

Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)

FY2024 Request: \$3,050,000
Reference No: 64137

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Law and Justice

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Rhonda McLeod

Estimated Project Dates: 07/01/2023 - 06/30/2028

Contact Phone: (907)264-8215

Brief Summary and Statement of Need:

Funding for deferred maintenance projects is normally requested by the agency responsible for maintaining the facility. The court occupies space in state-owned facilities operated and/or maintained by DOT, DOA, and DMVA. The entities that operate these facilities do not have sufficient funding to address the backlog of maintenance projects. In partnership with DOT, DOA, and DMVA, the court system has advocated for funding for the deferred maintenance in the facilities that the court occupies. Funding is requested to continue the ongoing effort to manage the backlog of deferred maintenance projects.

Funding:	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1197 AK Cap Inc	\$3,050,000	\$3,375,700	\$2,635,000	\$3,750,000	\$3,450,000		\$16,260,700
Total:	\$3,050,000	\$3,375,700	\$2,635,000	\$3,750,000	\$3,450,000	\$0	\$16,260,700

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

The Alaska Court System requests deferred maintenance funding for repairs to building components that have not been sufficiently maintained and whose condition now threatens longevity of the buildings.

Project Description/Justification:

Funding requested for FY2024 is to 1) replace spectator seating in the Nesbett Courthouse; 2) paint the Kenai Courthouse interior; 3) replace decking in the Boney Courthouse parking garage; 4) repair and replace Rabinowitz Courthouse doors and woodwork; 5) replace the Boney Courthouse generator; 6) complete replacement of the Palmer chiller; 7) respond to critical repairs in Southeast facilities; and 8) modernize the Kodiak Courthouse elevator.