Address Backlog of Aging Infrastructure	**FY2024 Request:**	**$1,000,000**
	Reference No:	**AMD 64712**

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Bill Smith
Estimated Project Dates: 07/01/2023 - 06/30/2028 **Contact Phone:** (907)269-6596

Brief Summary and Statement of Need:
The Office of Information Technology (OIT) manages and operates approximately $50 million in IT equipment. This project will support OIT's efforts to establishing a 5-year asset management, tracking, and replacement schedule with associated costs for physical assets maintained by OIT.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1004 Gen Fund	$1,000,000						$1,000,000
Total:	$1,000,000	$0	$0	$0	$0	$0	$1,000,000

☐ State Match Required	☐ One-Time Project	☐ Phased - new	☐ Phased - underway	☐ Ongoing
0% = Minimum State Match % Required		☑ Amendment	☐ Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:
The State of Alaska Information Technology (IT) infrastructure is aging and requires additional funds for replacement. The average lifecycle for telecom/network equipment is seven years. Increasing budgetary pressures in combination of increasing IT costs has resulted in the delay of infrastructure upkeep activities.

The Office of Information Technology (OIT) manages and operates approximately $50 million in IT equipment (excluding additional department computing equipment). There is a critical need in FY2024 to address end of life infrastructure to prevent operational impacts of equipment failure.

This project will also support OIT's efforts to establishing a 5-year asset management, tracking, and replacement schedule with associated costs for physical assets maintained by OIT to ensure that asset tracking and replacement occur on a timely schedule.

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Department of Administration
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