

State of Alaska FY2024 Governor's Operating Budget

Department of Administration Office of Administrative Hearings Component Budget Summary

Component: Office of Administrative Hearings

Contribution to Department's Mission

The Office of Administrative Hearings (OAH) is an independent statewide hearing office housed within the Department of Administration. OAH's mission is to deliver high-quality adjudication services, which ensure that fair hearings are conducted in a timely, efficient, and cost-effective manner, and to provide effective, efficient alternative dispute resolution services.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

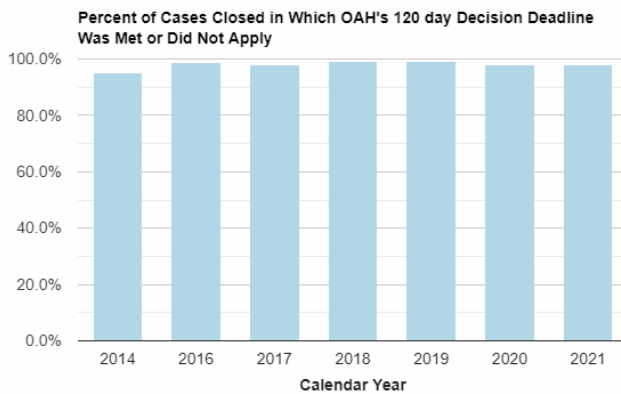
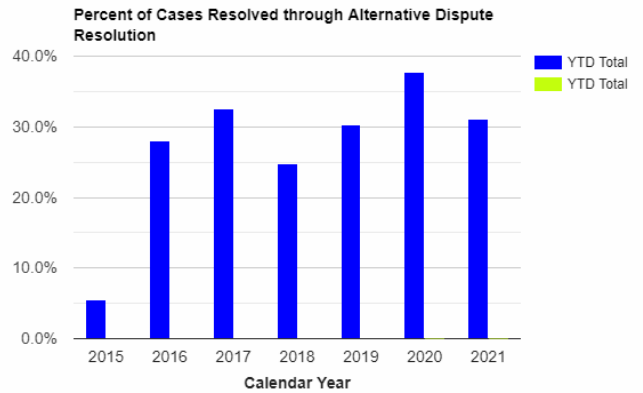
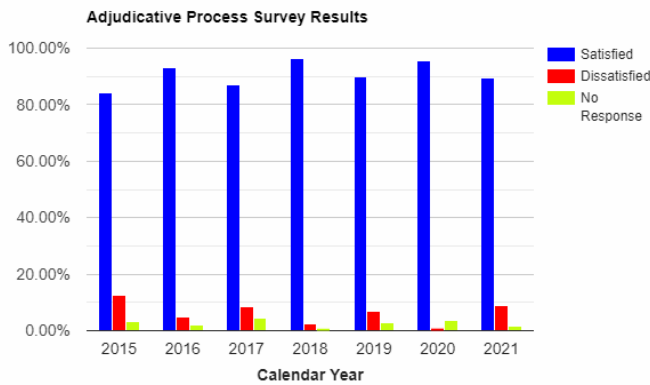
Core Services

- Conduct hearings and alternative dispute resolution processes to resolve administrative cases (appeals and original actions).
- Provide Training for Administrative Adjudicators

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Conduct hearings and alternative dispute resolution processes to resolve administrative cases (appeals and original actions).



2. Provide Training for Administrative Adjudicators



Major Component Accomplishments in 2022

- Continued to offer high quality mediation services across case types.
- Opened more than 1,800 new cases across more than sixty different areas of law.
- Resolved, through decision, mediation, or dismissal, more than 2,000 matters.
- Heard and issued full decisions in more than 950 cases across more than 35 areas of law.
- Continued to assist Department of Labor and Workforce Development (DOLWD) in addressing its backlog of pandemic-related appeals. Through cooperation with DOLWD, OAH issued decisions in more than 800 Pandemic Unemployment Assistance and Unemployment Insurance appeals during the fiscal year.
- Continued to mediate more than 90% of referred Medicaid Services cases, with more than 85% of those cases resolving because of mediation.
- Continued working with state agencies to increase the percentage of administrative hearings and appeals being voluntarily referred to OAH.
- Continued marketing OAH's lower cost mediation and adjudication services to municipalities, school districts, and state-related entities.
- Continued using videoconferencing technology to allow for face-to-face hearings and mediations for participants unable to attend in-person proceedings.
- Provided multiple sessions of in-house training which meets continuing legal education needs to OAH Administrative Law Judges (ALJs).

