

# **State of Alaska FY2024 Governor's Operating Budget**

## **Department of Administration Accounting Component Budget Summary**

**Component: Accounting**

**Contribution to Department's Mission**

To provide efficient, cost-effective, and customer-focused accounts payable, travel and expense processing, aged accounts receivable (A/R), and debt recovery services to State of Alaska agencies.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

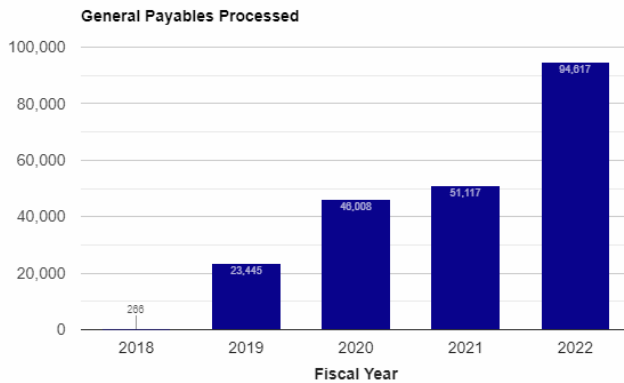
**Core Services**

- Process invoices for payment.
- Reconcile and clear PCard transactions.
- Process travel advances, reimbursements and expense reports.
- Cost effective and customer focused.
- Customer account management.
- Debt recovery management.

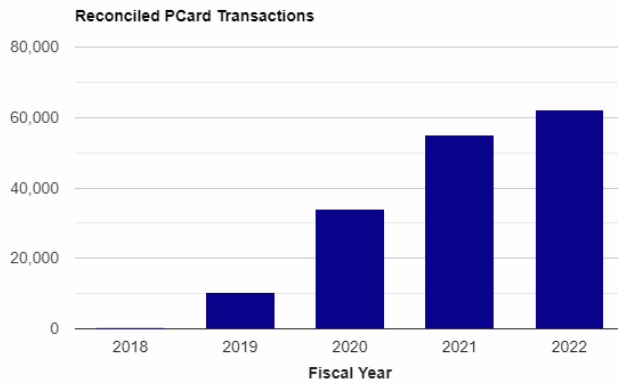
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

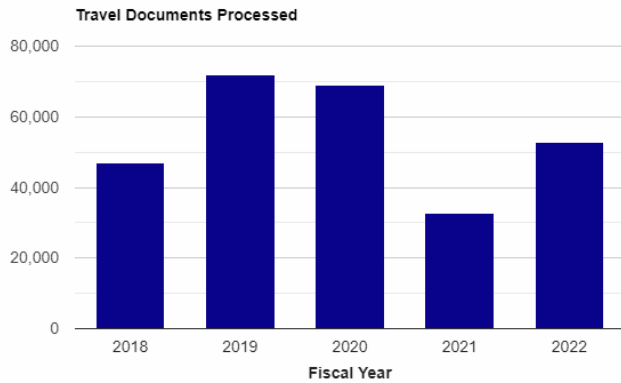
**1. Process invoices for payment.**



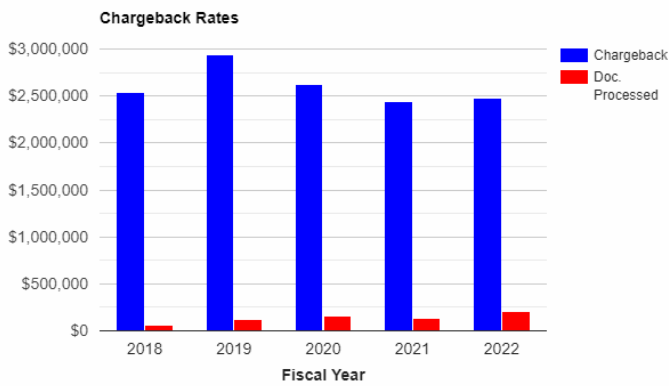
**2. Reconcile and clear PCard transactions.**



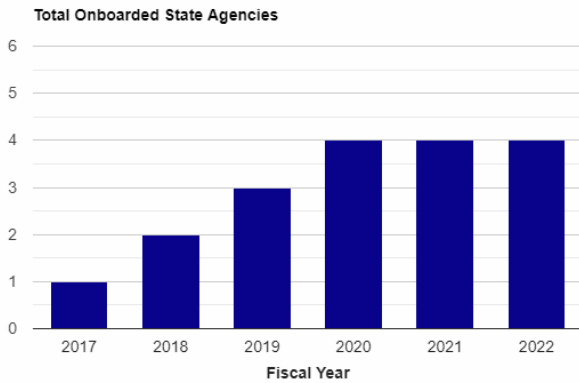
### 3. Process travel advances, reimbursements and expense reports.



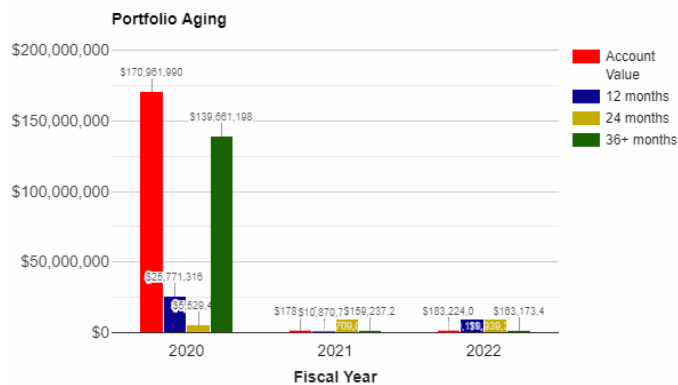
### 4. Cost effective and customer focused.



