

State of Alaska
FY2024 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development**
National Forest Receipts
Component Budget Summary

Component: National Forest Receipts**Contribution to Department's Mission**

Distribute federally funded National Forest Receipts financial assistance to eligible recipients.

Major Component Accomplishments in 2022

Administered the funding disbursement of \$ 10,824,910.68 in Secure Rural Schools Receipts to 34 communities and school districts.

Key Component Challenges

The Secure Rural Schools Act (SRS Act) was last reauthorized by Congress in the Further Consolidated Appropriations Act, 2021, which was signed on November 15, 2021, and authorized payments for federal FY2021/state FY2022. Funding for the SRS portion of the program is subject to federal appropriation. If the SRS program is not reauthorized for state FY2023, the department will receive payments under the National Forest Receipts 1908 Act, totaling approximately \$600,000.

Significant Changes in Results to be Delivered in FY2024

If the SRS program is not reauthorized for state FY2024, the department will receive payments under the National Forest Receipts 1908 Act, totaling approximately \$600,000.

Statutory and Regulatory Authority

AS 41.15.180 National Forest Receipts
3 AAC 132.010 National Forest Receipts

Contact Information

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Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	10,824.9	600.0	600.0	600.0	600.0	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Totals	10,824.9	600.0	600.0	600.0	600.0	0.0 0.0%	
Fund Sources:							
1002 Fed Rcpts (Fed)	10,824.9	600.0	600.0	600.0	600.0	0.0 0.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Federal Funds	10,824.9	600.0	600.0	600.0	600.0	0.0 0.0%	
Positions:							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)

RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1002 Fed Rcpts		600.0										
Subtotal		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Totals		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Grants, Benefits

Component: National Forest Receipts (2830)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		10,824.9	600.0	600.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	10,824.9	600.0	600.0
7001	Grants	Grants.	10,824.9	600.0	600.0

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)

Revenue Type (OMB Fund Code)				FY2023	
Revenue Source	Component	Comment	FY2022 Actuals	Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			10,824.9	600.0	600.0
5002 Federal General Government - Miscellaneous Grants		Secure Rural Schools and National Forest Receipts.	10,824.9	600.0	600.0