

Change Record Detail - Multiple Scenarios with Descriptions (294)
Judiciary

Component: Appellate Courts (767)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	8,357.5	7,866.0	95.5	262.7	124.1	9.2	0.0	0.0	60	1	0
1004 Gen Fund		8,357.5										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees												
	Veto	-127.4	-127.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-127.4										
FY2023 Exempt 5% and Judiciary 10% COLA												
	SalAdj	770.7	770.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		770.7										
FY2023 Exempt 5% and Judiciary 10% COLA: \$770.7												
Subtotal		9,000.8	8,509.3	95.5	262.7	124.1	9.2	0.0	0.0	60	1	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 Transfers and Salary Adjustments												
	SalAdj	95.9	95.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		95.9										
FY24 Retirement Systems' Cost Adjustments: \$10.5 FY24 Health Insurance Increase from \$1,685/mo to \$1,793/mo: \$77.8 FY24 SBS Increase \$147.0 to \$160.2: 7.6												
Totals		9,096.7	8,605.2	95.5	262.7	124.1	9.2	0.0	0.0	60	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Judiciary

Component: Trial Courts (768)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	98,084.7	74,083.8	1,253.6	21,822.6	892.3	32.4	0.0	0.0	584	30	0
1002 Fed Rcpts		641.0										
1004 Gen Fund		15,611.0										
1007 I/A Rcpts		1,420.7										
1037 GF/MH		227.0										
1108 Stat Desig		185.0										
1271 ARPA Rev R		80,000.0										
Align Authority for Agency-Wide Addition												
	Unalloc	40.7	0.0	0.0	40.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		40.7										
Align authority to offset statewide core service costs.												
Court System Provide Visitors & Experts Ch21 SLA2022 (HB155) (HB155) (Sec2 Ch11 SLA2022 P46 L31 (HB281))												
	FisNot	960.6	104.7	0.0	854.4	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund		960.6										
Mental Health Facilities & Meds Ch41 SLA2022 (HB172) (Sec2 Ch11 SLA2022 P47 L6 (HB281))												
	FisNot	305.8	291.8	0.0	8.0	6.0	0.0	0.0	0.0	3	1	0
1037 GF/MH		305.8										
Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L29 (HB281))												
	FisNot	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund		40.3										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees												
	Veto	-1,343.5	-1,343.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,343.5										
Address Trial Backlog												
(Language)	CarryFwd	1,783.0	150.0	35.0	699.8	174.8	723.4	0.0	0.0	0	0	0
1004 Gen Fund		1,783.0										

In March of 2020, in response to the COVID-19 pandemic and to protect the public's health and safety, the Chief Justice issued a special order that generally suspended jury trials in criminal and civil cases. That decision to suspend jury trials was reviewed and discussed at least weekly, and was later extended a number of times as COVID-19 case counts continued to present a public health problem. The general suspension was modified and some cases did proceed to a jury trial. Still, because of the general suspension from March 2020 through January 2022 (when most jury trials are authorized to resume), the court has a high number of criminal cases that are awaiting trial, and that should now be scheduled.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Judiciary

