

State of Alaska FY2024 Governor's Operating Budget

Department of Administration Legal and Advocacy Services Results Delivery Unit Budget Summary

Legal and Advocacy Services Results Delivery Unit

Contribution to Department's Mission

Provide legal advocacy and guardian services to vulnerable Alaskans.
To provide constitutionally mandated legal representation to indigent clients appointed by the court.

Major RDU Accomplishments in 2022

See Components.

Key RDU Challenges

See Components.

Significant Changes in Results to be Delivered in FY2024

See Components.

Contact Information

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**Legal and Advocacy Services
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2022 Actuals				FY2023 Management Plan				FY2024 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures Office of Public Advocacy	30,985.1	997.3	229.5	32,211.9	31,414.4	690.3	264.0	32,368.7	33,698.1	839.4	264.0	34,801.5
Public Defender Agency	30,815.6	1,277.1	0.0	32,092.7	35,003.4	1,376.2	0.0	36,379.6	36,444.8	1,511.6	0.0	37,956.4
Totals	61,800.7	2,274.4	229.5	64,304.6	66,417.8	2,066.5	264.0	68,748.3	70,142.9	2,351.0	264.0	72,757.9

Legal and Advocacy Services
Summary of RDU Budget Changes by Component
From FY2023 Management Plan to FY2024 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2023 Management Plan	63,903.5	2,514.3	2,066.5	264.0	68,748.3
Adjustments which get you to start of year:					
-Office of Public Advocacy	1,964.2	0.0	0.0	0.0	1,964.2
-Public Defender Agency	1,164.7	0.0	0.0	0.0	1,164.7
One-time items:					
-Office of Public Advocacy	0.0	0.0	-91.5	0.0	-91.5
-Public Defender Agency	-86.0	0.0	0.0	0.0	-86.0
Adjustments which continue current level of service:					
-Office of Public Advocacy	319.5	0.0	240.6	0.0	560.1
-Public Defender Agency	362.7	0.0	135.4	0.0	498.1
FY2024 Governor	67,628.6	2,514.3	2,351.0	264.0	72,757.9