

**Court Security Projects**

**FY2024 Request: \$3,125,000**

**Reference No: 64819**

**AP/AL:** Appropriation

**Project Type:** Equipment / Commodities

**Category:** Law and Justice

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Rhonda McLeod

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)264-8215

**Brief Summary and Statement of Need:**

This is a multi-year project targeting system and building improvements to protect the public and court staff in both rural and urban court facilities. FY2024 funding will be used to complete the highest priority projects throughout the state which are installation of closed-caption camera equipment in rural locations; window hardening in the Boney, Nenana, and Juneau Dimond Courthouses; and, access control within the Anchorage campus. Access control systems can be managed electronically versus through issuance of physical keys, which can be lost or stolen. To improve security on the Anchorage campus, physical keys will be replaced with electronic access controls.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$3,125,000   | \$3,000,000   | \$3,333,000   |               |               |               | \$9,458,000  |
| <b>Total:</b>   | \$3,125,000   | \$3,000,000   | \$3,333,000   | \$0           | \$0           | \$0           | \$9,458,000  |

|   |   |                                       |   |                                  |
|---|---|---------------------------------------|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**