

Justice Technology Upgrades and Courtroom Modernization

FY2024 Request: \$2,378,300
Reference No: 64136

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: Law and Justice

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Rhonda McLeod

Estimated Project Dates: 07/01/2023 - 06/30/2028

Contact Phone: (907)264-8215

Brief Summary and Statement of Need:

The Alaska Court System requests \$2,378,300 for the second phase of a four-year project to replace outdated and end-of-life network technology and in-courtroom technology and sound systems. Funding requested is to purchase servers, software, and increased bandwidth capacity and includes funding for project staff to manage the network infrastructure overhaul.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1004 Gen Fund	\$2,378,300	\$2,378,300	\$2,378,300				\$7,134,900
Total:	\$2,378,300	\$2,378,300	\$2,378,300	\$0	\$0	\$0	\$7,134,900

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: