.2</b>	<b>0.0</b>	<b>-9,211.2</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	115.9	442.3	442.3	442.3	0.0	-442.3	-100.0%
1004 Gen Fund (UGF)	4,261.0	4,786.3	4,786.3	4,786.3	0.0	-4,786.3	-100.0%
1007 I/A Rcpts (Other)	196.5	360.6	360.6	360.6	0.0	-360.6	-100.0%
1048 Univ Rcpt (DGF)	909.7	3,389.1	3,389.1	3,389.1	0.0	-3,389.1	-100.0%
1174 UA I/A (Other)	188.5	232.9	232.9	232.9	0.0	-232.9	-100.0%
1265 COVID Fed (Fed)	1,098.6	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>4,261.0</b>	<b>4,786.3</b>	<b>4,786.3</b>	<b>4,786.3</b>	<b>0.0</b>	<b>-4,786.3</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>909.7</b>	<b>3,389.1</b>	<b>3,389.1</b>	<b>3,389.1</b>	<b>0.0</b>	<b>-3,389.1</b>	<b>-100.0%</b>
<b>Other</b>	<b>385.0</b>	<b>593.5</b>	<b>593.5</b>	<b>593.5</b>	<b>0.0</b>	<b>-593.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>1,214.5</b>	<b>442.3</b>	<b>442.3</b>	<b>442.3</b>	<b>0.0</b>	<b>-442.3</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	32	32	32	43	0	-43	-100.0%
Permanent Part Time	2	2	2	2	0	-2	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Interior Alaska Campus (1418)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO56

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	2,794.6	2,565.1	2,565.1	2,688.2	0.0	-2,688.2	-100.0%
2000 Travel	15.8	117.2	117.2	199.6	0.0	-199.6	-100.0%
3000 Services	511.7	2,303.7	2,303.7	2,082.2	0.0	-2,082.2	-100.0%
4000 Commodities	118.3	106.2	106.2	89.5	0.0	-89.5	-100.0%
5000 Capital Outlay	143.5	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	111.5	141.8	141.8	141.7	0.0	-141.7	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,695.4</b>	<b>5,234.0</b>	<b>5,234.0</b>	<b>5,201.2</b>	<b>0.0</b>	<b>-5,201.2</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	1,047.9	1,594.7	1,594.7	1,594.7	0.0	-1,594.7	-100.0%
1004 Gen Fund (UGF)	1,367.0	1,294.5	1,294.5	1,294.5	0.0	-1,294.5	-100.0%
1007 I/A Rcpts (Other)	286.3	342.5	342.5	342.5	0.0	-342.5	-100.0%
1048 Univ Rcpt (DGF)	689.1	1,797.3	1,797.3	1,797.3	0.0	-1,797.3	-100.0%
1151 VoTech Ed (DGF)	171.7	80.0	80.0	47.2	0.0	-47.2	-100.0%
1174 UA I/A (Other)	133.4	125.0	125.0	125.0	0.0	-125.0	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,367.0</b>	<b>1,294.5</b>	<b>1,294.5</b>	<b>1,294.5</b>	<b>0.0</b>	<b>-1,294.5</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>860.8</b>	<b>1,877.3</b>	<b>1,877.3</b>	<b>1,844.5</b>	<b>0.0</b>	<b>-1,844.5</b>	<b>-100.0%</b>
<b>Other</b>	<b>419.7</b>	<b>467.5</b>	<b>467.5</b>	<b>467.5</b>	<b>0.0</b>	<b>-467.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>1,047.9</b>	<b>1,594.7</b>	<b>1,594.7</b>	<b>1,594.7</b>	<b>0.0</b>	<b>-1,594.7</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	33	33	33	28	0	-28	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kuskokwim Campus (746)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO60

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	3,256.3	3,446.3	3,446.3	3,674.5	0.0	-3,674.5	-100.0%
2000 Travel	19.9	130.1	130.1	123.2	0.0	-123.2	-100.0%
3000 Services	506.6	2,153.1	2,153.1	2,125.7	0.0	-2,125.7	-100.0%
4000 Commodities	255.3	156.3	156.3	171.6	0.0	-171.6	-100.0%
5000 Capital Outlay	284.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	189.4	130.8	130.8	128.2	0.0	-128.2	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,511.5</b>	<b>6,016.6</b>	<b>6,016.6</b>	<b>6,223.2</b>	<b>0.0</b>	<b>-6,223.2</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	184.1	826.1	826.1	826.1	0.0	-826.1	-100.0%
1004 Gen Fund (UGF)	2,620.4	2,324.6	2,324.6	2,324.6	0.0	-2,324.6	-100.0%
1007 I/A Rcpts (Other)	203.7	258.8	258.8	258.8	0.0	-258.8	-100.0%
1048 Univ Rcpt (DGF)	1,252.9	2,385.0	2,385.0	2,385.0	0.0	-2,385.0	-100.0%
1151 VoTech Ed (DGF)	85.4	167.4	167.4	374.0	0.0	-374.0	-100.0%
1174 UA I/A (Other)	165.0	54.7	54.7	54.7	0.0	-54.7	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,620.4</b>	<b>2,324.6</b>	<b>2,324.6</b>	<b>2,324.6</b>	<b>0.0</b>	<b>-2,324.6</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>1,338.3</b>	<b>2,552.4</b>	<b>2,552.4</b>	<b>2,759.0</b>	<b>0.0</b>	<b>-2,759.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>368.7</b>	<b>313.5</b>	<b>313.5</b>	<b>313.5</b>	<b>0.0</b>	<b>-313.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>184.1</b>	<b>826.1</b>	<b>826.1</b>	<b>826.1</b>	<b>0.0</b>	<b>-826.1</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	32	32	32	33	0	-33	-100.0%
Permanent Part Time	2	2	2	2	0	-2	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Northwest Campus (747)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO64

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	1,639.3	1,824.1	1,824.1	1,723.1	0.0	-1,723.1	-100.0%
2000 Travel	21.4	144.7	144.7	111.3	0.0	-111.3	-100.0%
3000 Services	428.5	2,928.7	2,928.7	2,954.6	0.0	-2,954.6	-100.0%
4000 Commodities	76.9	61.0	61.0	71.0	0.0	-71.0	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	54.5	59.4	59.4	62.0	0.0	-62.0	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,220.6</b>	<b>5,017.9</b>	<b>5,017.9</b>	<b>4,922.0</b>	<b>0.0</b>	<b>-4,922.0</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	579.8	2,920.7	2,920.7	2,920.7	0.0	-2,920.7	-100.0%
1004 Gen Fund (UGF)	1,228.7	1,161.7	1,161.7	1,161.7	0.0	-1,161.7	-100.0%
1007 I/A Rcpts (Other)	0.0	11.1	11.1	11.1	0.0	-11.1	-100.0%
1048 Univ Rcpt (DGF)	249.3	642.9	642.9	642.9	0.0	-642.9	-100.0%
1151 VoTech Ed (DGF)	84.8	176.5	176.5	80.6	0.0	-80.6	-100.0%
1174 UA I/A (Other)	78.0	105.0	105.0	105.0	0.0	-105.0	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,228.7</b>	<b>1,161.7</b>	<b>1,161.7</b>	<b>1,161.7</b>	<b>0.0</b>	<b>-1,161.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>334.1</b>	<b>819.4</b>	<b>819.4</b>	<b>723.5</b>	<b>0.0</b>	<b>-723.5</b>	<b>-100.0%</b>
<b>Other</b>	<b>78.0</b>	<b>116.1</b>	<b>116.1</b>	<b>116.1</b>	<b>0.0</b>	<b>-116.1</b>	<b>-100.0%</b>
<b>Federal</b>	<b>579.8</b>	<b>2,920.7</b>	<b>2,920.7</b>	<b>2,920.7</b>	<b>0.0</b>	<b>-2,920.7</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	16	16	16	15	0	-15	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Juneau Campus (762)

Non-Formula Component

**RDU:** University of Alaska Southeast (237)

IRIS AP Type: YO80

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	22,968.0	24,197.2	24,197.2	23,758.1	23,758.1	0.0	0.0%
2000 Travel	17.5	547.4	547.4	471.6	471.6	0.0	0.0%
3000 Services	12,531.4	12,080.5	12,080.5	12,656.1	12,656.1	0.0	0.0%
4000 Commodities	973.5	4,690.7	4,690.7	5,097.7	5,097.7	0.0	0.0%
5000 Capital Outlay	352.1	88.4	88.4	156.6	156.6	0.0	0.0%
7000 Grants, Benefits	1,164.6	2,731.1	2,731.1	2,367.2	2,367.2	0.0	0.0%
8000 Miscellaneous	456.9	550.2	550.2	555.3	555.3	0.0	0.0%
<b>Totals</b>	<b>38,464.0</b>	<b>44,885.5</b>	<b>44,885.5</b>	<b>45,062.6</b>	<b>45,062.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	2,293.9	4,047.1	4,047.1	4,047.1	4,047.1	0.0	0.0%
1003 G/F Match (UGF)	18.2	18.2	18.2	18.2	18.2	0.0	0.0%
1004 Gen Fund (UGF)	21,693.2	21,720.2	21,720.2	21,878.2	21,878.2	0.0	0.0%
1007 I/A Rcpts (Other)	318.6	749.1	749.1	749.1	749.1	0.0	0.0%
1048 Univ Rcpt (DGF)	10,687.6	16,786.5	16,786.5	16,786.5	16,786.5	0.0	0.0%
1061 CIP Rcpts (Other)	45.7	431.6	431.6	431.6	431.6	0.0	0.0%
1151 VoTech Ed (DGF)	231.6	209.1	209.1	228.2	228.2	0.0	0.0%
1174 UA I/A (Other)	1,007.2	923.7	923.7	923.7	923.7	0.0	0.0%
1265 COVID Fed (Fed)	2,168.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>21,711.4</b>	<b>21,738.4</b>	<b>21,738.4</b>	<b>21,896.4</b>	<b>21,896.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>10,919.2</b>	<b>16,995.6</b>	<b>16,995.6</b>	<b>17,014.7</b>	<b>17,014.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,371.5</b>	<b>2,104.4</b>	<b>2,104.4</b>	<b>2,104.4</b>	<b>2,104.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>4,461.9</b>	<b>4,047.1</b>	<b>4,047.1</b>	<b>4,047.1</b>	<b>4,047.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	231	231	231	231	231	0	0.0%
Permanent Part Time	9	9	9	9	9	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Ketchikan Campus (765)

