

State of Alaska FY2024 Governor's Operating Budget

Department of Administration

Department of Administration

Mission

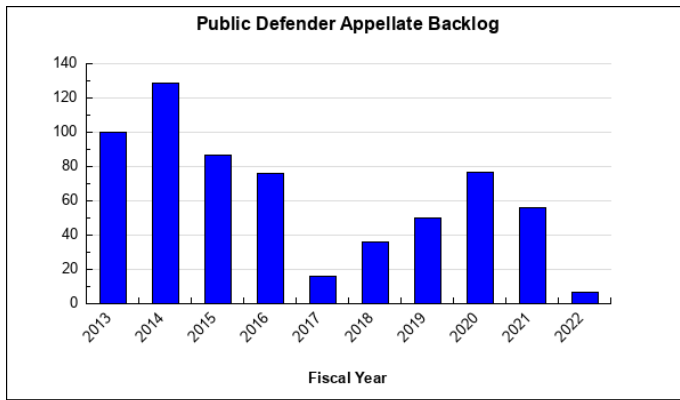
The mission of the Department of Administration is to provide consistent and efficient support services to state agencies so that they may better serve Alaskans. AS 44.21.010-045

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Legal, Advocacy, and Regulatory Services	52,661.2	20,435.2	11,878.8	706.6	85,681.8	466.5	4.3	13.1	67.7%
2	Family Support	12,286.1	638.6	262.1	79.2	13,266.0	69.2	0.7	3.9	12.0%
3	Enterprise Support Services	13,511.2	8,374.8	192,296.7	543.4	214,726.0	738.3	1.0	8.0	20.3%
	FY2023 Management Plan	78,458.4	29,448.6	204,437.6	1,329.2	313,673.8	1,274.0	6.0	25.0	

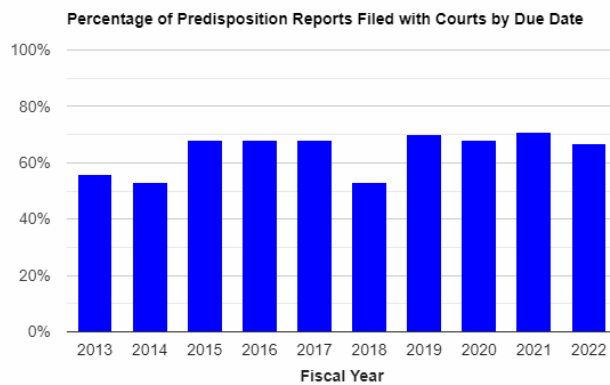
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Legal, Advocacy, and Regulatory Services



2. Family Support



3. Enterprise Support Services

Major Department Accomplishments in 2022

- Successfully launched a new accounting system upgrade, IRIS 4.0, after a three-year effort from the Division of Finance, and supported Executive Order 121, bifurcating the Department of Health and Social Services into two separate departments in the State accounting system.
- Increased the Catastrophic Reserve Account (Cat Fund) from \$5 million to \$50 million which is equal to the amount of catastrophic excess insurance the State typically purchases for State assets. This change will allow the State to self-insure against property losses and could save an estimated \$3-\$6 million each year for the near future.
- Increased accounts payable and travel documents processed by +53% and expanded accounts payable and travel services to 14 State agencies. Reduced the interagency document rate chargeback by -33% for accounts payables and travel processing services.
- Enabled 24/7 security operations to include an incident response retainer with guaranteed 2-hour service level response. Significant efforts to protect SOA employees, increasing to approximately 86% executive branch employees using Multi-Factor Authentication (MFA) when logging onto connected devices. Additionally, instituted required monthly email exercises for all executive branch employees to train against phishing and security attacks.
- In efforts to modernize to Microsoft Azure Cloud and other vendor off-premises software as a service solutions, we have seen many systems evaluated and begin migration towards off-premises workloads. We have provisioned and support public cloud tenants in Azure Commercial, Azure Government, as well as Oracle Cloud Infrastructure for tenant-appropriate workloads as determined.
- Continued the implementation of Aspire Alaska, expanding the training resources available for learning and development, and for the processing of all State employee evaluations.
- Completed negotiations of successor bargaining agreements with the General Government Unit (GGU), Masters, Mates, & Pilots (MMP), Marine Engineer's Beneficial Association (MEBA), and Confidential Employee Association (CEA).
- Expanded services provided to agencies by the Absence Management section to include all facets of Family Medical Leave Act (FMLA) and Alaska Family Leave Act (AFLA) processing.
- The Office of Administrative Hearings (OAH) opened more than 1,800 new cases across more than sixty different areas of law, and resolved more than 2,000 matters through decision, mediation, or dismissal. OAH also continued to assist the Department of Labor and Workforce Development (DOLWD) in addressing its backlog of pandemic-related appeals. Through cooperation with DOLWD, OAH issued decisions in more than 800 Pandemic Unemployment Assistance and Unemployment Insurance appeals during the fiscal year.

Key Department Challenges

Recruitment and Retention – The department is struggling to fill both entry level positions and professional positions. Positions sometimes sit vacant for months and work is shifted to current employees that are being asked to do more, resulting in significant amounts of overtime and job dissatisfaction.

Training – Many sections across the Department of Administration have lost institutional knowledge over the last several years due to staff turnover (i.e., retirement, resignation). In-person trainings were difficult to provide or attend throughout the pandemic and migrating to virtual or remote trainings has been an ongoing process, especially considering the recruitment and retention issues.

Classification Services – Continuing to provide timely results for Classification Studies and position updates as requests continue to increase in volume.

Standardization and Optimization – The Department of Administration has recently onboarded IT, accounting, procurement, and HR service delivery to departments across the State. There are many opportunities to streamline

diverse approaches to process, technology, and data entry now that these shared services are delivered through one department.

Significant Changes in Results to be Delivered in FY2024

Employee Onboarding in IRIS Advanced – In FY2023 the Division of Finance is standing up employee onboarding in IRIS. This will help create efficiency between several DOA agencies and create a frictionless experience for both the new hire and the hiring agency.

Performance Evaluations in Aspire Alaska – Full integration of almost all state agencies in using AspireAlaska to evaluate employee performance and set performance expectations. This will significantly reduce the number of late employee evaluations by creating uniform and timely expectations from supervisors.

Self-Insurance of the State's Assets – The State's self-insurance program has been effective over the last 20-plus years for Workers Compensation and General Liability. The Division of Risk Management anticipates similar benefits for property with the passage of HB102 and changes to the Catastrophic Reserve Account (Catfund) statute.

Contact Information	
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FY2024 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Static Code Vulnerability and Analysis Scan for All Public Facing Apps	375,000	0	0	0	375,000
Department Total	375,000	0	0	0	375,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2023 Management Plan to FY2024 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2023 Management Plan	78,458.4	29,448.6	204,437.6	1,329.2	313,673.8
Adjustments which get you to start of year:					
-Risk Management	0.0	0.0	449.0	0.0	449.0
-Legal & Advocacy Services	3,128.9	0.0	0.0	0.0	3,128.9
One-time items:					
-Centralized Admin. Services	-970.7	0.0	0.0	0.0	-970.7
-Office of IT	-1,680.1	0.0	0.0	0.0	-1,680.1
-Legal & Advocacy Services	-86.0	0.0	-91.5	0.0	-177.5
Adjustments which continue current level of service:					
-Centralized Admin. Services	902.9	28.6	1,149.6	0.0	2,081.1
-Shared Services of Alaska	0.0	1,730.1	-1,412.2	8.4	326.3
-Office of IT	0.0	0.0	670.8	0.0	670.8
-Risk Management	0.0	0.0	16.5	0.0	16.5
-Legal & Advocacy Services	682.2	0.0	376.0	0.0	1,058.2
-Alaska Public Offices Comm	11.3	1.8	0.0	0.0	13.1
-Division of Motor Vehicles	0.0	267.0	0.0	4.0	271.0
Proposed budget increases:					
-Centralized Admin. Services	0.0	0.0	120.0	0.0	120.0
-Shared Services of Alaska	0.0	0.0	100.0	100.0	200.0
-Division of Motor Vehicles	0.0	330.0	0.0	0.0	330.0
FY2024 Governor	80,446.9	31,806.1	205,815.8	1,441.6	319,510.4

Department Totals
Department of Administration

Description	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
Department Totals	287,434.5	312,286.6	313,673.8	313,673.8	319,510.4	5,836.6	1.9%
Objects of Expenditure:							
71000 Personal Services	143,848.9	155,495.5	160,261.1	161,180.8	167,832.3	6,651.5	4.1%
72000 Travel	855.9	1,298.4	1,326.7	1,402.2	1,436.3	34.1	
73000 Services	137,398.6	148,643.9	146,732.8	145,810.6	144,528.9	-1,281.7	-0.9%
74000 Commodities	2,275.3	2,708.8	2,713.2	2,800.2	2,765.6	-34.6	-1.2%
75000 Capital Outlay	3,055.8	2,480.0	2,480.0	2,480.0	2,820.9	340.9	13.7%
77000 Grants, Benefits	0.0	1,660.0	160.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	126.4	126.4	100.0%
Funding Source:							
1002 Fed Rcpts (Fed)	384.0	785.8	785.8	785.8	789.8	4.0	0.5%
1003 G/F Match (UGF)	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
1004 Gen Fund (UGF)	28,041.1	51,876.5	54,822.6	54,822.6	76,857.2	22,034.6	40.2%
1005 GF/Prgm (DGF)	28,066.7	29,385.6	29,448.6	29,448.6	31,806.1	2,357.5	8.0%
1007 I/A Rcpts (Other)	77,752.2	86,072.7	83,577.8	83,577.8	83,714.9	137.1	0.2%
1017 Ben Sys (Other)	37,259.9	42,427.9	42,449.2	42,449.2	42,552.7	103.5	0.2%
1023 FICA Acct (Other)	100.1	211.2	211.5	211.5	213.2	1.7	0.8%
1029 P/E Retire (Other)	9,222.1	9,497.6	9,525.1	9,525.1	9,671.9	146.8	1.5%
1033 Surpl Prop (Fed)	403.0	543.4	543.4	543.4	651.8	108.4	19.9%
1034 Teach Ret (Other)	3,472.3	3,662.1	3,672.9	3,672.9	3,726.7	53.8	1.5%
1037 GF/MH (UGF)	2,612.8	2,655.6	3,385.8	3,385.8	3,339.7	-46.1	-1.4%
1042 Jud Retire (Other)	85.0	121.2	121.3	121.3	121.8	0.5	0.4%
1045 Nat Guard (Other)	247.3	281.7	282.4	282.4	285.4	3.0	1.1%
1061 CIP Rcpts (Other)	135.0	493.9	493.9	493.9	493.9	0.0	0.0%
1081 Info Svc (Other)	54,122.1	63,924.2	64,006.3	64,006.3	64,677.1	670.8	1.0%
1092 MHTAAR (Other)	185.7	97.2	97.2	97.2	358.2	261.0	268.5%
1108 Stat Desig (Other)	95.3	0.0	0.0	0.0	0.0	0.0	0.0%
1271 ARPA Rev R (UGF)	44,999.9	20,000.0	20,000.0	20,000.0	0.0	-20,000.0	-100.0%
Totals:							
Unrestricted Gen (UGF)	75,903.8	74,782.1	78,458.4	78,458.4	80,446.9	1,988.5	2.5%
Designated Gen (DGF)	28,066.7	29,385.6	29,448.6	29,448.6	31,806.1	2,357.5	8.0%
Other Funds	182,677.0	206,789.7	204,437.6	204,437.6	205,815.8	1,378.2	0.7%
Federal Funds	787.0	1,329.2	1,329.2	1,329.2	1,441.6	112.4	8.5%
Positions:							
Permanent Full Time	1,228	1,245	1,249	1,274	1,285	11	0.9%
Permanent Part Time	7	7	7	6	7	1	16.7%
Non Permanent	25	25	25	25	25	0	0.0%

Component Summary Unrestricted General Funds Only
Department of Administration

Results Delivery Unit/ Component	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
Centralized Administrative Services							
Administrative Hearings	85.4	88.9	93.8	93.8	94.5	0.7	0.7%
DOA Leases	1,066.1	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%
Office of the Commissioner	6.3	6.3	6.3	6.3	6.3	0.0	0.0%
Administrative Services	655.7	652.2	654.1	654.1	659.4	5.3	0.8%
Finance	6,006.3	5,763.5	5,838.1	5,838.1	5,976.5	138.4	2.4%
Personnel	2,433.6	355.9	356.1	468.3	468.3	0.0	0.0%
Labor Relations	1,361.3	1,383.1	1,645.3	1,645.3	1,431.1	-214.2	-13.0%
Centralized HR	112.0	112.2	112.2	0.0	0.0	0.0	0.0%
Retirement and Benefits	665.7	754.0	754.6	754.6	756.6	2.0	0.3%
Labor Agreements Misc Items	37.5	37.5	37.5	37.5	37.5	0.0	0.0%
RDU Totals:	12,429.9	10,285.4	10,629.8	10,629.8	10,562.0	-67.8	-0.6%
Shared Services of Alaska							
Accounting	442.3	0.0	0.0	0.0	0.0	0.0	0.0%
Print Services	26.3	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	468.6	0.0	0.0	0.0	0.0	0.0	0.0%
Office of Information Technology							
Alaska Division of IT	2,000.9	0.0	1,680.1	1,680.1	0.0	-1,680.1	-100.0%
RDU Totals:	2,000.9	0.0	1,680.1	1,680.1	0.0	-1,680.1	-100.0%
Administration State Facilities Rent							
State Facilities Rent	142.9	506.2	506.2	506.2	506.2	0.0	0.0%
RDU Totals:	142.9	506.2	506.2	506.2	506.2	0.0	0.0%
Public Communications Services							
Public Broadcasting - Radio	0.0	1,500.0	0.0	0.0	0.0	0.0	0.0%
Satellite Infrastructure	604.5	779.5	779.5	779.5	779.5	0.0	0.0%
RDU Totals:	604.5	2,279.5	779.5	779.5	779.5	0.0	0.0%
Risk Management							
Risk Management	75.6	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	75.6	0.0	0.0	0.0	0.0	0.0	0.0%
Legal and Advocacy Services							
Office of Public Advocacy	29,049.2	28,904.5	29,478.5	29,478.5	31,762.2	2,283.7	7.7%
Public Defender Agency	30,293.8	31,675.3	34,425.0	34,425.0	35,866.4	1,441.4	4.2%
RDU Totals:	59,343.0	60,579.8	63,903.5	63,903.5	67,628.6	3,725.1	5.8%
Alaska Public Offices Commission							
Alaska Public Offices Comm	838.4	922.1	959.3	959.3	970.6	11.3	1.2%
RDU Totals:	838.4	922.1	959.3	959.3	970.6	11.3	1.2%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	209.1	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	0.0	209.1	0.0	0.0	0.0	0.0	0.0%
Unrestricted Gen (UGF):	75,903.8	74,782.1	78,458.4	78,458.4	80,446.9	1,988.5	2.5%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	75,903.8	74,782.1	78,458.4	78,458.4	80,446.9	1,988.5	2.5%

Component Summary All Funds
Department of Administration

Results Delivery Unit/ Component	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
Centralized Administrative Services							
Administrative Hearings	2,668.0	2,651.6	2,980.2	2,980.2	3,126.9	146.7	4.9%
DOA Leases	1,066.1	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%
Office of the Commissioner	1,136.7	1,219.3	1,267.5	1,517.1	1,528.7	11.6	0.8%
Administrative Services	2,238.3	2,991.2	3,008.6	2,759.0	2,996.4	237.4	8.6%
Finance	19,710.7	22,619.2	22,793.4	21,693.4	22,100.7	407.3	1.9%
E-Travel	113.1	0.0	0.0	0.0	0.0	0.0	0.0%
Personnel	12,006.2	9,975.4	10,033.1	11,245.3	11,575.6	330.3	2.9%
Labor Relations	1,361.3	1,383.1	1,645.3	1,645.3	1,431.1	-214.2	-13.0%
Centralized HR	112.0	112.2	112.2	0.0	0.0	0.0	0.0%
Retirement and Benefits	20,657.5	21,154.6	21,338.1	21,338.1	21,649.4	311.3	1.5%
Health Plans Administration	30,586.4	35,678.9	35,678.9	35,678.9	35,678.9	0.0	0.0%
Labor Agreements Misc Items	37.5	37.5	37.5	37.5	37.5	0.0	0.0%
RDU Totals:	91,693.8	98,954.8	100,026.6	100,026.6	101,257.0	1,230.4	1.2%
Shared Services of Alaska							
OFC of Procure. Property. Mngmt.	3,186.9	9,067.4	9,091.4	9,091.4	9,341.8	250.4	2.8%
Accounting	6,382.3	8,900.0	8,951.4	8,951.4	9,114.9	163.5	1.8%
Print Services	2,067.6	2,208.9	2,217.6	2,217.6	2,330.0	112.4	5.1%
RDU Totals:	11,636.8	20,176.3	20,260.4	20,260.4	20,786.7	526.3	2.6%
Office of Information Technology							
Alaska Division of IT	62,340.0	63,920.5	65,686.4	65,686.4	64,677.1	-1,009.3	-1.5%
RDU Totals:	62,340.0	63,920.5	65,686.4	65,686.4	64,677.1	-1,009.3	-1.5%
Administration State Facilities Rent							
State Facilities Rent	142.9	506.2	506.2	506.2	506.2	0.0	0.0%
RDU Totals:	142.9	506.2	506.2	506.2	506.2	0.0	0.0%
Public Communications Services							
Public Broadcasting - Radio	0.0	1,500.0	0.0	0.0	0.0	0.0	0.0%
Satellite Infrastructure	804.5	879.5	879.5	879.5	879.5	0.0	0.0%
RDU Totals:	804.5	2,379.5	879.5	879.5	879.5	0.0	0.0%
Risk Management							
Risk Management	36,454.6	40,593.3	37,573.9	37,573.9	38,039.4	465.5	1.2%
RDU Totals:	36,454.6	40,593.3	37,573.9	37,573.9	38,039.4	465.5	1.2%
Legal and Advocacy Services							
Office of Public Advocacy	32,211.9	31,793.3	32,368.7	32,368.7	34,801.5	2,432.8	7.5%
Public Defender Agency	32,092.7	33,483.4	36,379.6	36,379.6	37,956.4	1,576.8	4.3%
RDU Totals:	64,304.6	65,276.7	68,748.3	68,748.3	72,757.9	4,009.6	5.8%
Alaska Public Offices Commission							
Alaska Public Offices Comm	944.3	1,071.5	1,114.9	1,114.9	1,128.0	13.1	1.2%
RDU Totals:	944.3	1,071.5	1,114.9	1,114.9	1,128.0	13.1	1.2%
Division of Motor Vehicles							
Motor Vehicles	19,113.0	18,799.2	18,877.6	18,877.6	19,478.6	601.0	3.2%
RDU Totals:	19,113.0	18,799.2	18,877.6	18,877.6	19,478.6	601.0	3.2%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	608.6	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	0.0	608.6	0.0	0.0	0.0	0.0	0.0%

Component Summary All Funds
Department of Administration

Results Delivery Unit/ Component	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
Unrestricted Gen (UGF):	75,903.8	74,782.1	78,458.4	78,458.4	80,446.9	1,988.5	2.5%
Designated Gen (DGF):	28,066.7	29,385.6	29,448.6	29,448.6	31,806.1	2,357.5	8.0%
Other Funds:	182,677.0	206,789.7	204,437.6	204,437.6	205,815.8	1,378.2	0.7%
Federal Funds:	787.0	1,329.2	1,329.2	1,329.2	1,441.6	112.4	8.5%
Total Funds:	287,434.5	312,286.6	313,673.8	313,673.8	319,510.4	5,836.6	1.9%
Permanent Full Time:	1,228	1,245	1,249	1,274	1,285	11	0.9%
Permanent Part Time:	7	7	7	6	7	1	16.7%
Non Permanent:	25	25	25	25	25	0	0.0%
Total Positions:	1,260	1,277	1,281	1,305	1,317	12	0.9%

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Department of Administration Totals:			178,213.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	93.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	218.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	601.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	1,535.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	35.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Centralized HR (2752)	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	344.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	39.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	626.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	411.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	675.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	203.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	393.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	112.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	701.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	803.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	12,709.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	1,982.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	7,865.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	1,347.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	1,318.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	1,217.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	5,639.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	3,005.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	225.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	4,166.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	5,014.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	2,923.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	1,039.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	290.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	1,463.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	3,328.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	9,335.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	4,402.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	3,609.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	14,863.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	161.5
6037 GF/MH	6123 General Fund Mental Health - Miscellaneous	Courts - Department-wide	1,094.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	1,588.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Hearings (2771)	82.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Services (46)	47.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Public Offices Comm (70)	40.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	1,406.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Labor Relations (58)	29.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Motor Vehicles (2348)	877.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - OFC of Procure. Property. Mngmt. (3291)	72.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of Public Advocacy (43)	929.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of the Commissioner (45)	29.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Personnel (56)	493.1

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Print Services (2333)	16.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Public Defender Agency (1631)	988.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Retirement and Benefits (64)	782.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Risk Management (71)	30.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Commerce - Department-wide	2,564.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Correct - Department-wide	7,829.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Courts - Department-wide	39.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	E&ED - Department-wide	1,281.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	EnvCon - Department-wide	2,883.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	FCS - Department-wide	9,193.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	FishGm - Department-wide	6,563.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Gov - Department-wide	633.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Health - Department-wide	11,087.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Labor - Department-wide	3,223.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Law - Department-wide	3,578.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Legis - Department-wide	753.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	M&VA - Department-wide	1,437.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	NatRes - Department-wide	5,167.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	NOT FOUND	3.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	PubSaf - Department-wide	6,550.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Rev - Department-wide	3,176.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Trans - Department-wide	10,532.7
RDU: Centralized Administrative Services (13)			34,008.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	71.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	190.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	594.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	1,006.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	24.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Centralized HR (2752)	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	293.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	31.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	358.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	40.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	623.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	173.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	336.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	108.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	581.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	562.0

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	65.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	983.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,908.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	124.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	793.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	564.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1,050.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	79.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	3,066.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	700.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	1,445.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	553.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	80.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	448.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,000.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	9,335.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	1,069.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	1,356.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	3,369.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	20.0
Component: Office of Administrative Hearings (2771)			2,932.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	132.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	40.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	700.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	600.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	40.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	400.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	130.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	20.0
Component: Office of the Commissioner (45)			1,522.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	30.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	16.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	415.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	6.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	90.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	8.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	120.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	10.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	220.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	151.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	80.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	195.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	125.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	20.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	3.8
Component: Administrative Services (46)			2,126.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	28.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	570.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	405.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	9.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	118.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	14.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	130.0

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	17.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	127.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	27.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	242.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	130.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	36.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	0.9
Component: Finance (59)			14,995.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	11.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	2.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	6.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	16.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	1.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	1.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	18.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	1.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	38.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	11.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	122.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	397.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	385.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	124.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	453.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	119.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	216.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	56.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	728.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	175.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	99.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	80.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	105.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	250.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	9,330.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	233.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	172.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	1,805.3
Component: Personnel (56)			12,063.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	11.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	170.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Centralized HR (2752)	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	85.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	6.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	90.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	13.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	140.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	73.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	60.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	133.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	85.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	5.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	385.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,523.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	300.1

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	395.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	834.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	3.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	2,338.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	670.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	453.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	343.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	749.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	770.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	469.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	1,434.0
Component: Retirement and Benefits (64)			369.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	25.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	314.0
RDU: Shared Services of Alaska (17)			11,447.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	18.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	26.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	6.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	514.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	9.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	43.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	8.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	196.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	368.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	52.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	29.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	49.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	4.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	107.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	233.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	33.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	499.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	956.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	22.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	216.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	453.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	639.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	954.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	46.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	1,314.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	1,477.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	186.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	10.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	14.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	827.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	332.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	253.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	1,494.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	41.5
Component: Office of Procurement and Property Management (3291)			5,637.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	9.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	371.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	16.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	108.5

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	350.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	45.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	10.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	17.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	11.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	73.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	10.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	270.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	586.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	1.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	60.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	352.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	354.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	240.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	1.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	995.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	422.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	121.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	0.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	4.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	497.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	180.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	90.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	425.8
Component: Accounting (3134)			3,479.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	20.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	2.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	141.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	6.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	17.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	7.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	80.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	13.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	16.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	27.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	3.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	91.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	40.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	61.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	322.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	89.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	52.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	184.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	589.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	125.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	40.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	41.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	318.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	129.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	0.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	1,036.3
Component: Print Services (2333)			2,330.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	3.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	2.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	2.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	8.5

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	7.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	4.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	6.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	4.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	5.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	120.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	13.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	167.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	47.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	21.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	66.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	48.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	99.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	124.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	45.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	194.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	1,014.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	22.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	9.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	10.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	11.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	22.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	162.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	32.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	41.5
RDU: Office of Information Technology (653)			83,913.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	1,588.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Hearings (2771)	82.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Services (46)	47.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Public Offices Comm (70)	40.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	1,406.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Labor Relations (58)	29.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Motor Vehicles (2348)	877.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - OFC of Procure. Property. Mngmt. (3291)	72.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of Public Advocacy (43)	929.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of the Commissioner (45)	29.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Personnel (56)	493.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Print Services (2333)	16.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Public Defender Agency (1631)	988.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Retirement and Benefits (64)	782.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Risk Management (71)	30.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Commerce - Department-wide	2,564.5

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Correct - Department-wide	7,829.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Courts - Department-wide	39.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	E&ED - Department-wide	1,281.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	EnvCon - Department-wide	2,883.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	FCS - Department-wide	9,193.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	FishGm - Department-wide	6,563.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Gov - Department-wide	633.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Health - Department-wide	11,087.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Labor - Department-wide	3,223.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Law - Department-wide	3,578.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Legis - Department-wide	753.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	M&VA - Department-wide	1,437.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	NatRes - Department-wide	5,167.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	NOT FOUND	3.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	PubSaf - Department-wide	6,550.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Rev - Department-wide	3,176.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Trans - Department-wide	10,532.7
Component: Alaska Division of Information Technology (3141)			83,913.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	1,588.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Hearings (2771)	82.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Services (46)	47.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Public Offices Comm (70)	40.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	1,406.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Labor Relations (58)	29.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Motor Vehicles (2348)	877.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - OFC of Procure. Property. Mngmt. (3291)	72.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of Public Advocacy (43)	929.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of the Commissioner (45)	29.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Personnel (56)	493.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Print Services (2333)	16.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Public Defender Agency (1631)	988.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Retirement and Benefits (64)	782.9

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Risk Management (71)	30.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Commerce - Department-wide	2,564.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Correct - Department-wide	7,829.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Courts - Department-wide	39.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	E&ED - Department-wide	1,281.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	EnvCon - Department-wide	2,883.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	FCS - Department-wide	9,193.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	FishGm - Department-wide	6,563.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Gov - Department-wide	633.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Health - Department-wide	11,087.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Labor - Department-wide	3,223.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Law - Department-wide	3,578.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Legis - Department-wide	753.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	M&VA - Department-wide	1,437.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	NatRes - Department-wide	5,167.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	NOT FOUND	3.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	PubSaf - Department-wide	6,550.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Rev - Department-wide	3,176.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Trans - Department-wide	10,532.7
RDU: Public Communications Services (30)			100.0
	5007 I/A Rcpts	5301 Inter-Agency Receipts	100.0
Component: Satellite Infrastructure (2349)			100.0
	5007 I/A Rcpts	5301 Inter-Agency Receipts	100.0
RDU: Risk Management (23)			44,996.6
	5007 I/A Rcpts	5301 Inter-Agency Receipts	3.5
	5007 I/A Rcpts	5301 Inter-Agency Receipts	0.7
	5007 I/A Rcpts	5301 Inter-Agency Receipts	0.8
	5007 I/A Rcpts	5301 Inter-Agency Receipts	15.0
	5007 I/A Rcpts	5301 Inter-Agency Receipts	0.7
	5007 I/A Rcpts	5301 Inter-Agency Receipts	8.0
	5007 I/A Rcpts	5301 Inter-Agency Receipts	0.4
	5007 I/A Rcpts	5301 Inter-Agency Receipts	18.9
	5007 I/A Rcpts	5301 Inter-Agency Receipts	3.0
	5007 I/A Rcpts	5301 Inter-Agency Receipts	0.3
	5007 I/A Rcpts	5301 Inter-Agency Receipts	7.6
	5007 I/A Rcpts	5301 Inter-Agency Receipts	0.3
	5007 I/A Rcpts	5301 Inter-Agency Receipts	12.0
	5007 I/A Rcpts	5301 Inter-Agency Receipts	8.4
	5007 I/A Rcpts	5301 Inter-Agency Receipts	12,610.0
	5007 I/A Rcpts	5301 Inter-Agency Receipts	200.0
	5007 I/A Rcpts	5301 Inter-Agency Receipts	5,000.0

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	308.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	4,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	99.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	3,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	300.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	1,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	3,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	2,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	10,000.0
Component: Risk Management (71)			44,996.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	18.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	7.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	8.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	12,610.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	5,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	308.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	4,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	99.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	3,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	300.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	1,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	3,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	2,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	10,000.0
RDU: Legal and Advocacy Services (11)			3,694.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	300.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	700.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	1,100.0
6037 GF/MH	6123 General Fund Mental Health - Miscellaneous	Courts - Department-wide	1,094.7
Component: Office of Public Advocacy (43)			1,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	500.0
Component: Public Defender Agency (1631)			2,694.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	300.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	700.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	600.0
6037 GF/MH	6123 General Fund Mental Health - Miscellaneous	Courts - Department-wide	1,094.7

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
RDU: Division of Motor Vehicles (265)			51.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	51.9
Component: Motor Vehicles (2348)			51.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	51.9