

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
Budget Reductions/Additions							
Systemwide Reduction/Additions	0.2	-21,234.6	-22,246.6	10,001.1	26,801.1	16,800.0	168.0%
RDU Total:	0.2	-21,234.6	-22,246.6	10,001.1	26,801.1	16,800.0	168.0%
UA System Office							
Systemwide Services	44,355.8	36,427.7	36,427.7	29,552.8	29,552.8	0.0	0.0%
Office of Information Technology	14,113.3	15,115.1	15,115.1	15,251.9	15,251.9	0.0	0.0%
RDU Total:	58,469.1	51,542.8	51,542.8	44,804.7	44,804.7	0.0	0.0%
University of Alaska Anchorage							
Anchorage Campus	231,549.5	247,062.3	246,737.3	238,942.1	239,042.1	100.0	0.0%
Small Business Dev Center	2,984.9	3,684.6	3,684.6	3,684.6	3,684.6	0.0	0.0%
Kenai Peninsula College	0.0	0.0	0.0	0.0	16,204.4	16,204.4	100.0%
Kodiak College	0.0	0.0	0.0	0.0	5,558.7	5,558.7	100.0%
Matanuska-Susitna College	0.0	0.0	0.0	0.0	13,347.6	13,347.6	100.0%
Prince Wm Sound College	0.0	0.0	0.0	0.0	6,252.4	6,252.4	100.0%
RDU Total:	234,534.4	250,746.9	250,421.9	242,626.7	284,089.8	41,463.1	17.1%
University of Alaska Fairbanks							
Fairbanks Campus	423,430.2	378,347.7	378,347.7	360,389.0	410,389.0	50,000.0	13.9%
Bristol Bay Campus	0.0	0.0	0.0	0.0	3,967.6	3,967.6	100.0%
Chukchi Campus	0.0	0.0	0.0	0.0	2,185.4	2,185.4	100.0%
College of Rural and Comm Dev	0.0	0.0	0.0	0.0	9,211.2	9,211.2	100.0%
Interior Alaska Campus	0.0	0.0	0.0	0.0	5,201.2	5,201.2	100.0%
Kuskokwim Campus	0.0	0.0	0.0	0.0	6,223.2	6,223.2	100.0%
Northwest Campus	0.0	0.0	0.0	0.0	4,922.0	4,922.0	100.0%
UAF Community and Tech College	10,541.6	13,406.0	13,406.0	12,408.9	12,408.9	0.0	0.0%
RDU Total:	433,971.8	391,753.7	391,753.7	372,797.9	454,508.5	81,710.6	21.9%

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Enterprise Entities							
UA Foundation	4,655.6	0.0	0.0	0.0	0.0	0.0	0.0%
Education Trust of Alaska	3,026.8	2,998.4	2,998.4	4,239.8	4,239.8	0.0	0.0%
RDU Total:	7,682.4	2,998.4	2,998.4	4,239.8	4,239.8	0.0	0.0%
University of Alaska Anchorage CC							
Kenai Peninsula College	12,687.9	16,298.1	16,298.1	16,204.4	0.0	-16,204.4	-100.0%
Kodiak College	3,860.2	5,546.1	5,546.1	5,558.7	0.0	-5,558.7	-100.0%
Matanuska-Susitna College	8,597.9	13,192.5	13,192.5	13,347.6	0.0	-13,347.6	-100.0%
Prince Wm Sound College	6,031.0	6,252.4	6,252.4	6,252.4	0.0	-6,252.4	-100.0%
RDU Total:	31,177.0	41,289.1	41,289.1	41,363.1	0.0	-41,363.1	-100.0%
University of Alaska Fairbanks CC							
Bristol Bay Campus	2,945.7	4,052.6	4,052.6	3,967.6	0.0	-3,967.6	-100.0%
Chukchi Campus	956.2	2,185.4	2,185.4	2,185.4	0.0	-2,185.4	-100.0%
College of Rural and Comm Dev	6,770.2	9,211.2	9,211.2	9,211.2	0.0	-9,211.2	-100.0%
Interior Alaska Campus	3,695.4	5,234.0	5,234.0	5,201.2	0.0	-5,201.2	-100.0%
Kuskokwim Campus	4,511.5	6,016.6	6,016.6	6,223.2	0.0	-6,223.2	-100.0%
Northwest Campus	2,220.6	5,017.9	5,017.9	4,922.0	0.0	-4,922.0	-100.0%
RDU Total:	21,099.6	31,717.7	31,717.7	31,710.6	0.0	-31,710.6	-100.0%
University of Alaska Southeast							
Juneau Campus	38,464.0	44,885.5	44,885.5	45,062.6	45,062.6	0.0	0.0%
Ketchikan Campus	4,338.4	5,089.6	5,089.6	4,922.0	4,922.0	0.0	0.0%

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University of Alaska Southeast							
Sitka Campus	5,226.2	7,041.4	7,041.4	6,965.0	6,965.0	0.0	0.0%
RDU Total:	48,028.6	57,016.5	57,016.5	56,949.6	56,949.6	0.0	0.0%
Unrestricted General (UGF):	276,996.0	273,058.5	272,733.5	272,733.5	276,833.5	4,100.0	1.5%
Designated General (DGF):	255,238.0	320,430.0	319,418.0	319,418.0	309,418.0	-10,000.0	-3.1%
Other:	136,330.6	75,116.1	75,116.1	75,116.1	75,116.1	0.0	0.0%
Federal:	166,398.5	137,225.9	137,225.9	137,225.9	210,025.9	72,800.0	53.1%
Total Funds:	834,963.1	805,830.5	804,493.5	804,493.5	871,393.5	66,900.0	8.3%
Permanent Full Time:	3,874	3,845	3,845	3,759	3,759	0	0.0%
Permanent Part Time:	187	186	186	185	185	0	0.0%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	4,061	4,031	4,031	3,944	3,944	0	0.0%