

**Component Summary (1078)**  
**Judiciary**

<b>Results Delivery Unit/ Component</b>	<b>FY2022 Actuals (19759)</b>	<b>FY2023 Conference Committee (19367)</b>	<b>FY2023 Authorized (19382)</b>	<b>FY2023 Management Plan (19404)</b>	<b>FY2024 Governor (19867)</b>	<b>FY2023 Management Plan vs FY2024 Governor</b>	
<b>Alaska Court System</b>							
Appellate Courts	8,157.9	8,357.5	9,000.8	9,000.8	9,096.7	95.9	1.1%
Trial Courts	93,534.4	98,084.7	107,466.9	107,466.9	108,771.3	1,304.4	1.2%
Administration and Support	11,220.5	11,574.0	12,620.4	12,620.4	12,802.9	182.5	1.4%
<b>RDU Total:</b>	<b>112,912.8</b>	<b>118,016.2</b>	<b>129,088.1</b>	<b>129,088.1</b>	<b>130,670.9</b>	<b>1,582.8</b>	<b>1.2%</b>
<b>Therapeutic Courts</b>							
Therapeutic Courts	5,978.8	7,001.7	7,146.4	7,146.4	7,821.9	675.5	9.5%
<b>RDU Total:</b>	<b>5,978.8</b>	<b>7,001.7</b>	<b>7,146.4</b>	<b>7,146.4</b>	<b>7,821.9</b>	<b>675.5</b>	<b>9.5%</b>
<b>Commission on Judicial Conduct</b>							
Commission on Judicial Conduct	429.0	475.3	511.9	511.9	516.1	4.2	0.8%
<b>RDU Total:</b>	<b>429.0</b>	<b>475.3</b>	<b>511.9</b>	<b>511.9</b>	<b>516.1</b>	<b>4.2</b>	<b>0.8%</b>
<b>Judicial Council</b>							
Judicial Council	1,263.6	1,417.1	1,515.7	1,515.7	1,528.6	12.9	0.9%
<b>RDU Total:</b>	<b>1,263.6</b>	<b>1,417.1</b>	<b>1,515.7</b>	<b>1,515.7</b>	<b>1,528.6</b>	<b>12.9</b>	<b>0.9%</b>
<b>Judiciary Unallocated</b>							
Unallocated Rates Adjustment	0.0	40.7	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>40.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>117,031.3</b>	<b>123,211.3</b>	<b>134,522.4</b>	<b>134,522.4</b>	<b>136,208.1</b>	<b>1,685.7</b>	<b>1.3%</b>
<b>Designated General (DGF):</b>	<b>518.0</b>	<b>518.0</b>	<b>518.0</b>	<b>518.0</b>	<b>518.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>2,386.5</b>	<b>2,246.1</b>	<b>2,246.1</b>	<b>2,246.1</b>	<b>2,531.1</b>	<b>285.0</b>	<b>12.7%</b>
<b>Federal:</b>	<b>648.4</b>	<b>975.6</b>	<b>975.6</b>	<b>975.6</b>	<b>1,280.3</b>	<b>304.7</b>	<b>31.2%</b>
<b>Total Funds:</b>	<b>120,584.2</b>	<b>126,951.0</b>	<b>138,262.1</b>	<b>138,262.1</b>	<b>140,537.5</b>	<b>2,275.4</b>	<b>1.6%</b>
<b>Permanent Full Time:</b>	<b>738</b>	<b>740</b>	<b>744</b>	<b>744</b>	<b>748</b>	<b>4</b>	<b>0.5%</b>
<b>Permanent Part Time:</b>	<b>40</b>	<b>37</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>0</b>	<b>0.0%</b>
<b>Non Permanent:</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0.0%</b>
<b>Total Positions:</b>	<b>783</b>	<b>782</b>	<b>788</b>	<b>788</b>	<b>792</b>	<b>4</b>	<b>0.5%</b>