### 5. Customer account management.



## 6. Debt recovery management.



## Major Component Accomplishments in 2022

- Increased documents processed by 53% and expanded accounts payable and travel services to 14 statewide agencies. Onboarded payable and travel transactions for the Department of Fish and Game and onboarding payables for the remaining 3 agencies by October of 2022.
- Reduced the interagency document rate chargeback by 33%.
- Effectively transitioned to a hybrid telework environment and right sized the leased office space.
- Redesigned staffing units and created specialized work pods (Travel, Payables, and Payable PCards) managed by subject matter experts.
- Created an additional trainer position, expanded upon internal and external procedures, delivered trainings for internal staff, and instituted virtual monthly statewide trainings for client agencies.
- Expanded a data management team and created automated business intelligence reports in Power BI, including an agency dashboard, to improve enterprise-wide data reporting for the State.
- Streamlined the Payables PCard process by transitioning two agencies to the PRCUU process.
- Participated in UAT testing and transitioned to processing accounts payable and travel documents in IRIS 4.0.
- Created a standardized financial coding stamp for faster and more efficient processing of accounts payable transactions.
- Collaborated with agencies in implementing a payables portal approval process for enhanced agency internal controls.
- Reviewed and updated all employee position descriptions and created personalized learning and development plans. Routinely assessed employee’s performance based on position descriptions, productivity rates, error rates, progress towards each employee’s SMART goals and development plans.
- Partnered with a new master vendor for the collection of aged accounts receivable on behalf of agencies.
- Brought aged accounts receivable processes (i.e., reporting, invoicing, and PFD garnishment) in-house for improved oversight and greater accuracy.

## Key Component Challenges

- Managing and balancing staff workloads (1) frequent recruitments due to turnover of entry-level positions, (2) evaluating process improvements, (3) training internal and external staff on new processes, (4) increasing workload volumes due to travel spike and onboarding additional agencies, (5) maintaining service levels, (6) competing statewide projects and priorities using similar resources.
- Standardizing processes across agencies to help improve efficiencies, cost effectiveness, and quality.
- Continuing to modernize ticketing system and integrate with the State’s enterprise resource planning software.

## Significant Changes in Results to be Delivered in FY2024

- Continue to examine and refine processes to take full advantage of the IRIS 4.0 update and align with opportunities to automate processes.
- Develop and implement technological advancements into Shared Services of Alaska's (SSoA) accounts payable and travel processing.
- Review existing statute and AAM to identify opportunities to formalize SSoA programs and propose adequate authority to fulfill its mission.

### **Statutory and Regulatory Authority**

No statutes and regulations.

<b>Contact Information</b>
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Accounting Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
Full-time	83	83	Annual Salaries	4,624,468
Part-time	0	0	COLA	134,403
Nonpermanent	0	0	Premium Pay	224,056
			Annual Benefits	3,394,248
			Less 3.79% Vacancy Factor	(317,475)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>83</b>	<b>83</b>	<b>Total Personal Services</b>	<b>8,059,700</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 3	1	0	1	0	2
Accountant 4	0	0	2	0	2
Accounting Clerk	3	0	10	0	13
Accounting Technician 1	6	0	20	0	26
Accounting Technician 2	7	0	10	0	17
Accounting Technician 3	3	0	6	0	9
Administrative Assistant 3	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
Bus An/IA 1	1	0	0	0	1
Bus An/IA 3	1	0	0	0	1
Bus Sv Pj Mgr 1	0	0	1	0	1
Bus Sv Pj Mgr 2	1	0	0	0	1
Division Director - Px	0	0	1	0	1
Division Operations Manager	0	0	1	0	1
Office Assistant 2	0	0	1	0	1
Operations Research Analyst	1	0	1	0	2
Program Coordinator 2	1	0	0	0	1
Program Manager	0	0	1	0	1
Project Assistant	1	0	0	0	1
<b>Totals</b>	<b>28</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>83</b>

**Component Detail All Funds**  
**Department of Administration**

**Component:** Accounting (3134)  
**RDU:** Shared Services of Alaska (17)

Non-Formula Component

	<b>FY2022 Actuals</b>	<b>FY2023 Conference Committee</b>	<b>FY2023 Authorized</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>	<b>FY2023 Management Plan vs FY2024 Governor</b>	
71000 Personal Services	5,709.8	7,638.0	7,646.8	7,502.8	8,059.7	556.9	7.4%
72000 Travel	0.0	3.7	3.7	3.7	3.7	0.0	0.0%
73000 Services	635.1	1,240.3	1,282.9	1,426.9	988.4	-438.5	-30.7%
74000 Commodities	37.4	18.0	18.0	18.0	63.1	45.1	250.6%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,382.3</b>	<b>8,900.0</b>	<b>8,951.4</b>	<b>8,951.4</b>	<b>9,114.9</b>	<b>163.5</b>	<b>1.8%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	442.3	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	3,517.0	5,039.5	5,047.2	5,047.2	5,635.1	587.9	11.6%
1007 I/A Rcpts (Other)	2,423.0	3,860.5	3,904.2	3,904.2	3,479.8	-424.4	-10.9%
<b>Unrestricted General (UGF)</b>	<b>442.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>3,517.0</b>	<b>5,039.5</b>	<b>5,047.2</b>	<b>5,047.2</b>	<b>5,635.1</b>	<b>587.9</b>	<b>11.6%</b>
<b>Other Funds</b>	<b>2,423.0</b>	<b>3,860.5</b>	<b>3,904.2</b>	<b>3,904.2</b>	<b>3,479.8</b>	<b>-424.4</b>	<b>-10.9%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	76	86	86	83	83	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Accounting (3134)  
**RDU:** Shared Services of Alaska (17)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
	ConfCom	8,900.0	7,638.0	3.7	1,240.3	18.0	0.0	0.0	0.0	86	0	0
1005 GF/Prgm		5,039.5										
1007 I/A Rcpts		3,860.5										
<b>Align Authority for Unallocated Rates Adjustments</b>												
	Unalloc	42.6	0.0	0.0	42.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		42.6										