Non-Formula Component

**RDU:** University of Alaska Southeast (237)

IRIS AP Type: YO84

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	3,561.1	3,298.4	3,298.4	3,293.5	3,293.5	0.0	0.0%
2000 Travel	8.4	51.1	51.1	32.4	32.4	0.0	0.0%
3000 Services	225.8	547.2	547.2	529.3	529.3	0.0	0.0%
4000 Commodities	182.7	843.3	843.3	821.1	821.1	0.0	0.0%
5000 Capital Outlay	234.5	203.5	203.5	96.5	96.5	0.0	0.0%
7000 Grants, Benefits	125.9	146.1	146.1	149.2	149.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,338.4</b>	<b>5,089.6</b>	<b>5,089.6</b>	<b>4,922.0</b>	<b>4,922.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	344.4	850.0	850.0	850.0	850.0	0.0	0.0%
1004 Gen Fund (UGF)	1,687.9	1,687.9	1,687.9	1,602.9	1,602.9	0.0	0.0%
1007 I/A Rcpts (Other)	76.7	166.6	166.6	166.6	166.6	0.0	0.0%
1048 Univ Rcpt (DGF)	1,807.5	1,997.1	1,997.1	1,997.1	1,997.1	0.0	0.0%
1151 VoTech Ed (DGF)	421.9	382.9	382.9	300.3	300.3	0.0	0.0%
1174 UA I/A (Other)	0.0	5.1	5.1	5.1	5.1	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,687.9</b>	<b>1,687.9</b>	<b>1,687.9</b>	<b>1,602.9</b>	<b>1,602.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,229.4</b>	<b>2,380.0</b>	<b>2,380.0</b>	<b>2,297.4</b>	<b>2,297.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>76.7</b>	<b>171.7</b>	<b>171.7</b>	<b>171.7</b>	<b>171.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>344.4</b>	<b>850.0</b>	<b>850.0</b>	<b>850.0</b>	<b>850.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	32	32	32	32	32	0	0.0%
Permanent Part Time	4	4	4	4	4	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Sitka Campus (764)

Non-Formula Component

**RDU:** University of Alaska Southeast (237)

IRIS AP Type: YO88

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	3,718.8	3,567.6	3,567.6	3,569.4	3,569.4	0.0	0.0%
2000 Travel	23.6	91.0	91.0	105.0	105.0	0.0	0.0%
3000 Services	1,063.6	2,508.4	2,508.4	2,233.4	2,233.4	0.0	0.0%
4000 Commodities	202.4	806.9	806.9	993.7	993.7	0.0	0.0%
5000 Capital Outlay	129.8	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	88.0	67.5	67.5	63.5	63.5	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,226.2</b>	<b>7,041.4</b>	<b>7,041.4</b>	<b>6,965.0</b>	<b>6,965.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	569.9	1,480.1	1,480.1	1,480.1	1,480.1	0.0	0.0%
1004 Gen Fund (UGF)	2,035.3	2,008.3	2,008.3	1,935.3	1,935.3	0.0	0.0%
1007 I/A Rcpts (Other)	107.8	179.6	179.6	179.6	179.6	0.0	0.0%
1048 Univ Rcpt (DGF)	2,065.4	3,258.0	3,258.0	3,258.0	3,258.0	0.0	0.0%
1151 VoTech Ed (DGF)	67.9	67.9	67.9	64.5	64.5	0.0	0.0%
1174 UA I/A (Other)	379.9	47.5	47.5	47.5	47.5	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,035.3</b>	<b>2,008.3</b>	<b>2,008.3</b>	<b>1,935.3</b>	<b>1,935.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,133.3</b>	<b>3,325.9</b>	<b>3,325.9</b>	<b>3,322.5</b>	<b>3,322.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>487.7</b>	<b>227.1</b>	<b>227.1</b>	<b>227.1</b>	<b>227.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>569.9</b>	<b>1,480.1</b>	<b>1,480.1</b>	<b>1,480.1</b>	<b>1,480.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	42	42	42	35	35	0	0.0%
Permanent Part Time	3	3	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%