Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2024 Governor Amended (20283)	FY2023 Management Plan vs FY2024 Governor Amended	
Alaska Court System								
Appellate Courts	8,157.9	8,357.5	9,000.8	9,000.8	9,096.7	9,096.7	95.9	1.1%
Trial Courts	93,534.4	98,084.7	107,466.9	107,466.9	108,771.3	108,771.3	1,304.4	1.2%
Administration and Support	11,220.5	11,574.0	12,620.4	12,620.4	12,802.9	12,802.9	182.5	1.4%
RDU Total:	**112,912.8**	**118,016.2**	**129,088.1**	**129,088.1**	**130,670.9**	**130,670.9**	**1,582.8**	**1.2%**
Therapeutic Courts								
Therapeutic Courts	5,978.8	7,001.7	7,146.4	7,146.4	7,821.9	7,821.9	675.5	9.5%
RDU Total:	**5,978.8**	**7,001.7**	**7,146.4**	**7,146.4**	**7,821.9**	**7,821.9**	**675.5**	**9.5%**
Commission on Judicial Conduct								
Commission on Judicial Conduct	429.0	475.3	511.9	511.9	516.1	520.9	9.0	1.8%
RDU Total:	**429.0**	**475.3**	**511.9**	**511.9**	**516.1**	**520.9**	**9.0**	**1.8%**
Judicial Council								
Judicial Council	1,263.6	1,417.1	1,515.7	1,515.7	1,528.6	1,528.6	12.9	0.9%
RDU Total:	**1,263.6**	**1,417.1**	**1,515.7**	**1,515.7**	**1,528.6**	**1,528.6**	**12.9**	**0.9%**
Judiciary Unallocated								
Unallocated Rates Adjustment	0.0	40.7	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	**0.0**	**40.7**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Unrestricted General (UGF):	117,031.3	123,211.3	134,522.4	134,522.4	136,208.1	136,212.9	1,690.5	1.3%
Designated General (DGF):	518.0	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
Other:	2,386.5	2,246.1	2,246.1	2,246.1	2,531.1	2,531.1	285.0	12.7%
Federal:	648.4	975.6	975.6	975.6	1,280.3	1,280.3	304.7	31.2%
Total Funds:	**120,584.2**	**126,951.0**	**138,262.1**	**138,262.1**	**140,537.5**	**140,542.3**	**2,280.2**	**1.6%**
Permanent Full Time:	738	740	744	744	748	748	4	0.5%
Permanent Part Time:	40	37	39	39	39	39	0	0.0%
Non Permanent:	5	5	5	5	5	5	0	0.0%
Total Positions:	**783**	**782**	**788**	**788**	**792**	**792**	**4**	**0.5%**