Component: Trial Courts (768)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The court system is unable to use the existing courtrooms in some locations, however, because they are too small to accommodate social distancing with the number of people that must be present. The court system therefore intends to hold jury trials in alternative locations in many communities to avoid further delays in resolving cases.</p> <p>This funding is for the rental costs of off-site facilities, plus the accompanying costs of "moving" jury trials to a separate place. It involves (1) costs for purchasing computers, servers, and recording equipment to capture the official trial record, (2) greatly increased costs of telephonic conference calls that the courts have used and will continue to use for hearings in preparation for jury trials, and (3) costs for portable (movable) security scanners and contracted security screening personnel for the new locations so that court employees, jurors, and members of the public are not at risk. This request also includes the cost of hiring additional in-court clerks so that the courtrooms are adequately staffed, and the costs of overtime pay for existing staff, since the court system anticipates an extremely busy calendar of jury trials. Finally, the request includes the cost of rapid testing supplies and other protective equipment for staff and jurors to ensure that the jury trials can be conducted as safely as possible and avoid a public health risk.</p>												
FY2023 Exempt 5% and Judiciary 10% COLA												
	SalAdj	7,595.3	7,595.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7,595.3										
FY2023 Exempt 5% and Judiciary 10% COLA: \$7,595.3												
Subtotal		107,466.9	80,922.4	1,288.6	23,425.5	1,074.6	755.8	0.0	0.0	588	32	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10,586.3										
1271 ARPA Rev R		10,586.3										
Use the remaining balance of the state's allocation of federal receipts from sec. 9901, Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021 (P.L. 117-2) for the provision of government services.												
Reverse Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L29 (HB281))												
	OTI	-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund		-40.3										
The court system anticipates that it will need one-time funds for an attorney to be retained for three months during FY 23 to accomplish the tasks related to implementation of Senate Bill 9. The court system therefore submits this fiscal note for that one-time expense of \$40,300 to fund that position in FY 23 only.												
Reverse House CS1 Fund Change - UGF to ARPA												
	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		80,000.0										
1271 ARPA Rev R		-80,000.0										

House CS1 fund change to utilize ARPA.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Judiciary

Component: Trial Courts (768)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reverse Address Trial Backlog												
(Language)	OTI	-1,783.0	-150.0	-35.0	-699.8	-174.8	-723.4	0.0	0.0	0	0	0
1004 Gen Fund		-1,783.0										

In March of 2020, in response to the COVID-19 pandemic and to protect the public's health and safety, the Chief Justice issued a special order that generally suspended jury trials in criminal and civil cases. That decision to suspend jury trials was reviewed and discussed at least weekly, and was later extended a number of times as COVID-19 case counts continued to present a public health problem. The general suspension was modified and some cases did proceed to a jury trial. Still, because of the general suspension from March 2020 through January 2022 (when most jury trials are authorized to resume), the court has a high number of criminal cases that are awaiting trial, and that should now be scheduled.

The court system is unable to use the existing courtrooms in some locations, however, because they are too small to accommodate social distancing with the number of people that must be present. The court system therefore intends to hold jury trials in alternative locations in many communities to avoid further delays in resolving cases.

This funding is for the rental costs of off-site facilities, plus the accompanying costs of "moving" jury trials to a separate place. It involves (1) costs for purchasing computers, servers, and recording equipment to capture the official trial record, (2) greatly increased costs of telephonic conference calls that the courts have used and will continue to use for hearings in preparation for jury trials, and (3) costs for portable (movable) security scanners and contracted security screening personnel for the new locations so that court employees, jurors, and members of the public are not at risk. This request also includes the cost of hiring additional in-court clerks so that the courtrooms are adequately staffed, and the costs of overtime pay for existing staff, since the court system anticipates an extremely busy calendar of jury trials. Finally, the request includes the cost of rapid testing supplies and other protective equipment for staff and jurors to ensure that the jury trials can be conducted as safely as possible and avoid a public health risk.

FY2024 Transfers and Salary Adjustments

	SalAdj	973.1	973.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		973.1										

FY24 Retirement Systems' Cost Adjustments: \$133.4
 FY24 Health Insurance Increase from \$1,685/mo to \$1,793/mo: \$777.3
 FY24 SBS Increase \$147.0 to \$160.2: \$62.4

Increased Maintenance and Operating Expenses

	Inc	750.8	0.0	0.0	750.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		750.8										

The court system occupies 40 facilities across the state and requires funding for increased expenses for facility leases, utilities, and service contracts, including janitorial services, security screening, snow plowing, and basic facility maintenance. The breakdown in costs is \$143,500 for Consumer Price Index increases for leases; \$254,800 for utilities, service contracts, and facility maintenance; \$187,100 for a Service Level Agreement with the Department of Transportation and Public Facilities to maintain courts in Anchorage, Kenai, Fairbanks, and Palmer; and \$165,400 for software maintenance and subscription costs.