In FY2023 unallocated rates adjustments were appropriated to the Department of Administration to provide funding for the following rates adjustments:

- FY2023 Administrative Systems Rate Adjusted Base Change \$-43.9
- FY2023 Administrative Systems Upgrade Ongoing Costs Increases \$96.5
- FY2023 Human Resources Rate Adjusted Base Change \$-10.7
- FY2023 Human Resources Rate AspireAlaska \$35.7
- FY2023 Office of Information Technology Core Services Rate Adjusted Base Rate Change \$37.5
- FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase \$107.0
- FY2023 Office of Information Technology Core Services Rate Software Increases \$238.5
- FY2023 Office of Information Technology Mainframe Increases \$8.1
- FY2023 Office of Information Technology Other Non-Core Adjusted Base \$201.2
- FY2023 Travel and Accounts Payable Rate Adjusted Base Change \$-61.3

This is the distribution of those unallocated rates to the divisions within the Department.

<b>FY2023 Exempt 5% COLA</b>												
	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		7.7										
1007 I/A Rcpts		1.1										
FY2023 Exempt 5% COLA: \$8.8												
<b>Subtotal</b>		<b>8,951.4</b>	<b>7,646.8</b>	<b>3.7</b>	<b>1,282.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>86</b>	<b>0</b>	<b>0</b>

***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
<b>Transfer Business Services Program Manager 2 (02-5189) to Office of Procurement and Property Management</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Transfer one vacant position from Accounting to Office of Procurement and Property Management for department reorganization efforts.

The following position is transferred and reclassified into an Administrative Officer 1/2 Flex:



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Accounting (3134)  
**RDU:** Shared Services of Alaska (17)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Full-time Business Services Program Manager 2 (02-5189), range 22, located in Juneau												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-144.0	0.0	144.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Transfer One Accounting Technician 1 to the Department of Education and Early Development for Organizational Change</b>												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer one position from the Shared Services of Alaska, Accounting division to the Department of Education and Early Development, Alaska Commission on Postsecondary Education for reorganization efforts. It has been determined that the functions of this position should not be part of the statewide consolidation of accounts payables and travel expense activities.												
The following position is transferred:												
Full-time Accounting Technician 1 (05-0506), range 12, located in Juneau												
<b>Transfer One Accounting Clerk (25-2260) to the Department of Transportation for Organizational Change</b>												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer one position from the Shared Services of Alaska, Accounting division to the Department of Transportation and Public Facilities for reorganization efforts. It has been determined that the functions of this position should not be part of the statewide consolidation of accounts payables and travel expense activities.												
The following position is transferred:												
Full-time Accounting Clerk (25-2260), range 10, located in Juneau												
<b>Subtotal</b>		<b>8,951.4</b>	<b>7,502.8</b>	<b>3.7</b>	<b>1,426.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>83</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2023 Management Plan To FY2024 Governor</b> *****												
<b>Align Authority with Increased Collection of Debt Owed to the State</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		500.0										
1007 I/A Rcpts		-500.0										
The Accounting component is responsible for the aged accounts receivables and debt recovery for the State of Alaska. The component is collecting more in debt recovery and receivables than anticipated and is unable to spend the revenues entirely each year due to the limit on budget authority. Replacing interagency receipt authority with program receipt authority will allow the program to utilize the excess annual revenues, which in turn may enable the reduction of chargeback rates to other State of Alaska departments.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Accounting (3134)  
**RDU:** Shared Services of Alaska (17)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Align Authority with Anticipated Personal Services and Commodity Costs</b>												
	LIT	0.0	393.4	0.0	-438.5	45.1	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services and commodity costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>FY2024 Salary and Health Insurance Increases</b>												
	SalAdj	148.4	148.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		79.1										
1007 I/A Rcpts		69.3										
FY2024 Salary and Health Insurance Increases: \$148.4FY2024 GGU cost of living increase 2.5%: \$107.1												
FY2024 SU cost of living increase 1%: \$17.2												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$19.8												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$4.3												
<b>FY2024 PERS Rate Adjustment</b>												
	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		7.8										
1007 I/A Rcpts		6.2										
FY2024 PERS rate adjustment to 25.10%: \$14.0												
<b>FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt</b>												
	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.0										
1007 I/A Rcpts		0.1										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$1.1												
<b>Totals</b>		<b>9,114.9</b>	<b>8,059.7</b>	<b>3.7</b>	<b>988.4</b>	<b>63.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>83</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Administration**  
**Travel**

**Component:** Accounting (3134)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	3.7	3.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>3.7</b>	<b>3.7</b>
2000	In-State Employee Travel	Transportation costs for travel relating to administration, training, conventions and meetings, boards and commissions	0.0	3.7	3.7

**Line Item Detail (1676)**  
**Department of Administration**  
**Services**

**Component:** Accounting (3134)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		635.1	1,426.9	988.4
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>635.1</b>	<b>1,426.9</b>	<b>988.4</b>
3000	Education Services	Training, educational conferences, agency memberships, and employee tuition	0.5	0.5	0.5
3001	Financial Services	Management and consulting services	41.3	43.5	42.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and mediation	0.0	0.2	0.2
3003	Information Technology	Software licensing and maintenance, training, and consulting	241.0	245.0	240.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors	0.0	0.1	0.1
3006	Delivery Services	Freight, courier services, and postage	0.4	0.4	0.4
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases	2.0	2.4	2.1
3011	Other Services	Reallocation of expenditures from Print Services component to Accounting component	1.4	0.0	0.0
3011	Other Services	Uncollectable IA authority based on published rates	0.0	431.7	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) OIT Core Services	183.9	195.4	195.4