Key Component Challenges

Adjudication Services – Challenges include: (1) with half of OAH ALJs at or near retirement age, the difficulty recruiting high quality ALJ candidates at the current ALJ salary scale; (2) the logistics of conducting remote hearings telephonically and by video since the pandemic; and (3) serial staff vacancies and recruitment difficulties.

Significant Changes in Results to be Delivered in FY2024

Adjudication Services – Update hearing room technology to enable video-conferenced and hybrid hearings (i.e., hearings where some participants are attending in person and others are attending remotely). Continue expanding administrative adjudication and mediation services to encompass additional case categories, including continuing to encourage municipalities and school districts to use OAH's lower-cost services, as permitted by statute.

Mediation – Continue expanding the use of mediation to resolve appeals referred to OAH.

Services – Bring in new revenues by providing additional or expanded services to municipalities, school districts, and state related entities.

Training and Monitoring – Expand training opportunities for administrative adjudicators and monitor the adjudication

and mediation processes.

Statutory and Regulatory Authority

AS 44.64.010-095 Office of Administrative Hearings creation, powers, jurisdiction and procedures.
2 AAC 64.010-990 Code of Hearing Officer Conduct and hearing-process regulations.

Contact Information
<p>Contact: Kathleen A. Frederick, Chief Administrative Law Judge Phone: (907) 269-8170 E-mail: kathleen.frederick@alaska.gov</p>

Office of Administrative Hearings Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>			
Full-time	15	15	Annual Salaries		1,859,807
Part-time	0	0	COLA		7,695
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		1,005,563
			<i>Less 4.05% Vacancy Factor</i>		(116,465)
			Lump Sum Premium Pay		0
Totals	15	15	Total Personal Services		2,756,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Adm Law Judge	2	0	0	0	2
Administrative Law Judge 1	3	0	2	0	5
Administrative Law Judge 2	0	0	1	0	1
Administrative Officer 1	1	0	0	0	1
Chief Administrative Law Judge	1	0	0	0	1
Dep Chf A L Jdg	1	0	0	0	1
Law Office Assistant 1	2	0	0	0	2
Law Office Assistant 3	0	0	1	0	1
Paralegal 1	1	0	0	0	1
Totals	11	0	4	0	15

Component Detail All Funds
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	2,261.0	2,315.3	2,637.5	2,673.1	2,756.6	83.5	3.1%
72000 Travel	0.0	42.0	42.0	42.0	42.0	0.0	0.0%
73000 Services	385.6	271.3	277.7	242.1	305.3	63.2	26.1%
74000 Commodities	21.4	23.0	23.0	23.0	23.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,668.0	2,651.6	2,980.2	2,980.2	3,126.9	146.7	4.9%
Fund Sources:							
1004 Gen Fund (UGF)	85.4	88.9	93.8	93.8	94.5	0.7	0.7%
1005 GF/Prgm (DGF)	10.3	100.0	100.0	100.0	100.0	0.0	0.0%
1007 I/A Rcpts (Other)	2,572.3	2,462.7	2,786.4	2,786.4	2,932.4	146.0	5.2%
Unrestricted General (UGF)	85.4	88.9	93.8	93.8	94.5	0.7	0.7%
Designated General (DGF)	10.3	100.0	100.0	100.0	100.0	0.0	0.0%
Other Funds	2,572.3	2,462.7	2,786.4	2,786.4	2,932.4	146.0	5.2%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	15	15	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	2,651.6	2,315.3	42.0	271.3	23.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund		88.9										
1005 GF/Prgm		100.0										
1007 I/A Rcpts		2,462.7										
Align Authority for Unallocated Rates Adjustments												
	Unalloc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		6.4										

In FY2023 unallocated rates adjustments were appropriated to the Department of Administration to provide funding for the following rates adjustments:

- FY2023 Administrative Systems Rate Adjusted Base Change \$-43.9
- FY2023 Administrative Systems Upgrade Ongoing Costs Increases \$96.5
- FY2023 Human Resources Rate Adjusted Base Change \$-10.7
- FY2023 Human Resources Rate AspireAlaska \$35.7
- FY2023 Office of Information Technology Core Services Rate Adjusted Base Rate Change \$37.5
- FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase \$107.0
- FY2023 Office of Information Technology Core Services Rate Software Increases \$238.5
- FY2023 Office of Information Technology Mainframe Increases \$8.1
- FY2023 Office of Information Technology Other Non-Core Adjusted Base \$201.2
- FY2023 Travel and Accounts Payable Rate Adjusted Base Change \$-61.3

This is the distribution of those unallocated rates to the divisions within the Department.