Increased Security Screening Costs

	Inc	470.0	0.0	0.0	470.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		470.0										

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>In FY23, the court system received funding to ensure court security screeners were paid a minimum of \$15 per hour. The court system's security services contracts must be renewed and a procurement process is underway. These new contracts are estimated to cost an additional \$470,000 which is needed to attract and pay screeners a base minimum pay rate of \$20 per hour.</p>												
Standing Master/Magistrate Judge to Handle Cases in Palmer												
	Inc	294.3	274.3	0.0	7.0	13.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		294.3										
<p>The probate caseload in Palmer has been escalating - primarily due to mental health commitments and estate matters. Palmer is staffed by four superior court judges, and the FY22 superior court caseload per judicial officer is the highest in the state at 741 cases per judge. Hiring a magistrate judge to serve as a standing master to focus on probate cases will reduce the pressure on the superior court judges with their other criminal and civil cases, and will help resolve the growing number of probate cases. To support the master, the court system is also requesting a range 12 clerical position.</p>												
Court Appointed Attorneys Hourly Rate Increase												
	Inc	123.2	0.0	0.0	123.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		123.2										
<p>Fifteen years ago, in FY08, the court system received funding to increase the rate of pay for court-appointed attorneys from \$40 to \$75 per hour. Office of Public Advocacy (OPA) currently pays up to \$95 per hour for court-appointed attorneys. Since FY08, the cost of living has increased by more than 30%. Additionally, OPA is proposing increasing the rates paid its attorneys to range from \$85 to \$115 per hour. The court system is seeking funding to pay its court-appointed attorneys at a rate of \$100 per hour.</p>												
Increase for Juror Meal Allowances												
	Inc	66.3	0.0	66.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		66.3										
<p>In FY23, the court system increased the amount of daily per diem paid to citizens serving as jurors, because the existing state per diem rate was too low for the jurors to purchase meals. With escalating prices throughout the state and particularly in rural locations, the court system was having difficulty identifying restaurants willing to accept our meal vouchers, as it was not possible for restaurateurs to provide a sandwich and a beverage within the \$16 state lunch per diem allowance. To ensure our jurors could obtain meals within the established meal per diem amounts, each meal's allowance was increased by \$7, resulting in a juror-specific per diem allowance totaling \$81. The vast majority of jurors eligible for court-issued meal vouchers are village-based jurors traveling to Bethel to perform jury service. This increase in per diem applies to jurors only; it does not change per diem pay for any court employees.</p>												
Access to Justice - Increased Interagency Receipt Authority												
	Inc	450.0	258.1	0.0	178.9	13.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts		450.0										
<p>Certain services provided to the public through the Access to Justice Division are reimbursable from federal funding managed through the Alaska Child Support Services Division. These funds are treated as interagency funds from a federal source (not general funds). The court system is currently budgeted to receive \$950,000; this increased funding authority will be used to expand the services available to individuals seeking assistance from the Family Law Self-Help Center. This request will cover federal funding for contractual services and two additional PCNs.</p>												

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Component: Trial Courts (768)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	108,771.3	82,237.6	1,319.9	24,255.6	925.8	32.4	0.0	0.0	592	31	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Judiciary

