

Unrestricted General Funds

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
Alaska Court System							
Appellate Courts	8,157.9	8,357.5	9,000.8	9,000.8	9,096.7	95.9	1.1%
Trial Courts	91,052.0	95,838.0	105,220.2	105,220.2	106,074.6	854.4	0.8%
Administration and Support	11,094.2	11,439.4	12,485.8	12,485.8	12,613.6	127.8	1.0%
RDU Total:	110,304.1	115,634.9	126,706.8	126,706.8	127,784.9	1,078.1	0.9%
Therapeutic Courts							
Therapeutic Courts	5,034.6	5,643.3	5,788.0	5,788.0	6,378.5	590.5	10.2%
RDU Total:	5,034.6	5,643.3	5,788.0	5,788.0	6,378.5	590.5	10.2%
Commission on Judicial Conduct							
Commission on Judicial Conduct	429.0	475.3	511.9	511.9	516.1	4.2	0.8%
RDU Total:	429.0	475.3	511.9	511.9	516.1	4.2	0.8%
Judicial Council							
Judicial Council	1,263.6	1,417.1	1,515.7	1,515.7	1,528.6	12.9	0.9%
RDU Total:	1,263.6	1,417.1	1,515.7	1,515.7	1,528.6	12.9	0.9%
Judiciary Unallocated							
Unallocated Rates Adjustment	0.0	40.7	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	40.7	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	117,031.3	123,211.3	134,522.4	134,522.4	136,208.1	1,685.7	1.3%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	117,031.3	123,211.3	134,522.4	134,522.4	136,208.1	1,685.7	1.3%