FY2023 15% Attorney & Administrative Law Judge COLA

	SalAdj	243.8	243.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.7										
1007 I/A Rcpts		240.1										

FY2023 15% Attorney & Administrative Law Judge COLA: \$243.8

FY2023 Exempt 5% COLA

	SalAdj	78.4	78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.2										
1007 I/A Rcpts		77.2										

FY2023 Exempt 5% COLA: \$78.4

Subtotal		2,980.2	2,637.5	42.0	277.7	23.0	0.0	0.0	0.0	15	0	0
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Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority for Anticipated Personal Services Costs												
LIT		0.0	35.6	0.0	-35.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,980.2	2,673.1	42.0	242.1	23.0	0.0	0.0	0.0	15	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 Salary and Health Insurance Increases												
SalAdj		8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		8.8										
FY2024 Salary and Health Insurance Increases: \$8.8FY2024 GGU cost of living increase 2.5%: \$6.4												
FY2024 SU cost of living increase 1%: \$0.9												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.2												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.3												
FY2024 PERS Rate Adjustment												
SalAdj		5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1007 I/A Rcpts		5.3										
FY2024 PERS rate adjustment to 25.10%: \$5.5												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
SalAdj		12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
1007 I/A Rcpts		11.9										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$12.4												
Increase Interagency Receipt Authority for Anticipated Increase to The Office of Administrative Hearings												
Inc		120.0	56.8	0.0	63.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		120.0										

The Office of Administrative Hearings (OAH) bills an hourly rate for hearing services provided to other State of Alaska agencies. OAH is expecting an uptick of activity based on the anticipated surge of Medicaid and public benefits claims associated with the ending of the federal public health emergency declaration. This uptick is anticipated to affect the agency for the next few years. Adding this interagency authority will bring the budgeted authority for the agency in line with

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
anticipated revenues for hearing services provided, which will allow OAH to budget accordingly for anticipated expenditures.												
	Totals	3,126.9	2,756.6	42.0	305.3	23.0	0.0	0.0	0.0	15	0	0

Line Item Detail (1676)
Department of Administration
Travel

Component: Office of Administrative Hearings (2771)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	42.0	42.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			0.0	42.0	42.0
2000	In-State Employee Travel	Transportation costs for travel relating to administration, training, conventions and meetings, boards and commissions	0.0	30.0	30.0
2001	In-State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees	0.0	10.5	10.5
2002	Out of State Employee Travel	Transportation costs for staff travel out of state to national organization meetings, conferences, and training	0.0	1.0	1.0
2003	Out of State Non-Employee Travel	Airfare reimbursement for college interns	0.0	0.5	0.5

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Administrative Hearings (2771)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		385.6	242.1	305.3
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			385.6	242.1	305.3
3000	Education Services	Training, educational conferences, agency memberships, and employee tuition	6.6	1.5	1.8
3002	Legal and Judicial Services	Mediation contract with the Department of Health and Social Services (DHSS); Contract for Administrative Law Judges	141.7	50.0	75.0
3003	Information Technology	Software licensing and maintenance, training, and consulting	6.1	3.3	3.5
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors	3.4	1.0	1.0
3006	Delivery Services	Freight, courier services, and postage	1.1	1.0	1.0
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services	0.3	0.2	0.2
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rental, and leases	4.2	1.5	1.5
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases	2.7	1.5	1.5
3011	Other Services	Interpreter services and printing/copying	2.6	1.5	1.5
3017	Inter-Agency Information Technology	Admin - Alaska Division of IT (3141) OIT Core Services	48.3	46.9	50.0