Component: Administration and Support (769)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	11,574.0	9,361.7	76.7	1,165.4	960.2	10.0	0.0	0.0	75	3	0
1004 Gen Fund		11,439.4										
1133 CSSD Reimb		134.6										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees												
	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-257.8										
FY2023 Exempt 5% and Judiciary 10% COLA												
	SalAdj	1,304.2	1,304.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,304.2										
FY2023 Exempt 5% and Judiciary 10% COLA: \$1,304.2												
Subtotal		12,620.4	10,408.1	76.7	1,165.4	960.2	10.0	0.0	0.0	75	3	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 Transfers and Salary Adjustments												
	SalAdj	127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		127.8										
FY24 Retirement Systems' Cost Adjustments: \$21.7 FY24 Health Insurance Increase from \$1,685/mo to \$1,793/mo: \$100.7 FY24 SBS Increase \$147.0 to \$160.2: \$5.4												
Federal Indirect Grant Proceeds												
	Inc	54.7	44.7	0.0	3.5	6.5	0.0	0.0	0.0	0	1	0
1133 CSSD Reimb		54.7										
The court system's administrative office is authorized to charge an indirect (overhead) rate for administrative work related to the management of federal grants. For this effort, the court system is seeking additional appropriation authority to accept grant funds to cover a part-time clerical position to process administrative work.												
Totals		12,802.9	10,580.6	76.7	1,168.9	966.7	10.0	0.0	0.0	75	4	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Judiciary

Component: Therapeutic Courts (2950)
RDU: Therapeutic Courts (594)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	7,001.7	1,513.1	71.8	5,391.4	25.4	0.0	0.0	0.0	12	1	0
1002 Fed Rcpts		200.0										
1004 Gen Fund		2,870.1										
1007 I/A Rcpts		21.0										
1037 GF/MH		2,773.2										
1092 MHTAAR		219.4										
1108 Stat Desig		400.0										
1180 Alcohol Fd		518.0										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees												
	Veto	-36.2	-36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-36.2										
FY2023 Exempt 5% and Judiciary 10% COLA												
	SalAdj	180.9	180.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		180.9										
FY2023 Exempt 5% and Judiciary 10% COLA: \$180.9												
Subtotal		7,146.4	1,657.8	71.8	5,391.4	25.4	0.0	0.0	0.0	12	1	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Federal Receipt and Program Receipt Authority												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		250.0										
1108 Stat Desig		-250.0										
Reverse MH Trust: Training for Therapeutic Court Staff												
	OTI	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-15.0										

The Alaska Court System is requesting additional federal receipt authority in lieu of program receipt authority to accept new grants. For FY24, increased federal receipt authority of \$250,000 is needed for the new Veterans Court in Fairbanks and other federal grant opportunities as they arise. This funding will also be used to establish a grant-funded project position within the Therapeutic Courts. This request correspondingly reduces the program receipt authority by \$250,000; this reduction will still leave sufficient funding for the Therapeutic Courts to accept non-federal grants.

Provide additional professional training to existing Therapeutic Court teams (judges, attorneys, project coordinators, clinical case coordinators, etc.) at an identified national conference, in-state training, developed and coordinated by the court system and/or other training opportunities. The focus of the training will be on the intersection of the criminal justice and community behavioral health systems (mental health and substance abuse), and the use of evidence-based practices to improve treatment outcomes, thereby improving public protection through reduced recidivism.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Judiciary

