

Court Security Projects

FY2024 Request: \$3,125,000

Reference No: 64819

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Law and Justice

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Rhonda McLeod

Estimated Project Dates: 07/01/2023 - 06/30/2028

Contact Phone: (907)264-8215

Brief Summary and Statement of Need:

This is a multi-year project targeting system and building improvements to protect the public and court staff in both rural and urban court facilities. FY2024 funding will be used to complete the highest priority projects throughout the state which are installation of closed-caption camera equipment in rural locations; window hardening in the Boney, Nenana, and Juneau Dimond Courthouses; and, access control within the Anchorage campus. Access control systems can be managed electronically versus through issuance of physical keys, which can be lost or stolen. To improve security on the Anchorage campus, physical keys will be replaced with electronic access controls.

Funding:	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1004 Gen Fund	\$3,125,000	\$3,000,000	\$3,333,000				\$9,458,000
Total:	\$3,125,000	\$3,000,000	\$3,333,000	\$0	\$0	\$0	\$9,458,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: