

State of Alaska FY2024 Governor's Operating Budget

Department of Administration Print Services Component Budget Summary

Component: Print Services

Contribution to Department's Mission

Provide state agencies located in Juneau with daily sorting, delivery, insertion, and posting services.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

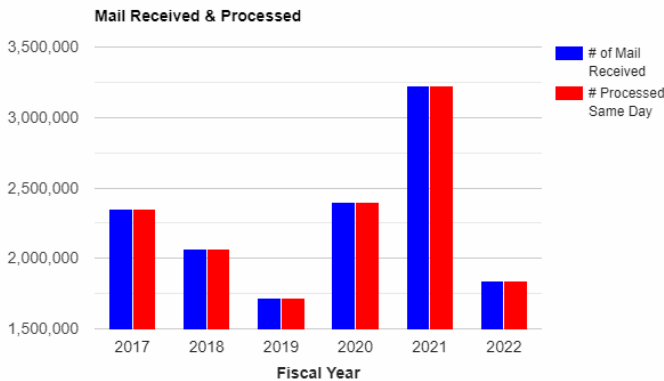
Core Services

- Daily pick-up and delivery of mail to and from the post office, sort and distribute all incoming mail for Juneau area agencies, post, mail, and track all outgoing mail.
- Complete high volume scheduled inserting and posting services for all outgoing payments and mail from the following systems: IRIS FIN/PROC, IRIS HRM, PERS and TRS Payroll, DOL Unemployment Insurance, Risk Management, and the Permanent Fund Dividend.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Daily pick-up and delivery of mail to and from the post office, sort and distribute all incoming mail for Juneau area agencies, post, mail, and track all outgoing mail.



2. Complete high volume scheduled inserting and posting services for all outgoing payments and mail from the following systems: IRIS FIN/PROC, IRIS HRM, PERS and TRS Payroll, DOL Unemployment Insurance, Risk Management, and the Permanent Fund Dividend.

Major Component Accomplishments in 2022

- Timely processing of mail for all client agencies was accomplished.
- Timely processing of large volume annual mail outs resulting from the mailing of the Alaska Permanent Fund Dividend, unemployment insurance checks, retirement and benefit checks, quarterly tax jobs, and the required 1099s and W2 mailings.

Key Component Challenges

- Coordinating with vendors on maintaining mailroom equipment and implementing the Send Pro enterprise program.

Significant Changes in Results to be Delivered in FY2024

- No significant changes in results to be delivered are anticipated in FY2024.

Statutory and Regulatory Authority

AS 44.21.020 (1), (6) Duties of Department

Contact Information
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Print Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	5	5	Annual Salaries	364,193
Part-time	0	0	COLA	9,670
Nonpermanent	0	0	Premium Pay	2,964
			Annual Benefits	259,312
			<i>Less 2.73% Vacancy Factor</i>	(17,341)
			Lump Sum Premium Pay	0
Totals	5	5	Total Personal Services	618,798

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Mail Services Courier	0	0	3	0	3
Mail Services Lead Courier	0	0	1	0	1
Mail Services Manager	0	0	1	0	1
Totals	0	0	5	0	5

Component Detail All Funds
Department of Administration

Component: Print Services (2333)
RDU: Shared Services of Alaska (17)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	600.2	569.9	571.5	571.5	618.8	47.3	8.3%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,458.3	1,591.0	1,598.1	1,598.1	1,663.2	65.1	4.1%
74000 Commodities	9.1	48.0	48.0	48.0	48.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,067.6	2,208.9	2,217.6	2,217.6	2,330.0	112.4	5.1%
Fund Sources:							
1004 Gen Fund (UGF)	26.3	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	2,041.3	2,208.9	2,217.6	2,217.6	2,330.0	112.4	5.1%
Unrestricted General (UGF)	26.3	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	2,041.3	2,208.9	2,217.6	2,217.6	2,330.0	112.4	5.1%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	5	5	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Print Services (2333)
RDU: Shared Services of Alaska (17)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	2,208.9	569.9	0.0	1,591.0	48.0	0.0	0.0	0.0	5	0	0
1007 I/A Rcpts		2,208.9										
Align Authority for Unallocated Rates Adjustments												
	Unalloc	7.1	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		7.1										
In FY2023 unallocated rates adjustments were appropriated to the Department of Administration to provide funding for the following rates adjustments:												
FY2023 Administrative Systems Rate Adjusted Base Change \$-43.9												
FY2023 Administrative Systems Upgrade Ongoing Costs Increases \$96.5												
FY2023 Human Resources Rate Adjusted Base Change \$-10.7												
FY2023 Human Resources Rate AspireAlaska \$35.7												
FY2023 Office of Information Technology Core Services Rate Adjusted Base Rate Change \$37.5												
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase \$107.0												
FY2023 Office of Information Technology Core Services Rate Software Increases \$238.5												
FY2023 Office of Information Technology Mainframe Increases \$8.1												
FY2023 Office of Information Technology Other Non-Core Adjusted Base \$201.2												
FY2023 Travel and Accounts Payable Rate Adjusted Base Change \$-61.3												
This is the distribution of those unallocated rates to the divisions within the Department.												
FY2023 Exempt 5% COLA												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.6										
FY2023 Exempt 5% COLA: \$1.6												
Subtotal		2,217.6	571.5	0.0	1,598.1	48.0	0.0	0.0	0.0	5	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Align Authority with Anticipated Personal Services Costs												
	LIT	0.0	34.9	0.0	-34.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
FY2024 Salary and Health Insurance Increases												
	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		11.2										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Print Services (2333)
RDU: Shared Services of Alaska (17)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 Salary and Health Insurance Increases: \$11.2FY2024 GGU cost of living increase 2.5%: \$7.3												
FY2024 SU cost of living increase 1%: \$1.6												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$2.0												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.3												
FY2024 PERS Rate Adjustment												
1007 I/A Rcpts	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS rate adjustment to 25.10%: \$1.1												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
1007 I/A Rcpts	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$0.1												
Increase Authority to Align Budget with Annual Interagency Activity												
1007 I/A Rcpts	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
The Print Services component frequently enters a reimbursable service agreement with the Department of Labor and Workforce Development for volumes of work that exceed the budgeted chargeback rate for the agency. This increment brings the agency's budgeted authority in line with the anticipated amount of annual interagency receipts for more transparent budgeting.												
Totals		2,330.0	618.8	0.0	1,663.2	48.0	0.0	0.0	0.0	5	0	0

Line Item Detail (1676)
Department of Administration
Services

Component: Print Services (2333)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		1,458.3	1,598.1	1,663.2
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			1,458.3	1,598.1	1,663.2
3000	Education Services	Training, educational conferences, agency memberships, and employee tuition	0.3	0.3	0.3
3006	Delivery Services	Freight, courier services, and postage	1,185.7	967.5	1,247.2
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases	186.2	205.0	221.1
3011	Other Services	Reallocation of expenditures from Print Services component to Accounting component	-1.4	0.0	0.0
3011	Other Services	IA authority true-up adjustment compared to previously published rates. Agencies will be billed based on actuals at the end of the fiscal year.	0.0	236.4	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) OIT Core Services	14.4	14.8	15.3
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141) OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services)	0.8	0.9	0.9
3021	Inter-Agency Mail	Admin - Print Services (2333) Centralized mail services chargeback	0.5	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Personnel (56) Centralized Human Resource chargeback	3.2	3.3	3.4
3023	Inter-Agency Building Leases	Trans - Department-wide Rent for state-owned facilities and	0.0	97.7	100.6

Line Item Detail (1676)
Department of Administration
Services

Component: Print Services (2333)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				1,458.3	1,598.1	1,663.2
			lease payments			
3026	Inter-Agency Insurance	Admin - Risk Management (71)	Division of Risk Management - Risk management insurance charges	0.3	0.3	0.3
3027	Inter-Agency Financial	Admin - Accounting (3134)	Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	3.6	3.7	3.8
3027	Inter-Agency Financial	Admin - Finance (59)	Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	0.4	0.8	0.9
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet chargeback for vehicle lease, maintenance, and fuel	30.8	32.4	33.4
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Internal department cost allocation chargeback	32.9	16.3	16.7
3038	Inter-Agency Management/Consulting	Admin - OFC of Procure. Property. Mngmt. (3291)	Internal department cost allocation chargeback	0.6	0.6	0.6
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)	Internal department cost allocation chargeback	0.0	17.6	18.2

Line Item Detail (1676)
Department of Administration
Commodities

Component: Print Services (2333)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		9.1	48.0	48.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			9.1	48.0	48.0
4000	Business	General business supplies such as office consumables, furniture, and computer equipment	8.4	46.5	46.4
4002	Household/Institutional	Cleaning, food and other household supplies	0.7	1.5	1.6

Revenue Detail (1681)
Department of Administration

Component: Print Services (2333)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			2,136.1	2,217.6	2,330.0
5301 Inter-Agency Receipts	Admin - Accounting (3134)	Central mail activities on behalf of agencies	0.5	0.6	0.5
5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	Central mail activities on behalf of agencies	3.6	4.5	3.9
5301 Inter-Agency Receipts	Admin - Administrative Services (46)	Central mail activities on behalf of agencies	2.4	3.0	2.6
5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	Central mail activities on behalf of agencies	2.3	2.9	2.5
5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	Central mail activities on behalf of agencies	2.6	3.2	2.8
5301 Inter-Agency Receipts	Admin - Finance (59)	Central mail activities on behalf of agencies	7.8	9.7	8.5
5301 Inter-Agency Receipts	Admin - Labor Relations (58)	Central mail activities on behalf of agencies	0.6	0.7	0.7
5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	Central mail activities on behalf of agencies	7.2	9.0	7.8
5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	Central mail activities on behalf of agencies	4.3	5.3	4.7
5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	Central mail activities on behalf of agencies	6.4	8.0	6.9
5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	Central mail activities on behalf of agencies	2.3	2.9	2.5
5301 Inter-Agency Receipts	Admin - Personnel (56)	Central mail activities on behalf of agencies	4.1	5.1	4.5
5301 Inter-Agency Receipts	Admin - Print Services (2333)	Central mail activities on behalf of agencies	0.5	0.6	0.5
5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	Central mail activities on behalf of agencies	5.2	6.5	5.6
5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	Central mail activities on behalf of agencies	110.4	137.5	120.1
5301 Inter-Agency Receipts	Admin - Risk Management (71)	Central mail activities on behalf of agencies	12.2	15.2	13.3
5301 Inter-Agency Receipts	Commerce - Department-wide	Central mail activities on behalf of agencies	140.3	172.2	167.1
5301 Inter-Agency Receipts	Correct - Department-wide	Central mail activities on behalf of	42.6	48.2	47.7

Revenue Detail (1681)
Department of Administration

Component: Print Services (2333)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5301 Inter-Agency Receipts	Courts - Department-wide	agencies Central mail activities on behalf of agencies	19.0	19.5	21.0
5301 Inter-Agency Receipts	E&ED - Department-wide	Central mail activities on behalf of agencies	56.1	61.8	66.9
5301 Inter-Agency Receipts	EnvCon - Department-wide	Central mail activities on behalf of agencies	41.8	40.1	48.6
5301 Inter-Agency Receipts	FCS - Department-wide	Central mail activities on behalf of agencies	0.0	73.7	99.5
5301 Inter-Agency Receipts	FishGm - Department-wide	Central mail activities on behalf of agencies	105.8	117.6	124.4
5301 Inter-Agency Receipts	Gov - Department-wide	Central mail activities on behalf of agencies	39.4	57.6	45.5
5301 Inter-Agency Receipts	H&SS - Department-wide	Central mail activities on behalf of agencies	240.7	0.0	0.0
5301 Inter-Agency Receipts	Health - Department-wide	Central mail activities on behalf of agencies	0.0	140.4	194.6
5301 Inter-Agency Receipts	Labor - Department-wide	Central mail activities on behalf of agencies	968.2	703.3	1,014.2
5301 Inter-Agency Receipts	Law - Department-wide	Central mail activities on behalf of agencies	20.5	22.8	22.8
5301 Inter-Agency Receipts	Legis - Department-wide	Central mail activities on behalf of agencies	11.6	11.6	9.8
5301 Inter-Agency Receipts	M&VA - Department-wide	Central mail activities on behalf of agencies	10.4	10.1	10.5
5301 Inter-Agency Receipts	NatRes - Department-wide	Central mail activities on behalf of agencies	11.2	10.9	11.5
5301 Inter-Agency Receipts	PubSaf - Department-wide	Central mail activities on behalf of agencies	21.4	23.4	22.7
5301 Inter-Agency Receipts	Rev - Department-wide	Central mail activities on behalf of agencies	167.4	182.9	162.0
5301 Inter-Agency Receipts	Trans - Department-wide	Central mail activities on behalf of agencies	29.0	34.4	32.3
5301 Inter-Agency Receipts	Univ - Department-wide	Central mail activities on behalf of agencies	36.3	36.0	41.5
5301 Inter-Agency Receipts	Admin - Print Services (2333)	Prior year carryforward	2.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Print Services (2333)	IA authority true-up adjustment	0.0	236.4	0.0

Revenue Detail (1681)
Department of Administration

Component: Print Services (2333)

Revenue Type (OMB Fund Code)	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Revenue Source		compared to previously published rates. Agencies will be billed based on actuals at the end of the fiscal year.			

Inter-Agency Services (1682)
Department of Administration

Component: Print Services (2333)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	87.5	188.9	194.6
With Department of Administration	56.7	58.8	60.6
With Department of Transportation/Public Facilities	30.8	130.1	134.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141)	OIT Core Services	14.4	14.8	15.3
3018 Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141)	OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services)	0.8	0.9	0.9
3021 Inter-Agency Mail	Admin - Print Services (2333)	Centralized mail services chargeback	0.5	0.5	0.5
3022 Inter-Agency Human Resources	Admin - Personnel (56)	Centralized Human Resource chargeback	3.2	3.3	3.4
3023 Inter-Agency Building Leases	Trans - Department-wide	Rent for state-owned facilities and lease payments	0.0	97.7	100.6
3026 Inter-Agency Insurance	Admin - Risk Management (71)	Division of Risk Management - Risk management insurance charges	0.3	0.3	0.3
3027 Inter-Agency Financial	Admin - Accounting (3134)	Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	3.6	3.7	3.8
3027 Inter-Agency Financial	Admin - Finance (59)	Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	0.4	0.8	0.9
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet chargeback for vehicle lease, maintenance, and fuel	30.8	32.4	33.4
3038 Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Internal department cost allocation chargeback	32.9	16.3	16.7
3038 Inter-Agency Management/Consulting	Admin - OFC of Procure. Property. Mngmt. (3291)	Internal department cost allocation chargeback	0.6	0.6	0.6
3038 Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)	Internal department cost allocation chargeback	0.0	17.6	18.2

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2024 Governor (19867)
Component: Print Services (2333)
RDU: Shared Services of Alaska (17)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-5001	Division Operations Manager	FT	A	SS	Juneau	205	24F	1.2	*	12,577	173	0	6,886	19,636	0
02-5041	Mail Services Courier	FT	A	GP	Juneau	205	9F / G	12.0		42,920	1,498	647	35,345	80,410	0
02-5042	Mail Services Courier	FT	A	GP	Juneau	205	9E / F	12.0		42,041	1,467	629	35,008	79,145	0
02-5046	Mail Services Manager	FT	A	SS	Juneau	205	15C / D	12.0		62,265	856	0	45,034	108,155	0
02-5051	Office Assistant 2	FT	A	GP	Juneau	205	10A	0.6	*	1,923	66	0	1,671	3,660	0
02-5108	Administrative Officer 2	FT	A	SS	Anchorage	200	19K	0.6	*	4,486	62	0	2,767	7,315	0
02-5138	Administrative Assistant 3	FT	A	SS	Anchorage	600	15E	0.6	*	3,157	43	0	2,268	5,468	0
02-5155	Accounting Technician 2	FT	A	GP	Juneau	205	14M / N	3.0	*	17,902	615	0	11,466	29,983	0
02-5162	Accountant 4	FT	A	SS	Juneau	205	20J	3.0	*	24,362	335	0	14,559	39,256	0
02-5177	Accounting Technician 1	FT	A	GP	Juneau	205	12L	0.2	*	986	34	0	687	1,707	0
02-5182	Division Director - Px	FT	A	XE	Juneau	N05	27N	1.2	*	15,975	0	0	8,147	24,122	0
02-5188	Bus An/IA 1	FT	A	GP	Anchorage	200	16A	0.6	*	2,772	95	0	1,990	4,857	0
02-5192	Bus An/IA 3	FT	A	SS	Anchorage	200	21F	1.2	*	9,625	132	0	5,779	15,536	0
05-1689	Operations Research Analyst	FT	A	GP	Juneau	205	21C	1.2	*	8,522	293	0	5,097	13,912	0
07-1507	Mail Services Lead Courier	FT	A	GP	Juneau	205	10Q / R	12.0		60,444	2,110	924	42,024	105,502	0
08-2060	Mail Services Courier	FT	A	GP	Juneau	205	9M / N	12.0		49,936	1,743	764	38,021	90,464	0
25-0276	Operations Research Analyst	FT	A	GP	Anchorage	200	21D	0.6	*	4,300	148	0	2,563	7,011	0

Total Positions		New	Deleted	Total Salary Costs:	364,193
Full Time Positions:	5	0	0	Total COLA:	9,670
Part Time Positions:	0	0	0	Total Premium Pay:	2,964
Non Permanent Positions:	0	0	0	Total Benefits:	259,312
Positions in Component:	5	0	0	Total Pre-Vacancy:	636,139
				Minus Vacancy Adjustment of 2.73%:	(17,341)
				Total Post-Vacancy:	618,798
Total Component Months:	74.0			Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	618,798

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1007 Interagency Receipts	636,139	618,798	100.00%
Total PCN Funding:	636,139	618,798	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Administration
 Print Services (2333)
 RDU: Shared Services of Alaska (17)
 FY2024 Governor's Budget
 Position Totals: 5 PFT