**Line Item Detail (1676)**  
**Department of Administration**  
**Services**

**Component:** Accounting (3134)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>				<b>635.1</b>	<b>1,426.9</b>	<b>988.4</b>
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141)	OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services)	7.3	9.7	9.7
3021	Inter-Agency Mail	Admin - Print Services (2333)	Centralized mail services chargeback	0.5	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Personnel (56)	Centralized Human Resource chargeback	38.8	40.6	40.6
3023	Inter-Agency Building Leases	Trans - Department-wide	Rent for state-owned facilities and lease payments	27.1	343.8	343.8
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law	0.0	12.0	12.0
3026	Inter-Agency Insurance	Admin - Risk Management (71)	Division of Risk Management - Risk management insurance charges	3.7	3.8	3.8
3027	Inter-Agency Financial	Admin - Accounting (3134)	Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	8.0	8.3	8.3
3027	Inter-Agency Financial	Admin - Finance (59)	Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	7.0	14.7	14.7
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56)	Americans with Disabilities Act (ADA) Chargeback	0.6	0.6	0.6
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Internal department cost allocation chargeback	53.9	26.6	26.6
3038	Inter-Agency Management/Consulting	Admin - OFC of Procure. Property. Mngmt. (3291)	Internal department cost allocation chargeback	17.7	18.2	18.2
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)	Internal department cost allocation chargeback	0.0	28.9	28.9

**Line Item Detail (1676)**  
**Department of Administration**  
**Commodities**

**Component:** Accounting (3134)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
4000	Commodities		37.4	18.0	63.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
		<b>4000 Commodities Detail Totals</b>	<b>37.4</b>	<b>18.0</b>	<b>63.1</b>
4000	Business	General business supplies such as office consumables, furniture, and computer equipment	37.4	18.0	63.1

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Accounting (3134)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>3,815.6</b>	<b>11,574.7</b>	<b>11,435.7</b>
5102 Program Receipts Public Protection - Fines and Forfeitures		Revenue generated from debt recovery via PFD garnishment and third-party collections.	3,782.1	7,837.8	4,792.5
5102 Program Receipts Public Protection - Fines and Forfeitures		Carryforward revenue generated from debt recovery via PFD garnishment and third-party collections.	0.0	3,732.4	6,604.4
5104 Program Receipts Charges for Services - 3rd Party Collectns		SSoA administrative fee generated via third party collections	32.0	4.5	38.8
5125 Program Receipts - Prior Year Reimbursement Recovery		SSoA administrative fees related to prior year debt recoveries	1.5	0.0	0.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>2,423.0</b>	<b>3,904.2</b>	<b>3,479.8</b>
5301 Inter-Agency Receipts	Admin - Accounting (3134)	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	8.0	8.0	8.0
5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	20.5	20.5	20.5
5301 Inter-Agency Receipts	Admin - Administrative Services (46)	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	2.7	2.7	2.7
5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	141.1	140.8	141.0
5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	6.6	6.6	6.6
5301 Inter-Agency Receipts	Admin - Finance (59)	Reimbursable services agreement within the Department of	17.8	17.7	17.8

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Accounting (3134)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5301 Inter-Agency Receipts	Admin - Labor Relations (58)	Administration for travel and accounts payable services Reimbursable services agreement within the Department of Administration for travel and accounts payable services	7.2	7.2	7.2
5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	Administration for travel and accounts payable services Reimbursable services agreement within the Department of Administration for travel and accounts payable services	80.3	80.1	80.3
5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	Administration for travel and accounts payable services Reimbursable services agreement within the Department of Administration for travel and accounts payable services	13.7	13.7	13.7
5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	Administration for travel and accounts payable services Reimbursable services agreement within the Department of Administration for travel and accounts payable services	0.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	Administration for travel and accounts payable services Reimbursable services agreement within the Department of Administration for travel and accounts payable services	16.6	16.5	16.6
5301 Inter-Agency Receipts	Admin - Personnel (56)	Administration for travel and accounts payable services Reimbursable services agreement within the Department of Administration for travel and accounts payable services	27.5	27.4	27.5
5301 Inter-Agency Receipts	Admin - Print Services (2333)	Administration for travel and accounts payable services Reimbursable services agreement within the Department of Administration for travel and accounts payable services	3.6	3.6	3.6
5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	Administration for travel and accounts payable services Reimbursable services agreement within the Department of Administration for travel and accounts payable services	91.2	91.0	91.2
5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	Administration for travel and accounts payable services Reimbursable services agreement within the Department of Administration for travel and	40.2	40.1	40.2



**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Accounting (3134)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
5301 Inter-Agency Receipts	Admin - Risk Management (71)	accounts payable services Reimbursable services agreement within the Department of Administration for travel and accounts payable services	10.0	10.0	10.0
5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	0.6	0.6	0.6
5301 Inter-Agency Receipts	Commerce - Department-wide	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	54.1	61.4	61.5
5301 Inter-Agency Receipts	Correct - Department-wide	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	251.4	322.0	322.7
5301 Inter-Agency Receipts	E&ED - Department-wide	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	71.6	88.8	89.0
5301 Inter-Agency Receipts	EnvCon - Department-wide	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	49.3	52.0	52.1
5301 Inter-Agency Receipts	FCS - Department-wide	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	0.0	184.5	184.9
5301 Inter-Agency Receipts	FishGm - Department-wide	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	178.0	588.1	589.3
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	14.7	0.0	0.0

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Accounting (3134)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
5301 Inter-Agency Receipts	Health - Department-wide	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	0.0	125.0	125.2
5301 Inter-Agency Receipts	Labor - Department-wide	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	29.2	40.6	40.7
5301 Inter-Agency Receipts	Law - Department-wide	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	38.1	41.6	41.7
5301 Inter-Agency Receipts	NatRes - Department-wide	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	211.8	317.9	318.6
5301 Inter-Agency Receipts	PubSaf - Department-wide	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	84.7	129.1	129.4
5301 Inter-Agency Receipts	Rev - Department-wide	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	1.2	0.9	0.9
5301 Inter-Agency Receipts	Trans - Department-wide	Reimbursable services agreement within the Department of Administration for travel and accounts payable services	951.3	1,034.1	1,036.3
5301 Inter-Agency Receipts	Admin - Accounting (3134)	Uncollectable IA authority based on published rates	0.0	431.7	0.0

**Inter-Agency Services (1682)**  
**Department of Administration**

**Component:** Accounting (3134)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>Component Totals</b>				<b>348.5</b>	<b>703.1</b>	<b>703.1</b>
With Department of Administration				321.4	347.3	347.3
With Department of Transportation/Public Facilities				27.1	343.8	343.8
With Department of Law				0.0	12.0	12.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141)	OIT Core Services	183.9	195.4	195.4
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141)	OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services)	7.3	9.7	9.7
3021	Inter-Agency Mail	Admin - Print Services (2333)	Centralized mail services chargeback	0.5	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Personnel (56)	Centralized Human Resource chargeback	38.8	40.6	40.6
3023	Inter-Agency Building Leases	Trans - Department-wide	Rent for state-owned facilities and lease payments	27.1	343.8	343.8
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law	0.0	12.0	12.0
3026	Inter-Agency Insurance	Admin - Risk Management (71)	Division of Risk Management - Risk management insurance charges	3.7	3.8	3.8
3027	Inter-Agency Financial	Admin - Accounting (3134)	Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	8.0	8.3	8.3
3027	Inter-Agency Financial	Admin - Finance (59)	Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	7.0	14.7	14.7
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56)	Americans with Disabilities Act (ADA) Chargeback	0.6	0.6	0.6
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Internal department cost allocation chargeback	53.9	26.6	26.6
3038	Inter-Agency	Admin - OFC of Procure. Property.	Internal department cost allocation	17.7	18.2	18.2
FY2024 Governor Department of Administration				Released December 15, 2022 Page 19		

**Inter-Agency Services (1682)**  
**Department of Administration**

**Component:** Accounting (3134)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
3038 Management/Consulting	Mngmt. (3291)	chargeback			
Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)	Internal department cost allocation chargeback	0.0	28.9	28.9

**Personal Services Expenditure Detail**  
**Department of Administration**

**Scenario:** FY2024 Governor (19867)  
**Component:** Accounting (3134)  
**RDU:** Shared Services of Alaska (17)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
01-133X	Accounting Technician 1	FT	A	GP	Juneau	205	12B / C	12.0		45,418	1,668	3,091	37,199	87,376	0
02-1116	Accounting Technician 3	FT	A	SS	Juneau	605	16B / C	12.0		63,378	939	4,935	47,304	116,556	0
02-2020	Accounting Technician 1	FT	A	GP	Juneau	205	12B / C	12.0		45,331	1,665	3,091	37,167	87,254	0
02-3203	Accounting Technician 1	FT	A	GP	Anchorage	200	12B / C	12.0		43,384	1,593	2,944	36,381	84,302	0
02-5001	Division Operations Manager	FT	A	SS	Juneau	205	24F	10.8	**	113,192	1,557	0	61,975	176,724	0
02-5034	Accounting Technician 3	FT	A	SS	Juneau	605	16C / D	12.0		66,296	982	5,093	48,458	120,829	0
02-5051	Office Assistant 2	FT	A	GP	Juneau	205	10A	11.4	**	36,531	1,256	0	31,755	69,542	0
02-5068	Accounting Technician 1	FT	A	GP	Juneau	205	12L	12.0		58,500	2,150	4,050	42,467	107,167	0
02-5098	Program Coordinator 2	FT	A	SS	Anchorage	200	20A	12.0		75,816	1,043	0	50,119	126,978	0
02-5108	Administrative Officer 2	FT	A	SS	Anchorage	200	19K	11.4	**	85,225	1,172	0	52,565	138,962	0
02-5138	Administrative Assistant 3	FT	A	SS	Anchorage	600	15E	11.4	**	59,976	825	0	43,092	103,893	0
02-5146	Accounting Technician 1	FT	A	GP	Juneau	205	12M / N	12.0		60,655	2,229	4,182	43,325	110,391	0
02-5155	Accounting Technician 2	FT	A	GP	Juneau	205	14M / N	5.2	**	31,030	1,067	0	19,875	51,972	0
02-5159	Accounting Technician 2	FT	A	GP	Anchorage	200	14C / D	12.0		50,509	1,922	5,399	39,975	97,805	0
02-5162	Accountant 4	FT	A	SS	Juneau	205	20J	3.6	**	29,234	402	0	17,470	47,106	0
02-5177	Accounting Technician 1	FT	A	GP	Juneau	205	12L	5.4	**	26,612	915	0	18,534	46,061	0
02-5182	Division Director - Px	FT	A	XE	Juneau	N05	27N	10.8	**	143,772	0	0	73,319	217,091	0
02-5184	Accounting Technician 1	FT	A	GP	Juneau	205	12C / D	12.0		46,355	1,704	3,195	37,590	88,844	0
02-5185	Accounting Technician 1	FT	A	GP	Juneau	205	12B / C	12.0		45,080	1,656	3,091	37,072	86,899	0
02-5186	Accounting Technician 1	FT	A	GP	Juneau	205	12C / D	12.0		46,168	1,697	3,195	37,520	88,580	0
02-5187	Project Assistant	FT	A	GP	Anchorage	200	16B / C	12.0		56,301	1,936	0	40,123	98,360	0
02-5188	Bus An/IA 1	FT	A	GP	Anchorage	200	16A	11.4	**	52,661	1,810	0	37,807	92,278	0
02-5191	Bus Sv Pj Mgr 1	FT	A	GP	Juneau	205	20B / C	12.0		79,409	2,730	0	48,793	130,932	0
02-5192	Bus An/IA 3	FT	A	SS	Anchorage	200	21F	10.8	**	86,627	1,191	0	52,008	139,826	0
02-6305	Accountant 3	FT	A	SS	Anchorage	200	18D / E	12.0		74,267	1,021	0	49,538	124,826	0
02-6306	Accounting Technician 3	FT	A	GP	Juneau	205	16C	12.0		60,548	2,082	0	41,716	104,346	0
03-0058	Accounting Technician 1	FT	A	GP	Juneau	205	12D / E	12.0		48,553	1,782	3,292	38,451	92,078	0
03-0213	Bus Sv Pj Mgr 2	FT	A	SS	Anchorage	200	22K / L	12.0		112,680	1,550	0	63,950	178,180	0
03-0370	Accountant 4	FT	A	SS	Juneau	205	20F / J	12.0		94,645	1,302	0	57,183	153,130	0
04-5015	Accounting Clerk	FT	A	GP	Anchorage	200	10B / C	12.0		38,211	1,373	1,739	33,988	75,311	0
05-1689	Operations Research Analyst	FT	A	GP	Juneau	205	21C	10.8	**	76,694	2,637	0	45,874	125,205	0
05-3020	Accounting Clerk	FT	A	GP	Juneau	205	10B / C	12.0		40,359	1,450	1,827	34,827	78,463	0
05-7008	Accounting Technician 2	FT	A	GP	Juneau	205	14J	12.0		63,102	2,403	6,795	45,224	117,524	0
06-0014	Accounting Technician 2	FT	A	GP	Anchorage	200	14A / B	12.0		48,243	1,832	5,050	38,994	94,119	0
06-0094	Accounting Technician 1	FT	A	GP	Anchorage	200	12B / C	12.0		42,874	1,575	2,944	36,190	83,583	0
06-0098	Accounting Clerk	FT	A	GP	Juneau	205	10E / F	12.0		43,550	1,566	1,999	36,089	83,204	0
06-0105	Accounting Technician 1	FT	A	GP	Juneau	205	12E / F	12.0		49,936	1,834	3,408	39,013	94,191	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Administration**

**Scenario:** FY2024 Governor (19867)  
**Component:** Accounting (3134)  
**RDU:** Shared Services of Alaska (17)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-0524	Accounting Clerk	FT	A	GP	Juneau	205	10B / C	12.0		40,535	1,456	1,827	34,893	78,711	0
06-1713	Accounting Technician 1	FT	A	GP	Anchorage	200	12B / C	12.0		43,597	1,600	2,944	36,461	84,602	0
06-1818	Accounting Clerk	FT	A	GP	Juneau	205	10B / C	12.0		40,513	1,456	1,827	34,885	78,681	0
06-3052	Accounting Technician 1	FT	A	GP	Anchorage	200	12B / C	12.0		42,945	1,578	2,944	36,216	83,683	0
06-3868	Accounting Technician 2	FT	A	GP	Anchorage	200	14D / E	12.0		53,396	2,028	5,600	41,134	102,158	0
07-1202	Accounting Clerk	FT	A	GP	Juneau	205	10C / D	12.0		41,377	1,487	1,888	35,232	79,984	0
07-1211	Accounting Technician 3	FT	A	SS	Juneau	605	16D / E	12.0		67,652	1,003	5,288	49,040	122,983	0
07-1223	Accounting Technician 2	FT	A	GP	Juneau	205	14B / C	12.0		51,927	1,974	5,483	40,539	99,923	0
08-0467	Accounting Technician 1	FT	A	GP	Juneau	205	12C / D	12.0		46,976	1,725	3,195	37,823	89,719	0
08-0475	Accounting Technician 1	FT	A	GP	Juneau	205	12K	12.0		56,648	2,082	3,921	41,724	104,375	0
08-1112	Accounting Technician 3	FT	A	SS	Juneau	605	16D / E	12.0		69,035	1,025	5,476	49,629	125,165	0
08-5065	Accounting Technician 1	FT	A	GP	Anchorage	200	12B / C	12.0		43,004	1,580	2,944	36,238	83,766	0
10-0204	Accounting Technician 3	FT	A	SS	Anchorage	600	16D / E	12.0		64,029	950	5,035	47,585	117,599	0
10-0225	Accounting Technician 3	FT	A	SS	Anchorage	600	16B / C	12.0		59,559	884	4,700	45,783	110,926	0
10-0247	Accounting Technician 1	FT	A	GP	Juneau	205	12A	12.0		43,329	1,593	2,999	36,381	84,302	0
10-5115	Accounting Technician 2	FT	A	GP	Juneau	205	14C / D	12.0		52,666	2,006	5,670	40,886	101,228	0
11-0213	Accounting Clerk	FT	A	GP	Juneau	205	10B / C	12.0		40,635	1,460	1,827	34,930	78,852	0
11-0217	Accounting Technician 1	FT	A	GP	Juneau	205	12N / O	12.0		63,967	2,348	4,317	44,619	115,251	0
11-0219	Accounting Technician 2	FT	A	GP	Juneau	205	14B / C	12.0		51,001	1,942	5,483	40,191	98,617	0
11-0236	Accounting Clerk	FT	A	GP	Juneau	205	10A	12.0		38,454	1,383	1,774	34,092	75,703	0
11-0262	Accounting Technician 1	FT	A	GP	Anchorage	200	12B / C	12.0		43,728	1,605	2,944	36,510	84,787	0
11-1860	Accounting Technician 1	FT	A	GP	Juneau	205	12E / F	12.0		49,727	1,827	3,408	38,935	93,897	0
11-7072	Accounting Clerk	FT	A	GP	Juneau	205	10C / D	12.0		42,001	1,509	1,888	35,466	80,864	0
12-1762	Accounting Technician 2	FT	A	GP	Juneau	205	14C / D	12.0		52,731	2,008	5,670	40,911	101,320	0
12-2038	Accounting Technician 2	FT	A	GP	Juneau	205	14C / D	12.0		53,105	2,021	5,670	41,051	101,847	0
12-4403	Accounting Technician 1	FT	A	GP	Juneau	205	12E / F	12.0		50,216	1,844	3,408	39,118	94,586	0
12-4405	Program Manager	FT	A	SS	Juneau	205	22C	12.0		97,261	1,338	0	58,165	156,764	0
12-6001	Accounting Technician 1	FT	A	GP	Juneau	205	12C / D	12.0		46,355	1,704	3,195	37,590	88,844	0
18-7252	Accounting Technician 2	FT	A	GP	Anchorage	200	14C	12.0		50,135	1,909	5,399	39,835	97,278	0
20-1054	Accounting Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		49,452	1,880	5,222	39,512	96,066	0
20-1077	Accounting Technician 3	FT	A	GP	Juneau	205	16C	12.0		60,548	2,082	0	41,716	104,346	0
20-1079	Accounting Technician 2	FT	A	GP	Juneau	205	14C / D	12.0		54,308	2,062	5,670	41,502	103,542	0
20-7008	Accountant 3	FT	A	SS	Juneau	205	18C / D	12.0		76,537	1,053	0	50,389	127,979	0
21-2034	Accounting Technician 1	FT	A	GP	Juneau	205	12A	12.0		43,329	1,558	1,999	36,006	82,892	0
25-0268	Accounting Technician 2	FT	A	GP	Juneau	205	14B / C	12.0		51,262	1,951	5,483	40,289	98,985	0
25-0276	Operations Research Analyst	FT	A	GP	Anchorage	200	21D	11.4	**	81,701	2,809	0	48,703	133,213	0
25-0277	Accounting Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		48,892	1,860	5,222	39,302	95,276	0
25-0444	Accounting Technician 2	FT	A	GP	Juneau	205	14B / C	12.0		51,262	1,951	5,483	40,289	98,985	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Administration**

**Scenario:** FY2024 Governor (19867)  
**Component:** Accounting (3134)  
**RDU:** Shared Services of Alaska (17)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0761	Accounting Clerk	FT	A	GP	Juneau	205	10B / C	12.0		40,690	1,462	1,827	34,951	78,930	0
25-1031	Accounting Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		49,670	1,887	5,222	39,594	96,373	0
25-1353	Accounting Clerk	FT	A	GP	Anchorage	200	10B / C	12.0		38,211	1,373	1,739	33,988	75,311	0
25-2302	Accounting Technician 3	FT	A	GP	Anchorage	200	16F / G	12.0		64,436	2,215	0	43,175	109,826	0
25-2328	Accounting Technician 1	FT	A	GP	Juneau	205	12B / C	12.0		45,794	1,681	3,091	37,340	87,906	0
25-3106	Accounting Clerk	FT	A	GP	Anchorage	200	10C / D	12.0		39,376	1,416	1,798	34,447	77,037	0
25-3111	Accounting Clerk	FT	A	GP	Juneau	205	10F / G	12.0		45,206	1,625	2,061	36,733	85,625	0
25-3480	Accounting Technician 1	FT	A	GP	Juneau	205	12C / D	12.0		46,168	1,697	3,195	37,520	88,580	0
													<b>Total Salary Costs:</b>	4,624,468	
													<b>Total COLA:</b>	134,403	
													<b>Total Premium Pay:</b>	224,056	
													<b>Total Benefits:</b>	3,394,248	
													<b>Total Pre-Vacancy:</b>	8,377,175	
													<b>Minus Vacancy Adjustment of 3.79%:</b>	(317,475)	
													<b>Total Post-Vacancy:</b>	8,059,700	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	8,059,700	

	Total Positions	New	Deleted
<b>Full Time Positions:</b>	83	0	0
<b>Part Time Positions:</b>	0	0	0
<b>Non Permanent Positions:</b>	0	0	0
<b>Positions in Component:</b>	83	0	0

**Total Component Months:** 966.4

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	4,824,885	4,642,033	57.60%
1007 Interagency Receipts	3,552,290	3,417,667	42.40%
<b>Total PCN Funding:</b>	<b>8,377,175</b>	<b>8,059,700</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

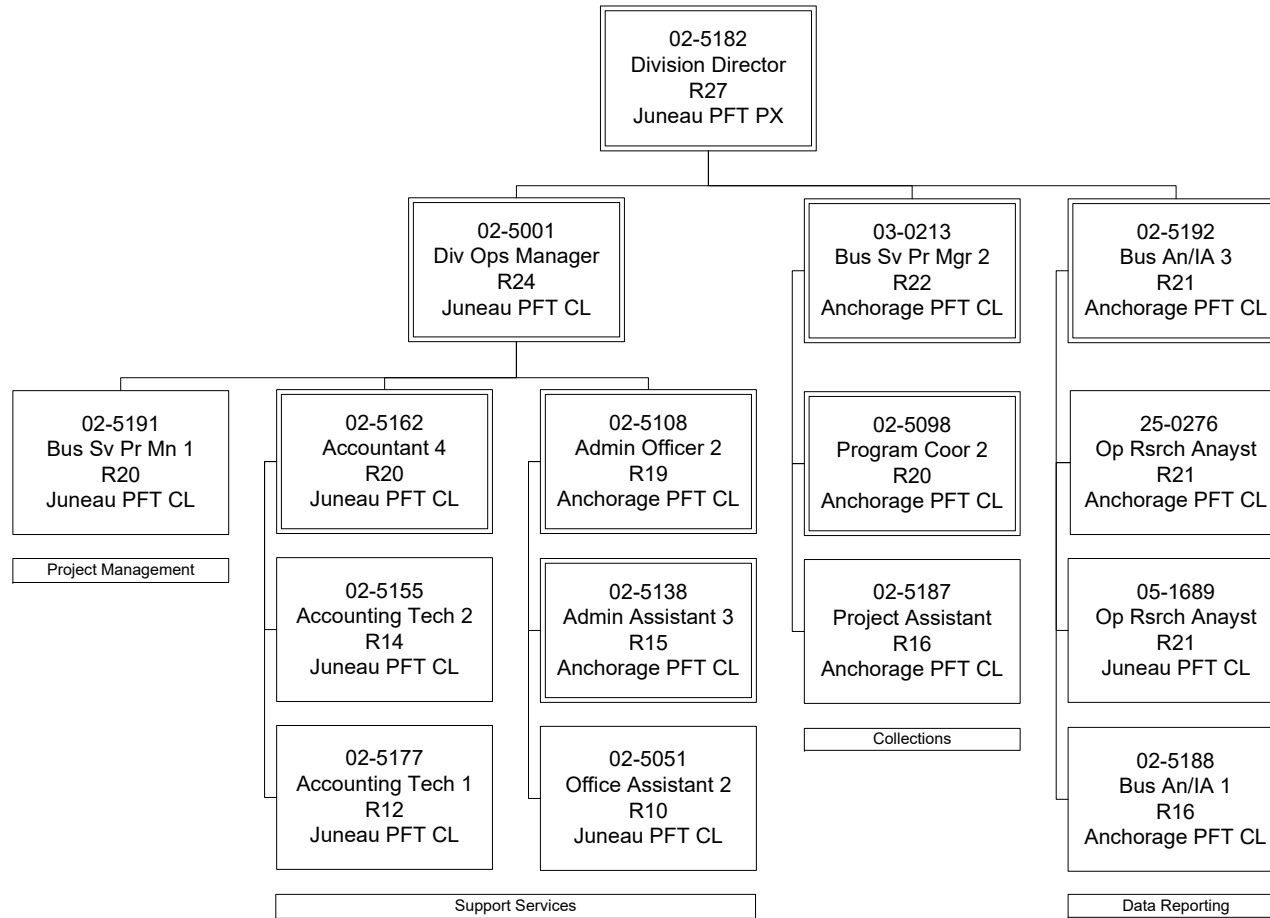
**Department of Administration**

Accounting (3134)

RDU: Shared Services of Alaska (17)

FY2024 Governor's Budget

Position Totals: 83 PFT





**Department of Administration**  
 Accounting (3134)  
 RDU: Shared Services of Alaska (17)  
 FY2024 Governor's Budget  
 Position Totals: 83 PFT

02-5182  
 Division Director  
 R27  
 Juneau PFT PX

12-4405  
 Program Manager  
 R22  
 Juneau PFT CL

03-0370  
 Accountant 4  
 R20  
 Juneau PFT CL

02-6305  
 Accountant 3  
 R18  
 Anchorage PFT CL

20-7008  
 Accountant 3  
 R18  
 Juneau PFT CL

02-6306 20-1077  
 Accounting Tech 3  
 R16  
 Juneau PFT CL

25-2302  
 Accounting Tech 3  
 R16  
 Anchorage PFT CL

Trainer/Help Desk

02-1116  
 Accounting Tech 3  
 R16  
 Juneau PFT CL

08-1112  
 Accounting Tech 3  
 R16  
 Juneau PFT CL

02-5034  
 Accounting Tech 3  
 R16  
 Juneau PFT CL

10-0204  
 Accounting Tech 3  
 R16  
 Anchorage PFT CL

07-1211  
 Accounting Tech 3  
 R16  
 Juneau PFT CL

10-0225  
 Accounting Tech 3  
 R16  
 Anchorage PFT CL

20-1054  
 Accounting Tech 2  
 R14  
 Anchorage PFT CL

12-1762 25-0268  
 Accounting Tech 2  
 R14  
 Juneau PFT CL

05-7008 07-1223  
 20-1079  
 Accounting Tech 2  
 R14  
 Juneau PFT CL

06-3868 18-7252  
 25-0277  
 Accounting Tech 2  
 R14  
 Anchorage PFT CL

06-0014  
 Accounting Tech 2  
 R14  
 Anchorage PFT CL

02-5159 25-1031  
 Accounting Tech 2  
 R14  
 Anchorage PFT CL

25-0444  
 Accounting Tech 2  
 R14  
 Juneau PFT CL

01-133X 02-2020  
 03-0058 06-0105  
 11-0217 12-4403  
 21-2034  
 Accounting Tech 1  
 R12  
 Juneau PFT CL

02-3203  
 Accounting Tech 1  
 R12  
 Anchorage PFT CL

11-1860  
 Accounting Tech 1  
 R12  
 Juneau PFT CL

11-0219 12-2038  
 Accounting Tech 2  
 R14  
 Juneau PFT CL

10-5115  
 Accounting Tech 2  
 R14  
 Juneau PFT CL

02-5186 08-0467  
 10-0247 12-6001  
 25-2328 25-3480  
 Accounting Tech 1  
 R12  
 Juneau PFT CL

02-5068 02-5146  
 02-5184 02-5185  
 08-0475  
 Accounting Tech 1  
 R12  
 Juneau PFT CL

06-0094 06-1713  
 06-3052 08-5065  
 11-0262  
 Accounting Tech 1  
 R12  
 Anchorage PFT CL

04-5015  
 Accounting Clerk  
 R10  
 Anchorage PFT CL

05-3020 06-0098  
 06-0524 25-3111  
 Accounting Clerk  
 R10  
 Juneau PFT CL

11-0213  
 Accounting Clerk  
 R10  
 Juneau PFT CL

Payables Team

06-1818 07-1202  
 11-0236 11-7072  
 25-0761  
 Accounting Clerk  
 R10  
 Juneau PFT CL

25-1353 25-3106  
 Accounting Clerk  
 R10  
 Anchorage PFT CL

Travel Team

Payables PCard Team