

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Judiciary**

**Results Delivery Unit  
Component**

FY2022 Actuals (19759)						FY2023 Management Plan (19404)						FY2024 Governor (19867)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Court System</b>																	
<b>Appellate Courts</b>																	
8,157.9	0.0	0.0	0.0	8,157.9	60	9,000.8	0.0	0.0	0.0	9,000.8	60	9,096.7	0.0	0.0	0.0	9,096.7	60
<b>Trial Courts</b>																	
91,052.0	0.0	2,069.7	412.7	93,534.4	583	105,220.2	0.0	1,605.7	641.0	107,466.9	588	106,074.6	0.0	2,055.7	641.0	108,771.3	592
<b>Administration and Support</b>																	
11,094.2	0.0	0.0	126.3	11,220.5	75	12,485.8	0.0	0.0	134.6	12,620.4	75	12,613.6	0.0	0.0	189.3	12,802.9	75
<b>RDU Total:</b>																	
<b>110,304.1</b>	<b>0.0</b>	<b>2,069.7</b>	<b>539.0</b>	<b>112,912.8</b>	<b>718</b>	<b>126,706.8</b>	<b>0.0</b>	<b>1,605.7</b>	<b>775.6</b>	<b>129,088.1</b>	<b>723</b>	<b>127,784.9</b>	<b>0.0</b>	<b>2,055.7</b>	<b>830.3</b>	<b>130,670.9</b>	<b>727</b>
<b>Therapeutic Courts</b>																	
<b>Therapeutic Courts</b>																	
5,034.6	518.0	316.8	109.4	5,978.8	11	5,788.0	518.0	640.4	200.0	7,146.4	12	6,378.5	518.0	475.4	450.0	7,821.9	12
<b>RDU Total:</b>																	
<b>5,034.6</b>	<b>518.0</b>	<b>316.8</b>	<b>109.4</b>	<b>5,978.8</b>	<b>11</b>	<b>5,788.0</b>	<b>518.0</b>	<b>640.4</b>	<b>200.0</b>	<b>7,146.4</b>	<b>12</b>	<b>6,378.5</b>	<b>518.0</b>	<b>475.4</b>	<b>450.0</b>	<b>7,821.9</b>	<b>12</b>
<b>Commission on Judicial Conduct</b>																	
<b>Commission on Judicial Conduct</b>																	
429.0	0.0	0.0	0.0	429.0	2	511.9	0.0	0.0	0.0	511.9	2	516.1	0.0	0.0	0.0	516.1	2
<b>RDU Total:</b>																	
<b>429.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>429.0</b>	<b>2</b>	<b>511.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>511.9</b>	<b>2</b>	<b>516.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>516.1</b>	<b>2</b>

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Judicial Council</b>																		
<b>Judicial Council</b>																		
1,263.6	0.0	0.0	0.0	1,263.6	7	1,515.7	0.0	0.0	0.0	1,515.7	7	1,528.6	0.0	0.0	0.0	1,528.6	7	
<b>RDU Total:</b>																		
<b>1,263.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,263.6</b>	<b>7</b>	<b>1,515.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,515.7</b>	<b>7</b>	<b>1,528.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,528.6</b>	<b>7</b>	
<b>Dept Total:</b>																		
<b>117,031.3</b>	<b>518.0</b>	<b>2,386.5</b>	<b>648.4</b>	<b>120,584.2</b>	<b>738</b>	<b>134,522.4</b>	<b>518.0</b>	<b>2,246.1</b>	<b>975.6</b>	<b>138,262.1</b>	<b>744</b>	<b>136,208.1</b>	<b>518.0</b>	<b>2,531.1</b>	<b>1,280.3</b>	<b>140,537.5</b>	<b>748</b>	
<b>Permanent Full Time:</b>					738					744								
<b>Permanent Part Time:</b>					40					39								
<b>Non Permanent:</b>					5					5								
<b>Total Positions:</b>					<b>783</b>					<b>788</b>							<b>792</b>	