

Unrestricted General Funds

Component Summary (1078)
University of Alaska

| Results Delivery Unit/ Component | FY2021 Actuals (18450) | FY2022 Conference Committee (18168) | FY2022 Authorized (18174) | FY2022 Management Plan (18175) | FY2023 Governor (18673) | FY2022 Management Plan vs FY2023 Governor | |
|---|-----------------------------------|--|--------------------------------------|---|------------------------------------|--|---------------|
| Budget Reductions/Additions | | | | | | | |
| Systemwide Reduction/Additions | 0.0 | -4,300.0 | -4,300.0 | 0.0 | 4,000.0 | 4,000.0 | 100.0% |
| RDU Total: | 0.0 | -4,300.0 | -4,300.0 | 0.0 | 4,000.0 | 4,000.0 | 100.0% |
| UA System Office | | | | | | | |
| Systemwide Services | 7,101.9 | 7,561.7 | 7,561.7 | 5,974.7 | 5,974.7 | 0.0 | 0.0% |
| Office of Information Technology | 7,980.1 | 7,520.3 | 7,520.3 | 3,770.3 | 3,770.3 | 0.0 | 0.0% |
| RDU Total: | 15,082.0 | 15,082.0 | 15,082.0 | 9,745.0 | 9,745.0 | 0.0 | 0.0% |
| University of Alaska Anchorage | | | | | | | |
| Anchorage Campus | 83,195.1 | 83,625.1 | 83,300.1 | 83,768.7 | 83,868.7 | 100.0 | 0.1% |
| Small Business Dev Center | 959.6 | 959.6 | 959.6 | 959.6 | 959.6 | 0.0 | 0.0% |
| Kenai Peninsula College | 0.0 | 0.0 | 0.0 | 0.0 | 6,289.1 | 6,289.1 | 100.0% |
| Kodiak College | 0.0 | 0.0 | 0.0 | 0.0 | 2,303.3 | 2,303.3 | 100.0% |
| Matanuska-Susitna College | 0.0 | 0.0 | 0.0 | 0.0 | 4,568.7 | 4,568.7 | 100.0% |
| Prince Wm Sound College | 0.0 | 0.0 | 0.0 | 0.0 | 2,666.7 | 2,666.7 | 100.0% |
| RDU Total: | 84,154.7 | 84,584.7 | 84,259.7 | 84,728.3 | 100,656.1 | 15,927.8 | 18.8% |
| University of Alaska Fairbanks | | | | | | | |
| Fairbanks Campus | 120,028.8 | 120,518.4 | 120,518.4 | 120,838.3 | 120,838.3 | 0.0 | 0.0% |
| Bristol Bay Campus | 0.0 | 0.0 | 0.0 | 0.0 | 1,100.3 | 1,100.3 | 100.0% |
| Chukchi Campus | 0.0 | 0.0 | 0.0 | 0.0 | 607.8 | 607.8 | 100.0% |
| College of Rural and Comm Dev | 0.0 | 0.0 | 0.0 | 0.0 | 4,786.3 | 4,786.3 | 100.0% |
| Interior Alaska Campus | 0.0 | 0.0 | 0.0 | 0.0 | 1,294.5 | 1,294.5 | 100.0% |
| Kuskokwim Campus | 0.0 | 0.0 | 0.0 | 0.0 | 2,324.6 | 2,324.6 | 100.0% |
| Northwest Campus | 0.0 | 0.0 | 0.0 | 0.0 | 1,161.7 | 1,161.7 | 100.0% |
| UAF Community and Tech Colleg | 5,192.9 | 4,635.8 | 4,635.8 | 4,884.3 | 4,884.3 | 0.0 | 0.0% |
| RDU Total: | 125,221.7 | 125,154.2 | 125,154.2 | 125,722.6 | 136,997.8 | 11,275.2 | 9.0% |

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|---|-----------------------------------|--|--------------------------------------|---|------------------------------------|--|----------------|
| University of Alaska Anchorage CC | | | | | | | |
| Kenai Peninsula College | 6,289.1 | 6,289.1 | 6,289.1 | 6,289.1 | 0.0 | -6,289.1 | -100.0% |
| Kodiak College | 2,303.3 | 2,303.3 | 2,303.3 | 2,303.3 | 0.0 | -2,303.3 | -100.0% |
| Matanuska-Susitna College | 4,568.7 | 4,568.7 | 4,568.7 | 4,568.7 | 0.0 | -4,568.7 | -100.0% |
| Prince Wm Sound College | 2,666.7 | 2,666.7 | 2,666.7 | 2,666.7 | 0.0 | -2,666.7 | -100.0% |
| RDU Total: | 15,827.8 | 15,827.8 | 15,827.8 | 15,827.8 | 0.0 | -15,827.8 | -100.0% |
| University of Alaska Fairbanks CC | | | | | | | |
| Bristol Bay Campus | 1,165.1 | 1,100.3 | 1,100.3 | 1,100.3 | 0.0 | -1,100.3 | -100.0% |
| Chukchi Campus | 633.0 | 607.8 | 607.8 | 607.8 | 0.0 | -607.8 | -100.0% |
| College of Rural and Comm Dev | 4,261.0 | 4,786.3 | 4,786.3 | 4,786.3 | 0.0 | -4,786.3 | -100.0% |
| Interior Alaska Campus | 1,367.0 | 1,294.5 | 1,294.5 | 1,294.5 | 0.0 | -1,294.5 | -100.0% |
| Kuskokwim Campus | 2,620.4 | 2,324.6 | 2,324.6 | 2,324.6 | 0.0 | -2,324.6 | -100.0% |
| Northwest Campus | 1,228.7 | 1,161.7 | 1,161.7 | 1,161.7 | 0.0 | -1,161.7 | -100.0% |
| RDU Total: | 11,275.2 | 11,275.2 | 11,275.2 | 11,275.2 | 0.0 | -11,275.2 | -100.0% |
| University of Alaska Southeast | | | | | | | |
| Juneau Campus | 21,711.4 | 21,738.4 | 21,738.4 | 21,896.4 | 21,896.4 | 0.0 | 0.0% |
| Ketchikan Campus | 1,687.9 | 1,687.9 | 1,687.9 | 1,602.9 | 1,602.9 | 0.0 | 0.0% |
| Sitka Campus | 2,035.3 | 2,008.3 | 2,008.3 | 1,935.3 | 1,935.3 | 0.0 | 0.0% |
| RDU Total: | 25,434.6 | 25,434.6 | 25,434.6 | 25,434.6 | 25,434.6 | 0.0 | 0.0% |
| Unrestricted General (UGF): | 276,996.0 | 273,058.5 | 272,733.5 | 272,733.5 | 276,833.5 | 4,100.0 | 1.5% |
| Designated General (DGF): | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 276,996.0 | 273,058.5 | 272,733.5 | 272,733.5 | 276,833.5 | 4,100.0 | 1.5% |