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Administrative Hearings (2771)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			385.6	242.1	305.3
	Non-Telecommunications				
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) OIT Server Hosting and Storage	3.1	3.0	3.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141) OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services)	6.0	5.0	8.5
3021	Inter-Agency Mail	Admin - Print Services (2333) Centralized mail services chargeback	3.6	3.1	3.1
3022	Inter-Agency Human Resources	Admin - Personnel (56) Centralized Human Resource chargeback	9.7	9.0	9.0
3023	Inter-Agency Building Leases	Trans - Department-wide Facilities rent administration fee	82.7	69.8	80.0
3026	Inter-Agency Insurance	Admin - Risk Management (71) Division of Risk Management - Risk management insurance charges	0.8	0.6	0.5
3027	Inter-Agency Financial	Admin - Accounting (3134) SSoA Accounts Payable and Travel Chargeback	20.5	8.0	20.0
3027	Inter-Agency Financial	Admin - Finance (59) Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	1.2	1.0	1.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56) Americans with Disabilities Act (ADA) Chargeback	0.2	0.1	0.2
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46) Administrative chargeback	30.4	17.0	18.0
3038	Inter-Agency Management/Consulting	Admin - OFC of Procure. Property. Mngmt. (3291) SSoA Procurement chargeback	10.4	4.0	10.0
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45) Commissioner's Office chargeback	0.0	13.1	15.0

Line Item Detail (1676)
Department of Administration
Commodities

Component: Office of Administrative Hearings (2771)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		21.4	23.0	23.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			21.4	23.0	23.0
4000	Business	General business supplies such as office consumables, furniture, and computer equipment	19.7	21.0	21.0
4004	Safety	Safety supplies, including fire suppression, personal protection gear	1.7	2.0	2.0

Revenue Detail (1681)
Department of Administration

Component: Office of Administrative Hearings (2771)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5005 GF/Prgm (1005 GF/Prgm)			13.3	100.0	100.0
5103 Program Receipts - Charges for Services		General fund program receipts for services to outside entities	13.3	100.0	100.0
5007 I/A Rcpts (1007 I/A Rcpts)			2,705.3	2,786.4	2,932.4
5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	Carryforward	128.5	115.4	132.4
5301 Inter-Agency Receipts	Admin - Health Plans Administration (2152)	Hearing services for PERS and TRS appeals	0.8	0.0	0.0
5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	Hearing services for PERS and TRS appeals	82.3	82.3	100.0
5301 Inter-Agency Receipts	Commerce - Department-wide	Hearing services for business and professional licensing and corporation, ABC & Marijuana Board, Banking and Securities and Insurance appeals	185.4	185.4	200.0
5301 Inter-Agency Receipts	E&ED - Department-wide	Hearing services for professional teaching practices and permanent fund dividend execution and medical cancellation appeals	25.7	25.7	40.0
5301 Inter-Agency Receipts	EnvCon - Department-wide	Hearing services for Environmental Conservation appeals	41.4	41.4	50.0
5301 Inter-Agency Receipts	FCS - Department-wide		0.0	500.0	500.0
5301 Inter-Agency Receipts	Gov - Department-wide	Hearing services for Human Rights Commission appeals	11.2	11.2	20.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Hearing services for senior and disability and public assistance, Medicaid audit, foster care, facility licensing, certificate of need, Senior and Disability Services and public assistance appeals	685.8	0.0	0.0
5301 Inter-Agency Receipts	Health - Department-wide		0.0	700.0	700.0
5301 Inter-Agency Receipts	Labor - Department-wide	Hearing services for Occupational Safety and Health and other Department of Labor appeals	1,163.1	743.9	600.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	Hearing services for Alaska Police	27.8	27.8	40.0

Revenue Detail (1681)
Department of Administration

Component: Office of Administrative Hearings (2771)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5301 Inter-Agency Receipts	Rev - Department-wide	Standards Council appeals Hearing services for Department of Revenue - child support, PFD, and tax appeals	236.3	236.3	400.0
5301 Inter-Agency Receipts	Trans - Department-wide	Hearing services for Department of Transportation and Public Facilities	116.6	116.6	130.0
5301 Inter-Agency Receipts	Univ - Department-wide	Hearing services for the University of Alaska	0.4	0.4	20.0