Component: Therapeutic Courts (2950)
RDU: Therapeutic Courts (594)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The FY2023 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2022 level of funding and momentum of effort.												
Reverse MH Trust: Juneau Mental Health Court												
1092 MHTAAR	OTI	-126.1	0.0	0.0	-126.1	0.0	0.0	0.0	0.0	0	0	0
The Juneau Mental Health Court continues to be a critical component of the Trust's effort to promote success and better outcomes for beneficiaries involved with the criminal justice system. The court identifies the underlying reasons for an individual's contact with the criminal justice system, and then develops a court-ordered treatment plan addressing treatment needs which will be monitored by the court. By addressing the individual's underlying cause for contact with the criminal justice system, the risk of recidivism and associated criminal justice system's high costs decreases, thus providing increased public protection to Alaskans as well as improved management of state resources.												
The FY2023 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2022 level of funding and momentum of effort.												
Reverse MH Trust: Centralized Competency Calendar Paralegal												
1092 MHTAAR	OTI	-78.3	0.0	0.0	-78.3	0.0	0.0	0.0	0.0	0	0	0
This project will fund a paralegal to assist with the management, data collection, and tracking of the Third Judicial District's Centralized Competency Calendar. The number of Trust beneficiaries charged with a crime where an evaluation for legal competency has been ordered has risen from 2-4 cases/week to 6-12 cases/week. For Trust beneficiaries, this can result in spending increased amounts of time incarcerated while waiting for legal questions to be answered than if they had pled guilty and been sentenced from the outset. This can also lead to cases being dismissed before they can be prosecuted. This specialized court calendar in Anchorage tracks all Third Judicial District criminal cases where the court has ordered a legal competency evaluation and when appropriate, competency restoration.												
The management of the Centralized Competency Calendar and the collection, tracking, and reporting of these cases and trends are critical to understanding the reasons for the delays in evaluation and restoration orders, as well as making recommendations for solutions. The calendar will ensure the court system processes these cases efficiently and in a manner that ensures public protection and keeps Alaskans safe.												
FY2024 Transfers and Salary Adjustments												
1004 Gen Fund	SalAdj	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Retirement Systems' Cost Adjustments: \$4.8 FY24 Health Insurance Increase from \$1,685/mo to \$1,793/mo: \$34.3												
Executive Branch Staff to Support Therapeutic Courts												
1037 GF/MH	Inc	448.7	0.0	0.0	448.7	0.0	0.0	0.0	0.0	0	0	0

More than half of the staff working with the Therapeutic Courts are contracted State of Alaska attorneys and probation officers. The court system pays for these services through Reimbursable Services Agreements (RSAs). The executive branch attorneys who work with the Therapeutic Courts received a 20.75% salary increase in FY23, and the probation officers and other staff working in the Division of Behavioral Health received a 5% increase. Funding for these salary

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RDU: Therapeutic Courts (594)

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										PFT	PPT	NP
increases and the related benefits (health insurance and PERS) is budgeted by the court system and transferred to the agencies via RSAs.												
Treatment and Supervision Costs for Therapeutic Courts												
1037 GF/MH	Inc	102.7	0.0	0.0	102.7	0.0	0.0	0.0	0.0	0	0	0
The therapeutic courts are requesting funding for increased treatment services to be provided in Kenai (\$25,000) and in Sitka (\$20,000). Additionally, these courts are requesting funding for enhanced supervision of participants through electronic monitoring and additional urinalysis testing (\$15,200). Finally, funding for support services previously provided to the Palmer Families with Infants and Toddlers Court through the MatSu Health Foundation ends in FY23, and the court is requesting funding of \$42,500 to continue to provide treatment for the recipients of these family visitation services.												
MH Trust: Training for Therapeutic Court Staff (FY20-FY25)												
1092 MHTAAR	IncT	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Provide additional professional training to existing Therapeutic Court teams (judges, attorneys, project coordinators, clinical case coordinators, etc.) at an identified national conference, in-state training, developed and coordinated by the court system and/or other training opportunities. The focus of the training will be on the intersection of the criminal justice and community behavioral health systems (mental health and substance abuse), and the use of evidence-based practices to improve treatment outcomes, thereby improving public protection through reduced recidivism.												
MH Trust: Juneau Mental Health Court (FY09-FY25)												
1092 MHTAAR	IncT	126.1	0.0	0.0	126.1	0.0	0.0	0.0	0.0	0	0	0
The Juneau Mental Health Court continues to be a critical component of the Trust's effort to promote success and better outcomes for beneficiaries involved with the criminal justice system. The court identifies the underlying reasons for an individual's contact with the criminal justice system, and then develops a court-ordered treatment plan addressing treatment needs which will be monitored by the court. By addressing the individual's underlying cause for contact with the criminal justice system, the risk of recidivism and associated criminal justice system's high costs decreases, thus providing increased public protection to Alaskans as well as improved management of state resources.												
MH Trust: Centralized Competency Calendar Paralegal (FY20-FY25)												
1092 MHTAAR	IncT	78.3	0.0	0.0	78.3	0.0	0.0	0.0	0.0	0	0	0
This project will fund a paralegal to assist with the management, data collection, and tracking of the Third Judicial District's Centralized Competency Calendar. The number of Trust beneficiaries charged with a crime where an evaluation for legal competency has been ordered has risen from 2-4 cases/week to 6-12 cases/week. For Trust beneficiaries, this can result in spending increased amounts of time incarcerated while waiting for this legal question to be answered, then if they had just pled guilty and been sentenced from the outset. This can also lead to cases being dismissed before they can be prosecuted. This specialized court calendar in Anchorage tracks all Third Judicial District criminal cases where the court has ordered a legal competency evaluation and when appropriate, competency restoration.												
The management of the Centralized Competency Calendar and the collection, tracking, and reporting of these cases and trends are critical to understanding the reasons for the delays in evaluation and restoration orders, as well as making recommendations for solutions. The calendar will ensure the court system												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Judiciary

Component: Therapeutic Courts (2950)
RDU: Therapeutic Courts (594)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
processes these cases efficiently and in a manner that ensures public protection and keeps Alaskans safe.												
MH Trust: Centralized Competency Calendar Paralegal-Statewide (FY24-FY27)												
1092 MHTAAR	IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
<p>This project will fund a paralegal to assist with the management, data collection, and tracking of a statewide Centralized Competency Calendar. The number of Trust beneficiaries charged with a crime where an evaluation for legal competency has been ordered has risen from 2-4 cases/week to 6-12 cases/week. For Trust beneficiaries, this can result in spending increased amounts of time incarcerated while waiting for this legal question to be answered, then if they had just pled guilty and been sentenced from the outset. This can also lead to cases being dismissed before they can be prosecuted. This specialized court calendar in Anchorage tracks all Third Judicial District criminal cases where the court has ordered a legal competency evaluation and when appropriate, competency restoration.</p> <p>The management of the Centralized Competency Calendar and the collection, tracking, and reporting of these cases and trends are critical to understanding the reasons for the delays in evaluation and restoration orders, as well as making recommendations for solutions. The calendar will ensure the court system processes these cases efficiently and in a manner that ensures public protection and keeps Alaskans safe.</p>												
Totals		7,821.9	1,696.9	71.8	5,947.8	25.4	0.0	0.0	80.0	12	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Judiciary

Component: Commission on Judicial Conduct (770)
RDU: Commission on Judicial Conduct (245)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	475.3	361.3	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
		475.3										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees												
1004 Gen Fund	Veto	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-9.1										
FY2023 Exempt 5% and Judiciary 10% COLA												
1004 Gen Fund	SalAdj	45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		45.7										
FY2023 Exempt 5% and Judiciary 10% COLA: \$45.7												
Subtotal		511.9	397.9	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 Transfers and Salary Adjustments												
1004 Gen Fund	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		4.2										
FY24 Retirement Systems' Cost Adjustments: \$.8 FY24 Health Insurance Increase from \$1,685/mo to \$1,793/mo: \$2.6 FY24 SBS Increase \$147.0 to \$160.2: \$0.8												
Totals		516.1	402.1	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Judiciary

Component: Judicial Council (771)
RDU: Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	1,417.1	994.3	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
		1,417.1										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees												
1004 Gen Fund	Veto	-24.7	-24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-24.7										
FY2023 Exempt 5% and Judiciary 10% COLA												
1004 Gen Fund	SalAdj	123.3	123.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		123.3										
FY2023 Exempt 5% and Judiciary 10% COLA: \$123.3												
Subtotal		1,515.7	1,092.9	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 Transfers and Salary Adjustments												
1004 Gen Fund	SalAdj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		12.9										
FY24 Retirement Systems' Cost Adjustments: \$1.7 FY24 Health Insurance Increase from \$1,685/mo to \$1,793/mo: \$10.4 FY24 SBS Increase \$147.0 to \$160.2: \$0.8												
Totals		1,528.6	1,105.8	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5