Inter-Agency Services (1682)
Department of Administration

Component: Office of Administrative Hearings (2771)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	216.9	180.6	218.3
With Department of Administration	134.2	110.8	138.3
With Department of Transportation/Public Facilities	82.7	69.8	80.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) OIT Core Services	48.3	46.9	50.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) OIT Server Hosting and Storage	3.1	3.0	3.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141) OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services)	6.0	5.0	8.5
3021	Inter-Agency Mail	Admin - Print Services (2333) Centralized mail services chargeback	3.6	3.1	3.1
3022	Inter-Agency Human Resources	Admin - Personnel (56) Centralized Human Resource chargeback	9.7	9.0	9.0
3023	Inter-Agency Building Leases	Trans - Department-wide Facilities rent administration fee	82.7	69.8	80.0
3026	Inter-Agency Insurance	Admin - Risk Management (71) Division of Risk Management - Risk management insurance charges	0.8	0.6	0.5
3027	Inter-Agency Financial	Admin - Accounting (3134) SSoA Accounts Payable and Travel Chargeback	20.5	8.0	20.0
3027	Inter-Agency Financial	Admin - Finance (59) Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	1.2	1.0	1.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56) Americans with Disabilities Act (ADA) Chargeback	0.2	0.1	0.2
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46) Administrative chargeback	30.4	17.0	18.0
3038	Inter-Agency Management/Consulting	Admin - OFC of Procure. Property. Mngmt. (3291) SSoA Procurement chargeback	10.4	4.0	10.0
3038	Inter-Agency	Admin - Office of the Commissioner Commissioner's Office chargeback	0.0	13.1	15.0

Inter-Agency Services (1682)
Department of Administration

Component: Office of Administrative Hearings (2771)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Management/Consulting	(45)				

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2024 Governor (19867)
Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-0024	Chief Administrative Law Judge	FT	A	XE	Anchorage	N00	27F / J	12.0		129,909	0	0	70,270	200,179	62,702
02-1051	Dep Chf A L Jdg	FT	A	XE	Anchorage	A00	26N	12.0		167,934	0	0	84,063	251,997	32,734
02-1054	Administrative Law Judge 1	FT	A	XE	Anchorage	A00	24N	12.0		150,813	0	0	78,114	228,927	0
02-1055	Administrative Officer 1	FT	A	SS	Anchorage	200	17D / E	12.0		70,496	969	0	48,123	119,588	0
02-1056	Adm Law Judge	FT	A	XE	Anchorage	A00	25V	12.0		209,352	0	0	97,064	306,416	0
02-1057	Administrative Law Judge 2	FT	A	XE	Juneau	A05	25P	12.0		181,448	0	0	88,305	269,753	0
02-1110	Administrative Law Judge 1	FT	A	XE	Juneau	A05	24J	12.0		139,347	0	0	73,812	213,159	0
02-5181	Law Office Assistant 1	FT	A	GP	Anchorage	200	11C / D	12.0		42,244	1,452	0	34,849	78,545	0
04-0012	Administrative Law Judge 1	FT	A	XE	Juneau	A05	24O / P	12.0		164,819	0	0	83,086	247,905	0
04-0014	Adm Law Judge	FT	A	XE	Anchorage	A00	25N	12.0		162,104	0	0	82,233	244,337	0
04-0015	Paralegal 1	FT	A	GP	Anchorage	200	14C	12.0		50,135	1,724	0	37,809	89,668	0
04-0025	Administrative Law Judge 1	FT	A	XE	Anchorage	A00	24M	12.0		146,075	0	0	76,336	222,411	0
06-0448	Law Office Assistant 1	FT	A	GP	Anchorage	200	11D / E	12.0		42,885	1,474	0	35,089	79,448	0
08-1038	Law Office Assistant 3	FT	A	GP	Juneau	205	14F / G	12.0		60,390	2,076	0	41,657	104,123	0
08-1040	Administrative Law Judge 1	FT	A	XE	Anchorage	A00	24L / M	12.0		141,856	0	0	74,753	216,609	0

Total				Total Salary Costs:		
	Positions	New	Deleted			
Full Time Positions:	15	0	0	Total COLA:		7,695
Part Time Positions:	0	0	0	Total Premium Pay:		0
Non Permanent Positions:	0	0	0	Total Benefits:		1,005,563
Positions in Component:	15	0	0	Total Pre-Vacancy:		2,873,065
				Minus Vacancy Adjustment of 4.05%:		(116,465)
				Total Post-Vacancy:		2,756,600
Total Component Months:	180.0			Plus Lump Sum Premium Pay:		0
				Personal Services Line 100:		2,756,600

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	95,436	91,568	3.32%
1007 Interagency Receipts	2,777,629	2,665,032	96.68%
Total PCN Funding:	2,873,065	2,756,600	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Administration
Office of Administrative Hearings (2771)
RDU: Centralized Admin Services (13)
FY2024 Governor's Budget
Position Totals PFT - 15

